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PART 1

NPS Wildland Fire & Aviation Financial Management Guide

FY2014

Overview

The wildland fire management appropriation provides funding for necessary expenses for fire planning and oversight functions, along with budgeted activities necessary to prepare for the normal fire season. It also funds the implementation of the wildland fire facilities, emergency suppression, burned area rehabilitation, fuels management (wildland urban interface (WUI)), and fuels management (non-WUI) subactivities. Wildland fire management funds must not be diverted for non-fire program support.

The Financial and Business Management System (FBMS) is the financial system of record for the wildland fire appropriation. A detailed budget structure identifying FBMS funds, functional areas and work breakdown structures (WBS) begins on page 2.

Formulation and Allocation

Funding needs are calculated annually. See Part 2 of this guide for additional information on the formulation process for the wildland fire appropriation.

The Fire Management Program Center (FMPC), acting through WASO Budget, will establish funding authorizations within FBMS. These authorizations will be loaded at the fund, region and subactivity level. The regional fire budget analyst, working with the Regional Comptroller's Office as needed, is responsible for allocating these funds to the regional office and park accounts. After funding advices for the full-year appropriation have been made allocations to park units should be completed within two weeks. Throughout the fiscal year, the regional fire budget analyst may adjust funding within the region as needed; FMPC, with WASO Budget, will process inter-regional transfers on a monthly basis. Authorizations for the suppression and severity subactivities will be loaded at year-end to cover all spending in the region.

Where funding has been approved for a specific project or purpose at a national or Departmental level, the regional fire budget analyst must allocate funds to the appropriate account within two weeks of their receipt. With the exception of the suppression and severity subactivities, no funds should be left unallocated at the regional level.

Execution

Congress requires wildland fire appropriated funds be tracked by source year of appropriation. Unless written guidance states otherwise, spending in appropriated funds should be against the current fiscal year's source year fund (i.e. 14XP112585 in FY 2014). Reimbursable and collections funds are not subject to source year requirements.

The wildland fire appropriation follows the year-end closing procedures distributed by the Office of the Comptroller. Each region is accountable at the fund and subactivity level, including in all source year funds (i.e. in FY 2014, regions are accountable in all subactivities in funds XXXP112585, 13XP112585, and 14XP112585). With the exception of suppression and severity subactivities, regions should aim to spend their allocations down to balance of 0-2 percent their total allocation in each subactivity. With the exception of suppression and severity subactivities no allocation should be overspent.

- 1 Significant under-expenditures or over-expenditures in a program may indicate the need
- 2 for a regional or national program review. At year-end, all unobligated funds will be
- withdrawn. These withdrawn funds are subject to rescission by Congress, reprogramming
 - to Suppression, or returned to WASO Budget for allocation in the new fiscal year.

Table 1 Wildland Fire Management FBMS Master Data Elements

Fund	Subactivity	ABC Description	Functional Area	WBS Reg'd	WBS Structure #### - FireCode
		Description		?	AAAA – Park alpha
					ZZZ – Park specific
	Preparedness	Program Management	PF100PP85.Y00000		PF.FPAAAAZZZ.00.1
		Readiness	PF100PP85.WR0000		PF.FPAAAAZZZ.00.1
		Research	PF100PP85.EF0000		PF.FPAAAAZZZ.00.1
		Planning / Compliance	PF100PP85.YP0000	Yes, if PMIS project	PF.FPAAAAZZZ.00.1 or, if project, follow PMIS guidance
		Fleet Maintenance	PF100PP85.MF0000		PF.FPAAAAZZZ.00.1
		Respond to Wildfires	PF100PP85.WW0000	Yes	PF.FP###014.00.1
		Preventative Maintenance	PF100PP85.P00000	Yes	Follow PMIS guidance
XXXP112585		Corrective Maintenance	PF100PP85.M00000		Follow PMIS guidance
or	Suppression	Respond to Wildfires	PF200SP85.WW0000	Yes	PF.FS####014.00.1
13XP112585	Severity	Severity	PF210SV85.WV0000	Yes	PF.FV####014.00.1
		Step-up	PF210SV85.WU0000	Yes	PF.FV####014.00.1
or	Emergency Stabilization	Burned Area Response	PF220ES85.RM0000	Yes	PF.FE###014.00.1
14XP112585		Program Management	PF310HF85.Y00000		PF.FFAAAAZZZ.00.1
	Non-WUI Fuels Management	Planning / Compliance	PF310HF85.YP0000		PF.FFAAAAZZZ.00.1
		Monitor Treatments	PF310HF85.AM0000		PF.FFAAAAZZZ.00.1
		Prescribed fire treatments	PF310HF85.WP0000		PF.FFAAAAZZZ.00.1
		Mechanical treatments	PF310HF85.WM0000		PF.FFAAAAZZZ.00.1
		Other (chemical) treatments	PF310HF85.WC0000		PF.FFAAAAZZZ.00.1
		Research	PF310HF85.EF0000		PF.FFAAAAZZZ.00.1
		Program Management	PF310WF85.Y00000		PF.FFAAAAZZZ.00.1
	WUI Fuels	Planning / Compliance	PF310WF85.YP0000		PF.FFAAAAZZZ.00.1
	Management	Monitor treatments	PF310WF85.AM0000		PF.FFAAAAZZZ.00.1
		Prescribed fire treatments	PF310WF85.WP0000		PF.FFAAAAZZZ.00.1

		Mechanical treatments	PF310WF85.WM0000		PF.FFAAAAZZZ.00.1
		Other (chemical) treatments	PF310WF85.WC0000		PF.FFAAAAZZZ.00.1
		Fleet Maintenance	PF310WF85.MF0000		PF.FFAAAAZZZ.00.1
		Community Assistance	PF310WF85.S00000		PF.FFAAAAZZZ.00.1
		Research	PF310WF85.EF0000		PF.FFAAAAZZZ.00.1
	Burned Area Rehabilitation	Program Management	PF320BR85.Y00000	Yes	PF.FBAAAAZZZ.00.1
		Burned Area Rehabilitation	PF320BR85.RM0000	Yes	PF.FB####014.00.1
	Facilities	Construction	PF330FF85.CN0000	Yes	Follow PMIS guidance
	Construction & Maintenance	Corrective Maintenance	PF330FF85.M00000	Yes	Follow PMIS guidance
		Collections - Operations	PF46060C8.W00000		PF.FAAAAAZZZ.00.1
XXXP1125C8	State Assistance	Collections - Preparedness	PF47070C8.W00000		PF.FAAAAAZZZ.00.1
		Expenditures - Operations	PF56161C8.W00000		PF.FAAAAAZZZ.00.1
		Expenditures - Preparedness	PF57171C8.W00000		PF.FAAAAAZZZ.00.1
	Reimbursable	Wildland Fire	PF69090R8.W00000	Yes	PR.RAAAAZZZ.00.1
XXXP1125R8		All Risk	PF69191R8.W00000	Yes	PR.RAAAAZZZ.00.1

1	SUBACTIVITY: WILDLAND FIRE PREPAREDNESS
	This subactivity provides safe, cost-effective fire management programs in support of land and resource management plans through:
	Appropriate planningPrevention activities
	 Purchase of and contracting for equipment, supplies, and support Planning and coordination
	 Interagency coordination and direction Research
	• I/esearch
	See the Department of Interior Personnel Bulletin 14-03 for whether Administratively- Determined Emergency Workers are appropriate under this Activity.
	If a park has lapse salary savings from vacant positions, the park will notify the region.
	The region will decide whether to leave the funds with the park, distribute to other parks within the region, or return the funds to the national office.
	PF100PP85.Y00000: Program Management
	Appropriate uses
	Appropriate uses
	Salaries, benefits, support for permanent (full-time) wildland fire program managemen
	staff that provide oversight functions for fire management preparedness programs at
	parks, regional offices, and the national office.
	Salaries, benefits, and support for permanent (subject-to-furlough), term and seasonal
	wildland fire program management personnel.
	Term positions will be on a year-to-year basis in a not-to-exceed four-year limit (term
	employees should be informed that there is no guarantee for continued employment
	beyond the annual appointment).
	New Engage and analysis and analysis and
	Non-Emergency overtime and premium pay
	Operations of the national computer eveters and national communication eveters
	Operations of the national computer systems and national communication systems
	National, regional, and interagency program management meetings
	Support for interagency coordinating groups (e.g., National Wildfire Coordinating
	Group)
	Gloup)
	Support for national and regional task groups
	oupport for flational and regional task groups
	Wildland fire program reviews conducted by the central offices
	Thatana mo program fortono contactou by the contrat office
	Fairshare contributions for interagency-shared resources and projects
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	Non-incident travel

1 2	Non-incident training
3 4	Permanent change-of-station for permanent (full-time and subject-to-furlough) employees who are base-funded under this functional area
5 6 7	Fire cache supplies
8 9	Office supplies and materials
10	Rent and utilities for fire offices
11 12 13	Rent or lease of equipment and vehicles
14 15	Equipment and vehicle maintenance (includes maintenance of weather station equipment)
16 17 18	Accountable property purchases primarily for wildland fire preparedness and suppression (see additional accountable property guidelines on page 37)
19 20 21	Printing catalogs and handbooks
22 23	Inappropriate Uses
24 25	Purchase of new specialized wildland fire vehicles not included in the working capital fund (WCF)
26 27	PF100PP85.WR0000: Readiness
28 29 30 31	Salaries, benefits, support for permanent (full-time) wildland fire readiness staff for fire management preparedness programs at parks, regional offices, and the national office.
32 33 34	Salaries, benefits, and support for permanent (subject-to-furlough), term and seasonal wildland fire readiness personnel.
35 36 37 38 39	Term positions will be on a year-to-year basis in a not-to-exceed four-year limit (term employees should be informed that there is no guarantee for continued employment beyond the annual appointment).
40	Non-Emergency overtime and premium pay
41 42	Fire prevention activities
43 44	Fire detection activities
45 46	Non-incident travel
47 48 49	Non-incident training

	nanent change-of-station for permanent (full-time and subject-to-furlough) loyees who are base-funded under this functional area
Fire	aviation operations
Pers pers	onal protective equipment (<u>limit of \$100</u> for purchase of boots for each appropriate on)
Fire	cache supplies
Rent	or lease of equipment and vehicles
•	pment and vehicle maintenance (includes maintenance of weather station pment)
	ountable property purchases primarily for wildland fire preparedness and pression (see additional accountable property guidelines on page 37)
Inap	ppropriate Uses
	hase of new specialized wildland fire vehicles not included in the working capital (WCF)
PF1	100PP85.EF0000: Fire Research
	Appropriate uses
fire n • C • I	research projects funded by the Fire Management Program Center and regional management offices Contracted and cooperative agreements with universities Interagency agreements for research Research support
PF1	100PP85.YP0000: Fire Management Planning/ Compliance
Арр	ropriate uses
seas	ries, benefits, support for permanent (full-time and subject-to-furlough), term and
	sonal fire planner staff who provide planning, compliance and oversight functions reparing fire management plans at parks, regional offices, and the national office.
Cont	
	reparing fire management plans at parks, regional offices, and the national office.
Trair	reparing fire management plans at parks, regional offices, and the national office.

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- Revise existing Fire Management Plans (FMP)
- Accomplish Environmental Compliance activities and develop products in support of Fire Management Plans
 - Environmental Assessments
 - Environmental Impact Statements
 - Natural and/or cultural resource studies needed to directly support the development of an FMP or related compliance documents (e.g. biological assessments, archeological clearances, etc.)
 - Data gathering, storage and analysis (including GIS products) in support of FMP development

All eligible projects will be entered into the Project Management Information System (PMIS) as part of the Servicewide Comprehensive Call. Projects in PMIS must be reviewed and updated annually until either funded, or considered obsolete and deleted from the system.

Inappropriate uses

- Project-specific fuel treatment plans, and project specific compliance needs.
- Planning and compliance for fire facilities.
- Basic fire program research, monitoring or inventories not directly required to complete the FMP or compliance process.

PF100PP85.MF0000: Preparedness Vehicles Fleet Maintenance

This functional area may only be used as the default account on the FBMS standing work order for NPS fleet vehicles whose primary purpose is for preparedness activities.

PF100PP85.WW0000: Preparedness (Base-8 for Wildland Fire Incidents)

The purpose of this functional area is to accurately capture the costs of the base-8 for preparedness funded personnel engaged in or supporting wildland firefighting activities. Tracking these costs to the individual incident level supports recapturing costs from trespass fires.

PF100PP85.WR0000 funds the base-8 for readiness and PF100PP85.YP0000 funds the base-8 for fire planners. When these personnel are assigned to a wildland fire incident, their base-8 should be captured in a PF100PP85.WW0000 account. The following procedures should be followed by the employee's home unit:

- Establish a WBS (same cost center where the employee's base funding is allocated, using the incident FireCode in the Work Breakdown Structure and the Functional Area PF100PP85.WW0000
 - The following "account description" should be used when setting up a project account: State Abbreviation-Agency Abbreviation-Fire Name (Example: ID-FS-Spring Creek)

- The total of all expenditures and obligations against a cost center's Preparedness allocation (including against PF100PP85.WW0000) must not exceed the total allocation for Preparedness under the same cost center
- All overtime and premium hours should be applied to the incident account (the WBS established with a Suppression Operations functional area)

The rules for shifting base-8 are outlined in Table 2, found at the end of Part 1.

PF100PP85.P00000: Preventative Maintenance

Use for costs associated with regularly scheduled periodic maintenance activities (within one year) of a fire facility (e.g. replacing filters on heating, ventilation and air conditioning).

PF100PP85.M00000: Corrective Maintenance

Use for the costs of all other maintenance tasks not associated with preventive maintenance, operations or inspections (e.g repairing a roof). Includes deferred maintenance (DM work type), or capital improvement (CI work type), under \$100,000.

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11 12	Emergency stabilization of areas burned by wildfire
13 14	See the Department of Interior Personnel Bulletin 14-03 for whether Administratively- Determined Emergency Workers are appropriate under this Activity.
15	EiroCodo
16 17	<u>FireCode</u>
18 19 20 21 22 23 24	FireCode, an Internet-based program that allows dispatch offices to generate a four-character alpha-numeric code that is unique for each incident, will be used for incident, step-up and severity project numbers. Once a fire is discovered, a FireCode is assigned and each responding wildland fire management agency will use that four-character alpha-numeric code in their accounting string. FireCode is used for the life of the incident, the severity period, or the step-up event.
2 4 25	The FireCode will carry forward for:
26 27 28 29	 The conversion of a prescribed fire (PF310HF85.WP0000 or PF310WF85.WP0000) to suppression activities (PF200SP85.WW0000) The emergency stabilization (PF220ES85.RM0000) activity related to the wildfire incident
30 31	 The burned area rehabilitation (PF320BR85.RM0000) activity related to the wildfire incident
32 33	 A contiguous severity period (if one severity period ends and a park enters into a new severity period at a later date, a new FireCode will be assigned)
34 35	PF200SP85.WW0000: Suppression
36	••
37	This functional area includes:
38 39 40	 The costs of managing wildfires, including wildfire reviews or investigations The costs of mitigating fire suppression activity damage
41 42 43	A separate Work Breakdown Structure (WBS) should be established for each wildfire incident – FireCode will assign a unique alpha-numeric combination of characters to be used in the Work Breakdown Structure.
44 45	Appropriate uses
46 47	Overtime and premium pay for all:
48	Personnel engaged in wildfire suppression/management
-	

ACTIVITY: FIRE SUPPRESSION OPERATIONS

management plan

Interagency severity assists

Emergency suppression of wildland fire

Severity which includes the following:

The Fire Suppression Operations activity consists of three subactivities:

Regionally approved severity requests Nationally approved severity requests

o Local approved Step-up in accordance with an approved fire

Personnel engaged in support for wildfire suppression/management activities

1 2	Personnel engaged in rehabilitating wildfire fire suppression activity damage
3 4	Base salary and benefits shifting as referenced in Table 2, found at the end of Part 1.
5 6 7 8	Base salary to extend the employment period for firefighters past the normal end of the fire season or hiring them before the normal beginning of fire season due to a required suppression response
9 10	Pre-positioning of forces and equipment for a specific wildland fire incident: • Initial-attack personnel • Organized states
11	Organized crews Aircraft for initial attacks.
12	Aircraft for initial attack
13 14	Positioning of overhead teams
15 16 17	Staging and pre-positioning of resources in response to cooperator resource requests for ongoing and impending wildland fire incident support, when the cooperator request includes a valid FireCode
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19 20	Travel and transportation costs associated with mobilizing resources
21 22	Aircraft costs associated with a specific incident
23 24	Equipment leases/contracts for the duration of a specific fire
25 26	Incident-related repair and maintenance of equipment used on a fire
27 28 29 30	Replacement of equipment destroyed or consumed on a wildfire (capital equipment replacement requires that lost, damaged or destroyed equipment be listed with a board of survey)
31 32	Meals and lodging directly related to wildfire incident management
33 34	Logistical services for all employees assigned to the incident
35 36	Contracts for the purchase of goods and services related to an incident
37 38	Backfilling of positions used for <u>emergency</u> operation activities
39 40	Administrative support directly associated with the incident
41 42	Travel and other costs associated with fire reviews
43 44 45 46 47	Documentation of fire extent and effects directly related to a specific wildfire and carried out within one year of the date the fire is declared out. Projects that occur after the wildfire is contained will be approved by the regional fire management office and reviewed by the FMPC prior to regional approval.
47 48 49 50	The costs of evacuating park personnel, concessionaires or visitors at risk from wildfire only (reference inappropriate uses listed below)

1 Payments to suppression cooperators under interagency agreements 2 3 Wildfire cause determination and arson investigation 4 5 Rewards offered in collaboration with adjoining jurisdictional agencies that lead to the 6 apprehension of arsonists 7 8 Immediate measures to repair and rehabilitate resources damaged by fire suppression 9 efforts, such as fire lines, fire camp areas, etc. 10 11 Inappropriate uses 12 13 Feeding and housing evacuated park personnel, concessionaires or visitors displaced 14 due to wildfire activity 15 16 Accountable property purchases (including capital equipment) are prohibited under 17 wildfire suppression activities 18 19 Awards, monetary and nonmonetary 20 21 Credit time, comp time, sick leave, or annual leave. 22 23 24 PF210SV85.WU0000/ PF210SV85.WV0000: Step-up/ Severity 25 26 27 This Subactivity includes: 28 The costs of step-up plan preparedness activities specified in a park's fire 29 management plan and approved by the park's Superintendent (PF210SV85.WU) 30 The costs of emergency or extraordinary preparedness measures identified in an 31 approved severity request (PF210SV85.WV) 32 • Personnel assisting other DOI wildland fire bureaus or the U.S. Forest Service in 33 severity (PF210SV85.WV) 34 35 Emergency step-up plan preparedness activities specified in a park's fire management 36 plan can be approved by the Superintendent. Step-up is a short-term event that allows 37 a park to use emergency funding for additional resources. (Events such as high 38 visitation during a time of fire danger, a wind storm due to move through an area, or an 39 anticipated series of lightning strikes.) As specified in the park's plan, the event must 40 cause the park to step-up to preparedness level 4 or 5. Each park is responsible for 41 documenting the current status and the events that caused the step-up to occur. A 42 separate FireCode should be established for each unique step-up event. 43 44 Parks should consider requesting severity funding to augment response resource 45 capacity when any combination of factors leads to a long-term event (more than 7 46 days) of above normal risk and fire potential for a particular area at a given time of 47 year. Such as, when parks are expecting long-term extreme fire danger due to drought 48 or other situations which may not adequately be met with routine daily staffing class 4 49 or 5 preparedness funding, a severity assessment and funding request should be 50 submitted. Refer to the Interagency Standards for Fire and Fire Aviation and the

chapters on Preparedness and Fire Financial Programs in Reference Manual 18 for further direction. Each severity request must be submitted to the regional office for approval. The regional and/or national office will evaluate the requested resources with regard to all contributing factors, including drought and burning indices, live and dead fuel moistures, ignition potential, and staffing levels at the park unit and cooperators. Severity requests under \$100,000 can be approved by the Regional Director or his/her designee (typically the Regional Fire Management Officer), with a copy forwarded to the FMPC budget and operations staff within two days of approval. Seasonal severity funding requests exceeding \$100,000 for individual or cumulative event requires approval from the Fire Management Program Center. When conditions return to a normal fire season, expenditures must cease on the severity account. Severity requests will be approved in 30-day increments. If severity conditions persist beyond 30 days, another funding request and justification will need to be sent to/through the regional office for approval. When requesting severity funding, the resources should be specified by type of resource, days needed, cost per day and total funding. A cost estimator can be found at http://www.nifc.gov/policies/pol_severity_funding.html. The current year Interagency Standards for Fire and Fire Aviation Operations (Red Book) provides additional information to assist with the request process.

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Effective May of 2007, new Departmental procedures were established for severity funding. All the bureaus were provided an annual cap for severity approvals within their bureau. DOI Fire Directors will re-negotiate bureau –specific authorization caps within the total DOI cap as needed. In order to stay within the annual cap the following changes were implemented:

- The use of a separate functional area for tracking severity expenditures against authorizations
- Regions will forward all approved severity requests within two days to the National Fire Budget Analyst at the Fire Management Program Center
- DOI resources used to fill Forest Service severity requests are not included in the DOI cap
- Severity expenditures will be subject to audit to ensure that severity resources remained available to augment local resources, and that the type and duration of resources generally matched the authorized severity plan and severity conditions.

A separate <u>Work Breakdown Structure</u> should be established for each contiguous severity period within a unit (which can include several consecutive 30-day approvals):

- Severity -- At the time a request is approved or receives regional concurrence, the regional fire management office will apply for a FireCode for the severity account and assign an account number
- Severity Assists to other federal bureaus/agencies Regional offices should set up
 the assist accounts within their regional office using the following guidelines:
 Assists to DOI Wildland firefighting bureaus All DOI wildland firefighting bureaus
 are using FireCode for each severity event. Regional offices should use the
 assigned FireCode as the project when setting up the account
- U.S. Forest Service assists FireCode D0YY (DZeroYY) has been established for all Interior bureaus to use when assisting with a Forest Service severity. Regional offices should use this FireCode in the Work Breakdown Structure when setting up the regional assist account. This same Work Breakdown Structure will be used each year unless notified by the national office of a change.
- Severity Assists to States Regions or parks should set-up reimbursable agreements with states to provide assistance for severity (Firecode not required),

1 2 3 4	or include severity assistance in the statewide cooperative agreements (Firecode required). Reimbursement must be collected from the states under either situation.
5 6	Appropriate uses
7 8 9	Overtime and premium pay for all personnel involved in severity activities
10 11	Base salary and benefits shifting as referenced in Table 2 (found at the end of Part 1)
12 13 14 15	Extending the employment period for firefighters past the normal end of the fire season or hiring them before the normal beginning of fire season due to severity activities (including Step-up)
16 17 18	Positioning of forces and equipment during periods of very high or extreme fire danger: initial-attack personnelorganized crews
19 20 21	 aircraft for initial attack positioning of overhead teams
22 23	Travel and transportation costs
24 25 26 27	Increased aerial reconnaissance during periods of very high or extreme fire danger Emergency lease/contracts of equipment during periods of very high or extreme fire danger
28 29	Meals and lodging directly related to severity
30 31	Logistical services for all employees assigned to severity
32 33	Contracts for the purchase of goods and services
34 35	Administrative support directly associated with the severity request
36 37 38	Repair of equipment damaged during severity assignment with approval by the National Wildland Fire Branch Chief
39 40	Inappropriate uses
41 42 43	Accountable property purchases (including capital equipment) are prohibited under step-up and severity activities
44 45	Awards, monetary and nonmonetary
46 47	Credit time, comp time, sick leave, or annual leave.

PF220ES85.RM0000: Emergency Stabilization

This Subactivity provides funds for specific emergency stabilization of areas burned by wildfire, which must meet criteria listed in the DOI Departmental Manual Part 620. Funding for these treatments is limited to one year following containment of the fire. Funding must be approved in a Burned Area Emergency Response Plan. Approval of the plan gives the authority to expend funds only up to the approved amounts. Cost savings or unexpended approved funds are not available to other uses outside of the approved plan and do not carryover. Plans must be amended for cost overruns or shifting within approved BAER plan treatments and activities

Emergency stabilization of structures or treatments that have been completed within one year post-fire may be repaired or replaced for up to three years after fire containment where failure to do so would imperil watershed functionality or result in serious loss of downstream values. Monitoring treatment effectiveness also may be funded up to three years post-fire. Monitoring treatments should be specified in an emergency stabilization plan and are components of the overall funding and approval process.

Appropriate uses

Replacing or repairing minor facilities essential to public health and safety when no other protection options are available

Placing structures to slow soil and water movement

Stabilize soil to prevent loss or degradation of productivity

Increasing road drainage frequency and/or capacity to handle additional post-fire runoff

Installing protective fences or barriers to protect treated or recovering areas

Conducting assessments of critical habitat and significant heritage sites in those areas affected by emergency stabilization treatments

Seeding or planting to prevent permanent impairment of designated Critical Habitat for Federal and State listed, proposed or candidate threatened and endangered species

Stabilizing critical heritage resources

Patrolling, camouflaging, burying significant heritage sites to prevent looting

Seeding to prevent establishment of invasive plants, and direct treatment of invasive plants. Such actions will be specified in the emergency stabilization plan only when immediate action is required and when standard treatments are used that have been validated by monitoring data from previous projects, or when there is documented research establishing the effectiveness of such actions

1 2 3 4 5	Using integrated pest management techniques to minimize the establishment of non- native invasive species within the burned area. When there is an existing approved management plan that addresses non-native invasive species, emergency stabilization treatments may be used to stabilize the invasive species.
6 7	Monitoring of treatments and activities for up to three years
8 9	Stabilize watersheds to prevent unacceptable downstream damage on- and off-site, including significant erosion or mass wasting
10 11	Minimize unacceptable deterioration of water quality
12 13 14 15 16 17 18 19	 Emergency stabilization of fire-damaged structures: Structures may be torn down if they present a danger because they are no longer structurally sound The structure may be sealed to prevent theft or further losses Includes measures to seal and abandon unsafe wells and septic systems and cleaning up debris from burned structures
20 21 22	Immediate actions to evaluate and control the invasion of non-native animals as a direct result of wildfire (may include short-term surveys and action plans, but not long-term monitoring)
23 24 25 26	Replacement of fencing used to prevent animals or people from entering sensitive areas
27	Removal of hazardous trees created by a wildfire
28 29 30 31	 Mitigation of other immediate safety hazards caused by a wildfire: Repairing or stabilizing bridges, retaining walls or other appurtenant highway structures
32 33 34 35	 Clearing erosion debris that covers highways or that blocks culverts Constructing rock and mud-slide diversion and retention structures to protect public safety and structures
36 37 38	Emergency repair of trails to prevent further damage, such as washouts and other erosion damage
39 40 41	Site stabilization on previously documented historic properties damaged by wildfire or wildfire suppression actions
42 43	Protection of the properties from vandalism and looting
44 45 46	Overtime and premium pay for permanent (full-time and subject-to-furlough), term and seasonal personnel assigned to the incident
47 48	Base salary and benefits shifting as referenced in Table 2 (found at the end Part 1)
48 49 50	Purchase of accountable property, including capital equipment (see additional accountable property guidelines on page 37)

Hazard pay when engaged as an operational resource in a fire management action or when meeting the hazard pay requirements in the Interagency Incident Management Handbook and OPM regulations as follows:

- Flying. Individuals, except pilots, who are participating in limited control flights.
- Groundwork beneath hovering helicopter. Participating in ground operations to attach an external load to a helicopter hovering just overhead. Working below hovering aircraft should be avoided or minimized.
- Work in rough and remote terrain. Working on cliffs, narrow ledges, or near vertical mountainous slopes where a loss of footing would result in serious injury or death, or when working in areas where there is danger of rock falls or avalanches. BAER teams should avoid working in rough, remote, or hazardous terrain by using alternative assessment techniques such as remote sensing or aerial reconnaissance.

BAER teams should not unduly expose any person to hazardous situations and will document, in writing, if any person is unduly exposed to hazardous situations. Burned Area Emergency Response Teams are not automatically entitled to hazard pay when inside fire line because they are deemed visitors to the fire line and their exposure to hazardous situations should be mitigated through avoidance of uncontrolled fire.

Inappropriate uses

Cultural or natural resource research, monitoring, and management projects not directly related to mitigating fire impacts or confined to a burned area

Long-term actions that have not been identified in approved land management plans

Actions that are not related to damage caused by a wildfire

Prescribed fire projects in which fire behavior was within prescription or not declared a wildfire.

Hazard pay when not engaged as an operational resource in a fire management action or not meeting the hazard pay requirements in the Interagency Incident Management Handbook and OPM regulations (see above). Burned Area Emergency Response Teams are not automatically entitled to hazard pay when inside fire line because they are deemed visitors to the fire line and their exposure to hazardous situations should be mitigated through avoidance of uncontrolled fire.

Awards, monetary and nonmonetary

Credit time, comp time, sick leave, or annual leave.

1	SUBACTIVITY: FUELS MANAGEMENT (NON WUI)
2 3	The Fuels Management Non Wildland Urban Interface (Non WUI) activity consists of
4	six components:
5	Fuels management
6	Prescribed fire treatments
7	Compliance
8	 Monitoring
9	Mechanical treatments
10	Other treatments (e.g., chemical, biological)
11	
12	This activity provides safe, cost-effective fuels management, treatment, compliance
13	and monitoring programs in support of land and resource management plans through:
14	 Appropriate planning and coordination
15	 Policy development and oversight
16	 Interagency coordination and implementation
17	Research
18	
19	See the Department of Interior Personnel Bulletin 14-03 for whether Administratively-
20	Determined Emergency Workers are appropriate under this Subactivity.
21	If a moule has lange aslame assigned from vaccount mositions, the moule will motify the region
22 23	If a park has lapse salary savings from vacant positions, the park will notify the region. The region will decide whether to leave the funds with the park, distribute to other
23 24	parks within the region, or return the funds to the national office.
25	parks within the region, or return the funds to the hational office.
26	The WBS structure for fuels accounts is PF.FF00.1. The
27	following format structure will be used to populate the remaining unassigned digits (7):
28	The first four blank digits are reserved for the park's alpha code to where the work
29	is to be completed (the park alpha code may be different then where the account is
30	setup and/or managed. For example, Zion requests and sets up an account for
31	their fire effects crew to travel and monitor a burn unit at BRCA, in this
32	case PF.FFBRCA00.1 would be the assigned alpha code, although ZION
33	is managing the account);
34	 The fifth digit is an alphanumerical character representing the FY (FY2014 = Q) in
35	which the activity takes place;
36	 The sixth open digit corresponds directly to the specific activity for the tasked being
37	completed:
38	A Administrative - if a unit wishes to track fuels programmatic funding with
39	a WBS (for example, programmatic costs associated with sending
40 41	personnel to a regional meeting) B All Prescribed Burn Fuels Projects (includes prescribed fire/broadcast
42	burning, black lining, pile burning, short-term prep work immediately
43	prior to burn implementation, and burn planning), also includes
44	Interagency assists.
45	C Compliance (limited to compliance planning, surveys, smoke permits,
46	and compliance contract administration activities).
47	E Ecology/Fire Effects Monitoring
48	M Mechanical Fuels Projects (includes mechanical treatments, thinning,
49	hand- cutting, mowing, piling, and prep for Rx burns which are not
50	attached to the immediate implementation of an Rx).

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- T Other Fuels Treatments (chemical, seeding, or others not listed above).
- R Research Projects
- W WUI community Assistance
- The seventh and final open digit will be an assigned alphanumerical beginning with "1" and increasing chronologically for each task by unit.

PF310HF85.Y00000: Fuels Management (Non WUI)

This functional area funds salaries and support for fire management personnel whose positions are primarily dedicated to the management of fuels projects.

Appropriate uses

Salaries and benefits for employees filling approved wildland fire funded positions while not working on a specific project or non-fire staffs that provide direct program support to the Non-WUI fuels management program that cannot be directly accounted to a specific project. (e.g. resource staff working on a programmatic environmental assessment).

Supplies, materials, equipment and other normal program support

Rent or lease of office / storage space dedicated to support fuels management

Rent or lease of equipment and vehicles dedicated to support fuels management All fuels management related course development and offering Instructing or attending fuels management training courses

Travel associated with fire management activities for:

- National, regional, and interagency meetings
- Workgroups
- Reviews

Permanent change-of-station (PCS) costs for fuels management personnel basefunded under this account

Inappropriate Uses

Maintenance or construction of fire facilities

Purchase of new specialized wildland fire vehicles not included in the Working Capital Fund

Lodging costs for private individuals impacted by smoke from prescribed burning. Individuals who claim impacts from smoke should be directed to the NPS tort claim process in order to potentially recover associated costs.

PF310HF85.WP0000: Fuels Projects (Non WUI)—Prescribed Fire

This subactivity includes the costs associated with planning and implementing prescribed burn treatments to reduce fuels and to restore fire to ecosystems.

Appropriate uses

Salaries and benefits for all personnel who work on fuels management project implementation or to support project planning and implementation activities.

Term positions will be on a year-to-year basis in a not-to-exceed four-year limit or the duration of the project, whichever is less (term employees hired under this activity should be informed that there is no guarantee for continued employment beyond the appointment).

Supplies, material, equipment and other normal project support

Purchase of accountable property, including capital equipment (see additional accountable property guidelines on page 37)

Overtime, premium pay, and travel for all personnel who are involved in project implementation

Project implementation activities to include costs of:

- Fuels inventory
- Plan preparation
- Site preparation
- Public awareness activities
- Equipment rental for hours worked on projects
- Contracting all or portions of a project
- Costs of contracting all or portions of a project
- Replacement of equipment destroyed while on a project (including accountable and capital equipment)

Salary and benefits shifting as referenced in Table 2 (found at the end of Part 1)

Inappropriate uses

Salary of any position when the employee is not actively working on an approved fuels project(s), including but not limited to credit time, comp time, sick leave, annual leave or awards.

Exception – Personnel 100% funded from this functional area may charge leave to a single account with this functional area. This leave will be accounted for as an administrative cost of the projects completed by these personnel.

Lodging costs for private individuals impacted by smoke from prescribed burning. Individuals who claim impacts from smoke should be directed to the NPS tort claim process in order to potentially recover associated costs.

1	PF310HF85.YP0000: Fuels Project (Non WUI) Compliance
2 3 4	This program funds NEPA Section 7, Section 106, and other clearances of fuels management projects.
5 6 7	Appropriate uses
8 9	Salaries and benefits of all personnel to complete compliance work on fire plans and clearance work on individual projects
10 11 12 13 14 15	Term positions will be on a year-to-year basis in a not-to-exceed four-year limit or the duration of the project, whichever is less (term employees hired under this activity should be informed that there is no guarantee for continued employment beyond the appointment).
16	Supplies, material, equipment and other normal project support
17 18 19	Purchase of accountable property, including capital equipment (see additional accountable property guidelines on page 37)
20 21 22 23	Overtime, premium pay, and travel for all personnel who are involved in project implementation
24 25 26 27 28 29	Project implementation activities to include costs of: • Fuels inventory • Plan preparation • Site preparation • Public awareness activities • Equipment rental for hours worked on projects
30 31 32 33	 Contracting all or portions of a project Costs of contracting all or portions of a project Replacement of equipment destroyed while on a project (including accountable and capital equipment)
34 35	Environmental compliance consultation and contracting
36 37	Burning permits from local and state regulators where required
38 39	Smoke/air quality permitting (buying emissions)
40 41	Salary and benefits shifting as referenced in Table 2 (found at the end of Part 1)
42 43 44	Inappropriate uses
45 46 47 48	Salary of any position when the employee is not actively working on an approved fuels project(s), including but not limited to credit time, comp time, sick leave, annual leave or awards.

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Exception – Personnel 100% funded from this functional area may charge leave to a single account with this functional area. This leave will be accounted for as an administrative cost of the projects completed by these personnel.

Lodging costs for private individuals impacted by smoke from prescribed burning. Individuals who claim impacts from smoke should be directed to the NPS tort claim process in order to potentially recover associated costs.

PF310HF85.AM0000: Fire Effects Monitoring (Non WUI)

This functional area funds salaries and support for fire management personnel whose positions are primarily dedicated to monitoring the ecological impacts of wildland fire and fuels treatments and the monitoring of fuel loads and conditions.

Term positions will be on a year-to-year basis in a not-to-exceed four-year limit or the duration of the project, whichever is less (term employees hired under this activity should be informed that there is no guarantee for continued employment beyond the appointment).

Appropriate uses

Salaries and benefits for employees assigned to fire effects monitoring positions

Supplies, materials, equipment and other normal program support Fire effects course development and offering

Instructing or attending fire training courses

Travel associated with fire effects activities for national, regional, and interagency meetings, workgroups, and reviews

Contracts for fire effects data collection and analysis

Salary and benefits shifting as referenced in Table 2 (found at the end of Part 1)

Permanent change-of-station charges for all employees funded from this program

Inappropriate Uses

Lodging costs for private individuals impacted by smoke from prescribed burning. Individuals who claim impacts from smoke should be directed to the NPS tort claim process in order to potentially recover associated costs.

PF310HF85.WM0000: Fuels Projects (Non WUI) - Mechanical

This functional area includes the costs associated with planning and implementing mechanical treatments to reduce fuels and to restore fire to ecosystems. This includes

 mechanical treatments necessary to reduce fuels as a precursor to the introduction of fire.

Appropriate uses

Salaries and benefits for personnel who work on fuels management project implementation or to support project planning and implementation activities.

Term positions will be on a year-to-year basis in a not-to-exceed four-year limit or the duration of the project, whichever is less (term employees hired under this activity should be informed that there is no guarantee for continued employment beyond the appointment).

Supplies, materials, equipment and other project support

Purchase of accountable property, including capital equipment (see additional accountable property guidelines on page 37)

Overtime, premium pay, travel and per diem for all personnel, fire and non-fire, who are involved in project implementation

Project implementation activities to include costs of:

- Fuels inventory
- Plan preparation
- Site preparation
- Public awareness activities
- Equipment rental for hours worked on projects
- Contracting all or portions of a project
- Costs of contracting all or portions of a project
- Replacement of capital equipment destroyed while on a project

Salary and benefits shifting as referenced in Table 2 (found at the end of Part 1)

Inappropriate uses

Salary of any position when the employee is not actively working on an approved fuels project(s), including but not limited to credit time, comp time, sick leave, annual leave or awards.

Exception – Personnel 100% funded from this functional area may charge leave to a single account with this functional area. This leave will be accounted for as an administrative cost of the projects completed by these personnel.

Lodging costs for private individuals impacted by smoke from prescribed burning. Individuals who claim impacts from smoke should be directed to the NPS tort claim process in order to potentially recover associated costs.

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PF310HF85.WC0000:

Treatments

3 4 This functional area includes the costs associated with planning and implementing 5 other treatments to reduce fuels and to restore fire to ecosystems. This includes other 6 treatments necessary to reduce fuels as a precursor to the introduction of fire. 7 8 **Appropriate uses** 9 10 Salaries and benefits for personnel who work on fuels management project 11 implementation or to support project planning and implementation activities. 12 13 Term positions will be on a year-to-year basis in a not-to-exceed four-year limit or the 14 duration of the project, whichever is less (term employees hired under this activity 15 should be informed that there is no guarantee for continued employment beyond the 16 appointment). 17 18 Supplies, materials, equipment and other project support 19 20 Purchase of accountable property, including capital equipment (see additional 21 accountable property guidelines on page 37) 22 23 Overtime, premium pay, travel and per diem for all personnel, fire and non-fire, who 24 are involved in project implementation 25 26 Project implementation activities to include costs of: 27 Fuels inventory 28 Plan preparation 29 Site preparation 30 Public awareness activities 31 • Equipment rental for hours worked on projects 32 Contracting all or portions of a project 33 Costs of contracting all or portions of a project 34 Replacement of capital equipment destroyed while on a project 35 36 Salary and benefits shifting as referenced in Table 2 (found at the end of Part 1) 37 38 Inappropriate uses 39 40 Salary of any position when the employee is not actively working on an approved fuels 41 project(s), including but not limited to credit time, comp time, sick leave, annual leave 42 or awards. 43 44 Exception – Personnel 100% funded from this functional area may charge leave to a 45 single account with this functional area. This leave will be accounted for as an 46 administrative cost of the projects completed by these personnel. 47

Fuels Projects (Non-WUI) - Other

46 47

1 Lodging costs for private individuals impacted by smoke from prescribed burning. 2 Individuals who claim impacts from smoke should be directed to the NPS tort claim 3 process in order to potentially recover associated costs. 4 5 6 SUBACTIVITY: **FUELS MANAGEMENT (WUI)** 7 8 Funding is provided for removal of fuels on public lands to alleviate immediate threats 9 to the wildland urban interface (WUI) and to support community-based efforts to 10 address defensible space and fuels management issues on or adjacent to National 11 Park Service lands. 12 13 The Fuels Management (WUI) activity consists of seven components: 14 Fuels management Prescribed fire treatments 15 16 Compliance 17 Monitoring 18 Community assistance 19 Mechanical treatments 20 Other treatments (e.g., chemical, biological) 21 22 This activity provides safe, cost-effective fuels management, treatment, compliance 23 and monitoring programs in support of land and resource management plans through: 24 Appropriate planning and coordination 25 Policy development and oversight 26 • Interagency coordination and implementation 27 Research 28 29 See the Department of Interior Personnel Bulletin 14-03 for whether Administratively-30 Determined Emergency Workers are appropriate under this subactivity. 31 32 If a park has lapse salary savings from vacant positions, the park will notify the region. 33 The region will decide whether to leave the funds with the park, distribute to other 34 parks within the region, or return the funds to the national office. 35 ____.00.1. The 36 The WBS structure for fuels accounts is PF.FF__ following format structure will be used to populate the remaining unassigned digits (7): 37 38 The first four blank digits are reserved for the park's alpha code to where the work 39 is to be completed (the park alpha code may be different then where the account is 40 setup and/or managed. For example, Zion requests and sets up an account for 41 their fire effects crew to travel and monitor a burn unit at BRCA, in this 42 case PF.FFBRCA __ __ __.00.1 would be the assigned alpha code, although ZION is managing the account); 43

• The fifth digit is an alphanumerical character representing the FY (FY2014 = Q) in which the activity takes place;

 The sixth open digit corresponds directly to the specific activity for the tasked being completed:

Α	Administrative - if a unit wishes to track fuels programmatic funding with a WBS (for example, programmatic costs associated with sending
	personnel to a regional meeting)
В	All Prescribed Burn Fuels Projects (includes prescribed fire/broadcast burning, black lining, pile burning, short-term prep work immediately prior to burn implementation, and burn planning), also includes
•	Interagency assists.
C	Compliance (limited to compliance planning, surveys, smoke permits, and compliance contract administration activities).
F	Ecology/Fire Effects Monitoring
	Mechanical Fuels Projects (includes mechanical treatments, thinning,
	hand- cutting, mowing, piling, and prep for Rx burns which are not
	attached to the immediate implementation of an Rx).
	Other Fuels Treatments (chemical, seeding, or others not listed above).
	Research Projects
	WUI community Assistance
	eventh and final open digit will be an assigned alphanumerical beginning
with "1	" and increasing chronologically for each task by unit.
Inannron	ariato usos
Παρριορ	mate uses
Research and	I management projects not directly related to mitigating the threats to the
	n interface from wildland fire
Projects that v	will not benefit the resources and values to protect federal lands
	position when the employee is not actively working on approved wildland e projects
Individuals wh	for private individuals impacted by smoke from prescribed burning. no claim impacts from smoke should be directed to the NPS tort claim der to potentially recover associated costs.
PF310WF8	35.Y00000: Fuels Management (WUI)
This functiona	al area funds salaries and support for fire management personnel whose
	primarily dedicated to the management of WUI fuels projects.
Activities inclu	ide supplementing agency and other resource specialist staff to support
fuels manage	ment programs to address the wildland urban interface.
Appropri	ate uses
·	
Salaries and b	penefits for employees filling approved wildland fire funded positions
	erials, equipment and other normal program support or non-fire staffs irect program support to the WUI fuels management program that cannot
	C E M T R W • The se with "1 Inapprop Research and wildland urbar Projects that w Salary of any urban interface Lodging costs Individuals why process in ord PF310WF8 This functional positions are positions are positions are positions are positions and the Supplies, materials.

1 2 3	be directly accounted to a specific project. (e.g. resource staff working on a programmatic environmental assessment).
5 4 5	Rent or lease of office / storage space dedicated to support fuels management
6 7	Rent or lease of equipment and vehicles dedicated to support fuels management
8 9	All fuels management related course development and offering
10 11	Instructing or attending fuels management training courses
12 13 14 15 16	 Travel associated with fire use management activities for: National, regional, and interagency meetings Workgroups Reviews
17 18 19	Permanent change-of-station (PCS) costs for fuels management personnel base- funded under this account
20 21	Inappropriate Uses
22 23	Maintenance or construction of fire facilities
24 25 26	Purchase of new specialized wildland fire vehicles not included in the Working Capital Fund
27 28	PF310WF85.WP0000: Fuels Projects (WUI) - Prescribed Fire
29	
30 31 32	This functional area includes the costs associated with planning and implementing prescribed burn treatments to reduce fuels and to restore fire to ecosystems in designated WUI areas.
33 34 35	Appropriate uses
36 37 38	Salaries and benefits for personnel who work on WUI fuels management project implementation or to support project planning and implementation activities.
39 40 41 42 43	Term positions will be on a year-to-year basis in a not-to-exceed four-year limit or the duration of the project, whichever is less (term employees hired under this activity should be informed that there is no guarantee for continued employment beyond the appointment).
44 45	Supplies, materials, equipment and other project support
46 47 48	Purchase of accountable property, including capital equipment (see additional accountable property guidelines on page 37)
49 50	Overtime, premium pay, travel and per diem for all personnel, fire and non-fire, who are involved in WUI project implementation

Ρ	roject implementation activities to include costs of:
•	Fuels inventory
•	Plan preparation
•	Site preparation
•	Public awareness activities
•	Equipment rental for hours worked on projects
•	Contracting all or portions of a project
•	Costs of contracting all or portions of a project
•	Replacement of capital equipment destroyed while on a project
S	alary and benefits shifting as referenced in Table 2 (found at the end of Part 1)
	Inappropriate uses
рі	alary of any position when the employee is not actively working on an approved fuels roject(s), including but not limited to credit time, comp time, sick leave, annual leave rawards.
si	xception – Personnel 100% funded from this functional area may charge leave to a ngle account with this functional area. This leave will be accounted for as an dministrative cost of the projects completed by these personnel.
T	F310WF85.YP0000: Fuels Project (WUI) Compliance his program funds NEPA, Section 7, Section 106, and other clearances of WUI fuels lanagement projects.
	Appropriate uses
	alary and benefits of personnel to complete WUI compliance work on fire plans and earance work on individual WUI projects.
dı sł	erm positions will be on a year-to-year basis in a not-to-exceed four-year limit or the uration of the project, whichever is less (term employees hired under this activity nould be informed that there is no guarantee for continued employment beyond the oppointment).
Εı	nvironmental compliance consultation and contracting
Ві	urning permits from local and state regulators where required
Sı	moke/air quality permitting (buying emissions)
S	alary and benefits shifting as referenced in Table 2 (found at the end of Part 1)

Inappropriate uses Salary of any position when the employee is not actively working on an approved fuels project(s), including but not limited to credit time, comp time, sick leave, annual leave or awards. Exception – Personnel 100% funded from this functional area may charge leave to a single account with this functional area. This leave will be accounted for as an administrative cost of the projects completed by these personnel. PF310WF85.AM0000: Fire Effects Monitoring (WUI) This functional area funds salaries and support for fire management personnel whose positions are primarily dedicated to monitoring the ecological impacts of wildland fire and fuels treatments and the monitoring of fuel loads and conditions. Term positions will be on a year-to-year basis in a not-to-exceed four-year limit or the duration of the project, whichever is less (term employees hired under this activity should be informed that there is no quarantee for continued employment beyond the appointment). **Appropriate uses** Salaries and benefits for employees assigned to fire effects monitoring positions Supplies, materials, equipment and other normal program support Fire effects course development and offering Instructing or attending fire training courses Travel associated with fire effects activities for national, regional, and interagency meetings, workgroups, and reviews Contracts for fire effects data collection and analysis Salary and benefits shifting as referenced in Table 2 (found at the end of Part 1) Permanent change-of-station charges for employees funded from this program PF310WF85.S00000: Community Assistance Planning (WUI) This functional area funds assessments (Community Wildfire Protection Plan—CWPP) for fuels management for communities inside or adjacent to NPS lands.

1	Appropriate uses
2 3 4 5	Personnel or contracting costs to complete CWPP in the wildland urban interface for communities inside or adjacent to NPS lands
6 7 8 9	Term positions will be on a year-to-year basis in a not-to-exceed four-year limit or the duration of the project, whichever is less (term employees hired under this activity should be informed that there is no guarantee for continued employment beyond the appointment)
10 11 12	Base salary and benefits shifting as referenced in Table 2 (found at the end of Part 1)
13	Community assistance consulting and contracting
14 15 16 17 18	Risk assessment: Needed to intelligently discuss the scope and effect of the wildland urban interface problem by identifying areas to be evaluated, hazard components to be considered, and displaying the information in a useable and understandable format. Mitigation planning: Using information developed from the risk assessment process to develop strategies to reduce wildland fire hazards in the wildland urban interface.
19 20 21	Support outreach, collaboration and education efforts associated with fuels management and risk reduction activities in the wildland urban interface.
22 23 24 25	Prevention displays, publicity exhibits, educational activities and the purchase of information/education materials (cost of public awareness activities for planned treatments) for communities in or adjacent to NPS lands.
26 27 28 29	Public education: Needed to achieve broad-scale understanding of wildland urban interface fire issues among the involved and interested parties for communities in or adjacent to NPS lands.
30 31 32 33	Support to Firewise, FireSafe, and other wildland urban-interface community-based initiatives in or adjacent to National Park Service lands
34 35	PF310WF85.WM0000: Fuels Projects (WUI) – Mechanical
36 37 38 39 40 41	This functional area includes the costs associated with planning and implementing mechanical treatments to reduce fuels and restore fire to ecosystems in designated WUI areas. This includes mechanical treatments necessary to reduce fuels as a precursor to the introduction of fire.
42 43	Appropriate uses
44 45 46	Salaries and benefits for personnel who work on WUI fuels management project implementation or to support project planning and implementation activities.
46 47 48	Term positions will be on a year-to-year basis in a not-to-exceed four-year limit or the duration of the project, whichever is less (term employees hired under this activity

1 2	should be informed that there is no guarantee for continued employment beyond the appointment).
3 4	Supplies, materials, equipment and other WUI project support
5 6	Purchase of accountable property, including capital equipment (see additional accountable property guidelines on page 37)
7 8 9	Overtime, premium pay, travel and per diem for all personnel, fire and non-fire, who are involved in WUI project implementation
10 11	WUI project implementation activities to include costs of:
12 13	Fuels inventoryPlan preparation
14 15	Site preparationPublic awareness activities
16 17	Equipment rental for hours worked on projectsContracting all or portions of a project
18 19	 Costs of contracting all or portions of a project Replacement of capital equipment destroyed while on a project
20 21	Salary and benefits shifting as referenced in Table 2 (found at the end of Part 1)
22 23	Inappropriate uses
24 25 26 27	Salary of any position when the employee is not actively working on an approved fuels project(s), including but not limited to credit time, comp time, sick leave, annual leave or awards.
28 29 30 31	Exception – Personnel 100% funded from this functional area may charge leave to a single account with this functional area. This leave will be accounted for as an administrative cost of the projects completed by these personnel.
32 33	PF310WF85.WC0000: Fuels Projects (WUI)-Other Treatments
34 35 36 37 38 39	This functional area includes the costs associated with planning and implementing other treatments to reduce fuels and to restore fire to ecosystems in designated WUI areas. This includes other treatments necessary to reduce fuels as a precursor to the introduction of fire.
40 41	Appropriate uses
42 43 44	Salaries and benefits for who work on WUI fuels management project implementation or to support project planning and implementation activities.
45 46 47 48	Term positions will be on a year-to-year basis in a not-to-exceed four-year limit or the duration of the project, whichever is less (term employees hired under this activity should be informed that there is no guarantee for continued employment beyond the appointment).
49 50	Supplies, materials, equipment and other WUI project support

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Purchase of accountable property, including capital equipment (see additional accountable property guidelines on page 37)

Overtime, premium pay, travel and per diem for all personnel, fire and non-fire, who are involved in WUI project implementation

WUI project implementation activities to include costs of:

- 8 WUI project implem9 Fuels inventory
 - Plan preparation
 - Site preparation
 - Public awareness activities
 - Equipment rental for hours worked on projects
 - Contracting all or portions of a project
 - Costs of contracting all or portions of a project
 - Replacement of capital equipment destroyed while on a project

Salary and benefits shifting as referenced in Table 2 (found at the end of Part 1)

Inappropriate uses

 Salary of any position when the employee is not actively working on an approved fuels project(s), including but not limited to credit time, comp time, sick leave, annual leave or awards.

Exception – Personnel 100% funded from this functional area may charge leave to a single account with this functional area. This leave will be accounted for as an administrative cost of the projects completed by these personnel.

PF310WF85.MF0000: Fuels Vehicles Fleet Maintenance

This functional area may only be used as the default account on the FBMS standing work order for NPS fleet vehicles whose primary purpose is for fuels management activities.

SUBACTIVITY: BURNED AREA REHABILITATION

This subactivity consists of two functional areas:

Program managementBurned area rehabilitation activities that follow emergency stabilization

See the Department of Interior Personnel Bulletin 12-02 for whether Administratively-

Determined Emergency Workers are appropriate under this Subactivity.

This subactivity is an <u>allocated line item within the</u> Department of the Interior budget and is limited to the allocated amount. Funds are interagency and competitively distributed among all bureaus. All expenditures and obligations in this activity must be planned and approved in advance. At year-end, unobligated funds are not carried over for use by the individual unit in the next fiscal year. Unobligated are returned to the Department of Interior and projects must re-compete for BAR funds.

PF320BR85.Y00000: Burned Area Rehabilitation Program Management

This functional area provides funds for the national Burned Area Rehabilitation Coordinator. All funds will be allocated to the national office for use or distribution.

PF320BR85.RM0000: Burned Area Rehabilitation Response

This functional area provides funds for specific post-wildfire rehabilitation projects, which must meet resource management objectives. Funds are provided to repair or improve lands damaged directly by a wildfire or to restore or establish healthy, stable ecosystems in the burned area. Rehabilitation funding for any one fire shall not exceed three years after fire containment. Funding for all projects must be approved by the National Burned Area Rehab Coordinator at the National Interagency Fire Center (NIFC.) A separate project account is to be established for each rehab project using the FireCode from the wildfire incident.

Allowable Actions (per Departmental Manual 620 DM 3). Rehabilitation treatments include only the following:

- Repair or improve lands unlikely to recover naturally from wildland fire damage by emulating historical or pre-fire ecosystem structure, function, diversity, and dynamics consistent with existing land management plans.
- Chemical, manual, and mechanical removal of invasive species, and planting of native and non-native species, consistent with 3.8F, restore or establish a healthy, stable ecosystem even if this ecosystem cannot fully emulate historical or pre-fire conditions.
- Tree planting to reestablish burned habitat, reestablish native tree species lost in fire, prevent establishment of invasive plants, and regenerating Indian trust commercial timberland as prescribed by a certified silviculturalist to not regenerate for ten years following the fire.
- Repair or replace fire damage to minor operating facilities (e.g., campgrounds, interpretive signs and exhibits, shade shelters, fences, wildlife guzzlers, etc.).
 Rehabilitation may not include the planning or replacement of major infrastructure, such as visitor centers, residential structures, administration offices, work centers and similar facilities. Rehabilitation does not include the construction of new facilities that did not exist before the fire, except for temporary and minor facilities necessary to implement burned area rehabilitation efforts.

Appropriate uses

Project administration

Chemical, manual or mechanical removal of invasive species and the planting of native and non-native species

Overtime and premium pay for permanent (full-time and subject-to-furlough), term and seasonal personnel assigned to the incident

 Base salary and benefits shifting as referenced in Table 2 (found at the end of Part 1)

Purchase of accountable property, including capital equipment (see additional accountable property guidelines on page 37)

Inappropriate uses

Cultural or natural resource research, monitoring or management projects not directly related to mitigating fire impacts or confined to a burned area

Rehabilitation projects cannot extend beyond three years for a single fire

Construction of minor facilities that did not exist before the fire

Long-term actions that have not been identified in approved land management plans

Actions that are not related to damage caused by a wildfire

Rehabilitation cannot be funded for prescribed fire projects in which fire behavior was within prescription

Salary of any position when the employee is not actively working on an approved BAR project(s), including but not limited to credit time, comp time, sick leave, annual leave or awards. Exception – Personnel 100% funded from approved BAR projects may charge leave to a single account with this functional area. This leave will be accounted for as an administrative cost of the projects completed by these personnel. Personnel who are not base-funded elsewhere, and are not 100% funded by the project, may charge a portion of their leave to this functional area, relative to the amount of time spent on the approved BAR project.

SUBACTIVITY: FACILITIES CONSTRUCTION AND MAINTENANCE

This subactivity is only for line items funded in the Department of the Interior (DOI) Wildland Fire Management appropriation for Facilities, Construction and Deferred Maintenance. The funding is provided as a line item for each project.

All project requests must be entered into the Project Management Information System (PMIS) and are reviewed and prioritized by the regions and WASO during the NPS' Service-wide Comprehensive call (SCC). Through a consolidated DOI process, selected projects are entered onto a five-year plan. Project eligibility is specified annually in the SCC Wildland Fire Facilities guidance. If approved, the project will be funded in this subactivity and must conform to the initial request. This funding is project specific and cannot be used for another project. Significant changes to the initial project scope or cost must be resubmitted through PMIS.

1	PF330FF85.M00000: Fire Facilities Corrective Maintenance
2	Use for the costs of all other maintenance tasks not associated with preventive
3	maintenance, operations or inspections (e.g repairing a roof).
4	
5	PF330FF85.CN0000: Fire Facilities Construction
6	This functional are is to repair, replace, rehabilitate or reconstruct an existing asset, o
7	construct a new asset.
8	
9	Appropriate uses
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11	 Engineering
12	Design
13	Contracting expenses
14	Supervision
15	 Construction
16	
17	Inappropriate uses
18	
19	 Building furnishings (e.g., tables, chairs, desks and systems furniture)
20	 Expenditures outside the approved project description
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1 SUBACTIVITY: STATE ASSISTANCE

The FY1999 Interior Appropriation for Wildland Fire Management provided permanent authority to collect and retain sums received for fire protection from local, state and private entities having entered into reciprocal agreements for this protection. Sums received by the National Park Service may be credited to the appropriation from which funds were expended to provide that protection, and are available without fiscal-year limitation.

In cases where funding is collected from Trespass Fires just for the restoration of specific resources, the funding would not be collected into this activity. It is deposited into an Interior account (non-fire) and held until the park has completed the restoration.

See the Department of Interior Personnel Bulletin 12-02 for whether Administratively-Determined Emergency Workers are appropriate under this Activity.

This subactivity is tied to fund XXXP1125C8. This subactivity includes four functional areas:

PF46060C8.W00000: State Assistance Collections Operations

All funds collected due to performing fire protection operations activities will be deposited in a national account set up by the FMPC.

No expenditures will be made against this account.

PF47070C8.W00000: State Assistance Collections Preparedness

All funds collected due to performing fire protection preparedness activities will be deposited in a national account set up by the FMPC.

No expenditures will be made against this account.

PF57171C8.W00000: State Assistance Expenditure Preparedness *

Allocation of these funds by the FMPC and expenditures by the national, regional, or park offices will be made from this functional area for <u>Preparedness</u> activities.

PF56161C8.W00000: State Assistance Expenditure Operations*

Allocation of these funds by the FMPC and expenditures by the national, regional, or park offices will be made from this functional area for <u>Operations</u> activities.

* These funds are to be used only for non-recurring tasks that do not require commitment of future base-budget resources. They cannot be used to pay for administratively-determined (AD) employees.

The NPS manages the use of State Assistance funds carefully in order to continue its support of aviation assets into future years. State Assistance funds may only be used for the purpose of their allocation. Savings from availability charging practices may not be redirected to another purpose without the permission of the national office. If prior year State Assistance funds are recovered, the region must request authority to use these funds from the Wildland Fire Branch Chief at the national office through their Regional Director. Future year aviation assets depend on the continued availability of these funds.

SUBACTIVITY: WILDLAND FIRE REIMBURSABLE

NPS Wildland Fire reimbursable authority should be used when a unit enters into a true reimbursable agreement with another entity.

See the Department of Interior Personnel Bulletin 14-03 for whether Administratively-Determined Emergency Workers are appropriate under this Activity.

This subactivity is tied to fund XXXP1125R8. Use of a WBS is required with this fund and subactivity. Year-end accountability is at the Work Breakdown Structure. The structure of the WBS should follow NPS reimbursable WBS guidance.

This subactivity includes two functional areas:

PF69090R8.W00000: Wildland Fire Reimbursable

This functional area should be used for true reimbursable or service level agreements related to wildland fire where NPS provides a services and another entity reimburses NPS.

PF69191R8.W00000: All Risk Reimbursable

This functional area should be used for true reimbursable or service level agreements related to all risk where NPS provides a service and another entity reimburses NPS.

Table 2 Rules for Shifting Base 8

Regular Hour Funding Source	Stabilization PF200SP85.WW0000 PF210SV85.WV0000 PF210SV85.WU0000 PF220ES85.RM0000	Burned Area Rehab Projects PF320BR85. RM0000	Hazard Fuels Projects PF310HF85.YP0000 PF310HF85.WP0000 PF310HF85.WC0000 PF310WF85.WP0000 PF310WF85.WP0000 PF310WF85.WM0000 PF310WF85.WM0000 PF310WF85.WC0000
Preparedness PF100PP85.Y00000 PF100PP85.WR0000 PF100PP85.YP0000	No, shift to PF100PP85.WW0000	Yes	Follow regional guidance
Fuels Management PF310HF85.Y00000 PF310WF85.Y00000	Yes	Yes	Follow regional guidance
Fuels Management projects PF310HF85.YP0000 PF310HF85.WP0000 PF310HF85.WC0000 PF310WF85.YP0000 PF310WF85.WP0000 PF310WF85.WM0000 PF310WF85.WC0000	Yes	Yes	Yes
Fire effects monitoring PF310HF85.AM0000 PF310WF85.AM0000	Yes	Yes	Follow regional guidance
Burned Area Rehabilitation PF320BR85.Y00000	Yes	Yes	Yes
Non-fire	Yes	Yes, Pending Park Approval	Yes, Pending Park Approval

PART 2 1 2 **NPS Wildland Fire & Aviation Detailed Direction** 3 4 5 I. Introduction 6 7 1) Purpose and Scope 8 A. These business rules are intended to guide and direct the budget formulation and 9 allocation processes for the NPS Wildland Fire Management Programs' areas of 10 Aviation, Preparedness, Suppression, Fuels (including Community Assistance), Ecology, Post-fire Activities and Facilities. 11 B. These rules are to be used in concert with Part 1, Wildland Fire and Aviation 12 13 Financial Management Guide, located above. 14 15 2) General Principles A. Business rules apply equally to parks, regional offices, and the national office. 16 17 B. The approval process for additional funds above the initial baseline allocation is as 18 follows: Requests for wildland fire management funds above a unit's initial 19 allocation must be initiated by the unit's Fire Management Officer, directed to the 20 Regional Director. With the concurrence of the Regional Fire Management Officer, the request will be forwarded to the Branch Chief, Wildland Fire. Regional offices 21 22 requesting additional funding will follow a similar process. This process supports 23 transparent, informed decision-making on national priorities. 24 C. Each item will be considered on its own merit at each screening level, park, 25 regional, and national. The approval process will reward achievements and true 26 needs of the NPS Aviation and Fire programs at each level to maximize results 27 rather than cut equal pieces of the budget pie. The logical consequence of this principle is that once a region's top priority is funded, a second priority can be 28 29 brought to the table to compete with top priorities from other regions. This way of 30 doing business should be implemented, at all levels, in this process. 31 32 3) Changes and Revisions 33 A. The FMLB will review and validate any proposed revisions prior to each budget 34 35 B. Revisions and changes to these Business Rules will be reviewed and discussed by the NPS National and Regional Aviation, Operations, Fuels and Fire Ecology Staff 36 37 during monthly conference calls and at annual meetings. 38 C. Minor changes to these Business Rules may be made on an ad hoc basis as 39 needed and with approval of the Chief for Division of Fire and Aviation 40 Management.. 41 D. The objective is to have the most current version of these Business Rules 42 delivered to the parks within 30 days of a full-year or final appropriation being 43 passed. If a full-year appropriation has not been passed by October 1st then 44 interim Business Rules will be issued during the period of the continuing resolution. 45 E. The Fire Program Planning and Budget program area at the Fire Management Program Center (FMPC) will update and maintain these Business Rules. 46 47

F. National Coordination

- i. The Regional and National Fuels staffs will hold a monthly conference call the first Tuesday of each month to coordinate fuels issues. If monthly conference calls do not provide sufficient time or interface the Regional and National Fuels staff may meet annually (usually the first full week in December) to discuss issues, and review and recommend revisions to these Business Rules and Fuels Management Chapter of RM-18 (this may be combined with the annual Fire Ecology Steering Committee meeting).
- ii. The Regional and National Operations staffs will hold monthly conference call the first Thursday of each month to coordinate preparedness and suppression issues.
- iii. The Fire Ecology Steering Committee will hold monthly conference calls, normally on the first Tuesday of each month to share information and discuss pertinent issues.

4) Efficiencies

- A. Region, Park, and National leadership will work together to evaluate Wildland Fire and Aviation Program staffing:
 - To ensure current locations of Wildland Fire-funded staff are appropriate and efficient.
 - ii. To examine units or networks that are hosting Fuels and Fire Ecology Program resources, but not providing significant contributions towards fuels accomplishments, and/or providing adequate support for planning, managing, and assessing effects of wildfires.
 - iii. Regional and national fuels specialists and fire ecologists will review the annual Fuels Report Card (produced by the FMPC) to help in this process on an ongoing basis, as needed.

5) National-Level Performance Measures

- A. National level performance measures enable interested parties (Congress, Departments, Agency Directors, States and other interested entities) to assess and track progress toward desired implementation outcomes for fire management, fuels reduction, ecosystem restoration and rehabilitation.
- B. Wildland fire performance measures are tracked for the DOI agencies in the Wildland Fire Management Information (WFMI) system and the National Fire Plan Operations and Reporting System (NFPORS); accomplishments are reported annually, at a minimum. Parks are responsible for entering the data, and the regions and FMPC are responsible for ensuring the data is accurate and complete.
- C. The following are the DOI's fire and fuels performance measures:
 - i. Number of high-priority acres treated in the WUI.
 - ii. Number of acres in Fire regime 1, 2, or 3 moved to better condition class (WUI & Non-WUI)
 - iii. Number of acres in fire regime 1, 2, or 3 moved to a better condition class per million dollars of gross investment (WUI & non-WUI)
 - iv. Number of acres in fire regime 1, 2, or 3 moved to a better condition class as a percent of total acres treated (WUI & non-WUI)
 - v. Percent of all fires not contained in initial attacked that exceed a stratified cost index
- vi. Percent change from the 10-year average in the number of acres burned by unplanned and unwanted Wildland fires on Interior lands

- vii. Number of treated acres that are identified in Community Wildfire Protection
 Plans or other applicable collaboratively developed plans
 viii. Percent of treated acres that are identified in Community Wildfire Protection
 - viii. Percent of treated acres that are identified in Community Wildfire Protection Plans or other applicable collaboratively developed plans
 - ix. Number of acres in WUI treated per million dollars gross investment
 - x. Number of treated burned acres that achieve the desired condition
 - xi. Percent of treated burned acres that achieve the desired condition
 - xii. Percent of NPS acres in good condition (defined as condition class 1)

xiii.

6) Permanent and Seasonal Positions

- A. Regions/Parks are expected to manage their workforce organization within current and projected budget levels. The workforce organization salary and benefit costs generally should not exceed 80 percent of a unit's total budget.
- B. The workforce configuration should provide flexibility to adjust both numbers of positions and length of season to accommodate fluctuating budget levels. To provide this flexibility an appropriate ratio between permanent full-time, permanent career seasonal (subject-to-furlough), and temporary seasonal positions should be maintained.
- C. The FMLB has agreed that all permanent career-seasonal (subject-to-furlough) positions will be recruited and hired with a minimum guarantee of 13 pay periods. These positions may be employed for up to 25 pay periods based on availability of funding.
- D. Prioritization of funding for all positions will consider the following factors:
 - i. Positions that are on the Region's approved FTO.
 - ii. Justification for additional positions not identified in the Region's approved FTO.
 - iii. Need is supported by the planned and anticipated workload.
- iv. Sudden change in program and resource requirements.
- v. Staffing changes to meet national or regional interagency standards (grade or composition of modules).
- vi. Recommendations from national or regional program reviews/audits, incident reviews, etc.
- vii. Conversion from ONPS to wildland fire funding for ONPS positions will be handled by FMLB on a case-by-case basis based on regional prioritization and recommendations.

7) Accountable Property

- A. Requests for purchasing accountable property exceeding \$5,000 but less than \$20,000 must be approved by the Regional Fire Management Officer. Requests for purchasing accountable property exceeding \$20,000 must be approved by the Chief Branch of Wildland Fire.
- B. Each item (valued greater than \$5,000) will be considered on its own merit in meeting a park program need and will be prioritized based on both the requesting park and the regional office perspective. Computer hardware and software are excluded from accountable property requests (reference G.1).
- C. This process does not exempt the request from also adhering to park, regional, or national NPS rules governing accountable property.
- D. Prioritization will consider the following factors:
 - i. Life/safety (in a broad sense).

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- ii. Replacement of existing equipment at end of service life/life cycle.
- Sudden change in program and resource requirements. iii.
- iv. Changes in equipment standards or numbers staffing numbers to meet national or regional interagency standards (type or composition of modules.
- Recommendations from national or regional reviews/audits, incidents, etc. V.
- 8) Support Allocation and Supplemental Requests
 - A. Program management support funding is provided within each region/park budget allocation. These support funds should be used first to cover all administration, training, travel, PPE, transportation, tools/equipment costs. Any request for supplemental support funding requires a justification that includes a breakdown by category (i.e., travel, area cache, etc.) and a justification and breakdown of the existing base funds to adequately evaluate the need for additional funding. If additional support funds are not requested, a justification and breakdown of base funding is not required.
 - B. Allocations for parks base budget include support funds for the FTE identified in the Future Target Organization (FTO). The support rate used in planning for the Park level is \$6,200 per full FTE and for the Region and National level \$9,550 per full FTE. Actual support funds may vary based on annual appropriation.
 - C. Supplemental support funding should be requested only for those costs in excess of budget capabilities.

NOTE – The following section, *II. Planning Data* system, is under review and revision.

II. **Planning Data System**

- Planning Data System (PDS) is the collection of database functions developed by the FMPC to support fire budget and program planning needs. Through 2008, the wildland fire budget formulation and allocation tracking was conducted through use of the Shared Application Computer System (SACS). In 2008, the 20 year old code and aging hardware no longer was deemed able to meet current security standards, and was subsequently decommissioned. This left the fire program budget formulation and allocation program without the necessary technical infrastructure to manage the budget process. Interim measures – primarily the use of dozens of spreadsheets to gain input from all parks and regions, develop out year budget alternatives, and allocate the appropriation throughout the Service – are unwieldy and inefficient. In 2008 the Fire Management Leadership Board (FMLB) authorized the development of a web-based database and related technical infrastructure to manage the budget formulation and allocation process in place of the decommissioned SACS system.
- The primary purposes of PDS are to assist in developing national fire budgets, track fire fund allocations, and to populate a database of fundamental park fire program information. Specifically:
 - A. Collect fire program data from field units (e.g. acres burnable vegetation, status of fire management plan, etc.)

2 3		address the fire and fuel management workloads at each park unit (Analysis Module)	
4		C. Collect out-year fire budget needs from park, region, and national fire management	nt
5		office's (e.g. staffing and equipment needs, Working Capital Program projected	
6		costs, funding priorities, etc.)	
7		D. Maintain current location, status, and condition of entire wildland fire fleet (engine	20
8		etc.) All motorized NPS wildland fire vehicles permitted to operate on public road	
9		including GSA vehicles on which wildland fire funds are expended must be entere	
10		into PDS and updated.	Ju
11		E. Develop and evaluate nationwide fire out-year fire budget scenarios based on	
12		potential cuts and increases	
13		F. Finalize priorities and allocation of fire appropriation dollars to parks and regional	l
			ı
14		offices	
15		G. Track within-year transfers of fire appropriation funds	
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17	3)	PDS is built on an intranet web-accessible secure SQL server hosted and managed	
18		within the NPS FMPC IT infrastructure. Users consist entirely of NPS park, region an	d
19		national staff with role based access, logins, and permissions.	
20	4)		
21	4)	PDS contains the following modules, all of which will be live in FY 2013 for the 2013	
22		budget formulation process:	
23		A. Meta Data	
24 25		B. Staffing: baseline, supplemental, and fuels treatment	
25		C. Line Item: line item, fairshare and aircraft	
26		D. Fuels Treatment	
27		E. Fleet	
28		F. Checkbook: Transfer, Activity, Unit Detail, Region Summary, Status and History	
29		G. Reports	
30		H. Administration	
31		I. Analysis	
32			
33		III. Preparedness	
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35	1)	Responsibilities of the FMLB	
36	1)	A. The FMLB will recommend strategic budget priorities to the Chief for the Division	
37		and Fire Aviation Management, incorporating Leader's Intent guidance provided	
38		the Associate Director for Visitor and Resource Protection.	IJy
39		B. The FMLB will review and provide concurrence of the Budget Allocation Team's	
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40 41		recommended budget allocations at the beginning of each fiscal year.	
	2)	Desparabilities of the Budget Allegation Team (DAT)	
12	2)	Responsibilities of the Budget Allocation Team (BAT)	
13 14		A. The BAT will develop budget formulation guidance annually.	
14 15		B. The BAT will provide recommendations and prepare budget allocation plans	
15 16		according to the strategic goals, direction and priorities established by the FMLB,	
1 6		and incorporating the requests, analysis, and needs of national, regional and par	K
17		management units and programs.	

B. Provide a baseline analysis of the size and type of organizations needed to

C. The BAT will recommend specific program elements and dollar levels (i.e. fairshare, national initiatives, Aviation Module Support, etc.)

D. The BAT will serve as the clearinghouse for all budget-related recommendations to the FMLB, including from other FMLB-chartered groups such as the Fuels Advisory Team, the Capital Equipment Committee, and the Fire Ecology Steering Committee..

3) Responsibilities of FMPC

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A. A. In addition to duties similar to that of the other central offices, the FMPC will manage the DOI shared-cost positions and projects hosted by the NPS.

B. The FMPC is responsible to manage NPS National Initiatives and aviation exclusive use contract agreements with National Business Center (NBC).

4) Responsibilities of Regional Offices

 A. Based on annual budget formulation guidance, the fire management staff will identify a proposed regional organization, approved at the region, based on five-year objectives, planning, interagency collaboration, accomplishments, and issues in the region. Any new positions will be identified by priority.

B. Develop the annual budget request for the upcoming fiscal year within the region in accordance with the budget-cycle checklist:

 Prepare a priority list for preparedness term, career seasonal (subject-tofurlough) and permanent positions.

 C. Develop priority lists for the fall BAT and FMLB meeting based on the budget formulation guidance and information submitted by parks.D. .

E. Review and validate current and proposed organizations for parks.

F. Distribute final budget allocation within regional program.

G. Identify potential funding deficiencies and submit a proposal to FMPC for review. i.e. funding deficiencies for a move and the necessity to "pool" lapse monies with the region to cover such move.

5) Responsibilities of Parks

A. Based on annual budget formulation guidance, the fire management staff will identify a proposed organization, approved at the park, based on five-year objectives, planning, interagency collaboration, accomplishments, and issues in the park for regional review and concurrence. This may simply be the same proposed organization described in the current Fire Management Plan. Any new positions will be identified by priority.

B. According to the budget cycle calendar, update park base information and budget request information.

IV. Wildland Fire Vehicles

1) All specialized wildland fire vehicles are purchased through FMPC, including vehicles purchased with "non-fire" funds. Wildland fire specialized vehicles include fire module and helicopter support vehicles, engines, water tenders, and crew carriers permitted to operate on public roads. Purchases are based upon recommendation of the Capital Equipment Committee (CEC) with concurrence by the National Wildland Fire Equipment & Facilities Program Manager. Wildland fire specialized vehicles purchased outside this process after FY2012 are not permitted to be marked as NPS wildland fire vehicles, including twelve inch reflective NPS arrowhead, four inch horizontal red stripe, and the word "Fire."

2) The cost of vehicle operation and maintenance, annual safety inspections and repairs are the responsibility of the individual parks. Fleet Cards are the responsibility of the park with costs charged to the appropriate account(s). Individual parks are expected to annually budget an appropriate amount to complete these actions in a timely manner.

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V. Working Capital Fund

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- During the Fire Management Program Center (FMPC) budget formulation process the subsequent fiscal year annual fixed ownership rate (FOR) for preparedness and fuels funded working capital fund (WCF) vehicles is calculated by the National Wildland Fire Equipment & Facilities Program Manager. The amount is requested by the National Wildland Fire Equipment & Facilities Program Manager as a national initiative.
- 2) Current fiscal year FOR is obligated by the National Equipment Program Manager to the Bureau of Land Management (BLM) through an Interagency Agreement. Subsequent year(s) FOR for specific vehicles(s) may be paid at the request the regional office(s) with approval of the National Equipment Program Manager in order to replace a vehicle earlier in its replacement lifecycle. Requests and transfer of funds must occur within the annual timeline established by the National Equipment Program Manager.
- 3) Changes in assigned location, vehicle type, and/or lifecycle replacement funding source will be recommended by the National Equipment Program Manager with concurrence by the Capital Equipment Committee (CEC) based upon annual Park provided and regionally reviewed utilization and needs analysis reports. Additions to the inventory of wildland fire vehicles included in the WCF must be recommended by the National Equipment Program Manager with concurrence by the CEC for approval by the FMLB.
- 4) The WCF lifecycle replacement matrix is at the discretion of the National Equipment Program Manager with concurrence by the CEC.
- 5) WCF Proceeds from the sale of vehicles replaced by the WCF are returned to the WCF. Disposal of replaced vehicles must begin immediately after the park takes possession of the replacement vehicle and completed by the deadline provided by the National Equipment Program Manager. Vehicles are expected to be sold in working order and costs associated with repairs, preparation and inspections covered by the individual Parks. Vehicles may be sold "internally" within the NPS or "externally" through GSA auction at the discretion of National Equipment Program Manager with concurrence of CEC.
- 6) Costs associated with travel, vehicle orientation and delivery of WCF vehicles are the responsibility of the individual parks. Location may be the vendor facility, a central location, or delivered to the park at the discretion of the National Equipment Program Manager.

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VI. Fire Management Plan and Compliance Projects

45 46 47 Project requests will be submitted through PMIS in accordance with the annual Service-wide Comprehensive Call procedures. Guidance will be posted to the SCC website annually.

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VII. Facilities

- 1) Facility requests will be submitted through PMIS in accordance with the annual Service-wide Comprehensive Call procedures. Guidance will be posted to the SCC website annually.
 - VIII. Fire Reporting (Contact Andy Kirsch at (208) 387-5202 or andy_kirsch@nps.gov with questions)
- 1) Wildland Fire Reports are required to be entered and completed in the WFMI Fire Reporting Module no later than ten (10) days after the incident has been declared out

IX. Training, Qualifications and Workforce Development

- 1) Training, qualifications and workforce development funds are included in program management support allocations.
- 2) Additional funds will be made available from the FMPC to support the following opportunities as they arise for fuels and preparedness employees, if sufficient program management support funds are not available:
 - A. Completion of training, position taskbooks, details and training assignments
 - B. Completion of higher education and other workforce development opportunities
 - C. Serve as a Subject Matter Expert for training delivery and development
- All travel and per diem expenses must be charged to the benefitting unit. FMPC will do a budget adjustment to the benefitting unit once all expenses have been incurred.
- 4) All requests for funds must be submitted on the appropriate form found on InsideNPS at: http://inside.nps.gov/waso/custommenu.cfm?lv=4&prg=891&id=2116. Requests are accepted on an ongoing basis while funding is available.
- 5) Prescribed Fire Training Center (PFTC) and Fire Use Training Academy (FUTA) See Fuels and Ecology section of these Business Rules.
- X. **Medical Standards** See NPS rules under Agency Info tab at http://www.nifc.gov/medical_standards/

XI. Fuels and Ecology

- 1) Position Management
 - A. All NPS fuels-funded personnel are primarily employed for the Fuels Management Program, which includes the Fire Ecology and Fire Effects programs. All permanent full-time and career seasonal (subject-to-furlough) fuels staffing must be approved in the Region's FTO organization.
 - B. Fuels-funded personnel assigned to wildfire incidents will charge their base-8 to the appropriate suppression operations accounts.
 - Recouped fuels program management funds from personnel on incidents will be used to continue implementation of fuels projects either at the park or within the region.

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- 1 ii. Recouped salary savings must be reported to the Region within two weeks. 2 and the Region will decide whether to leave the funds with the Park, distribute 3 to other Parks within the Region, or return funds to the National Office. 4
 - C. Positions funded by fuels will have fuels management as their primary focus or parks risk losing the position
 - Park FMO's/ Fuels Managers will provide direction and prioritization for fuelsii. funded positions in their parks.
 - iii. Where duties are shared with other areas, i.e. Preparedness, Resource Management, etc., those programs will fund their fair share of the position, or in-kind services should be received by the fuels program.
 - iv. Fuels projects are the priority for NPS fuels-funded positions. Completion of a high-priority project should not be compromised by sending fuels-funded positions to wildfire or other assignments outside of the local geographic area.
 - Fuels positions like preparedness are managed based on the Region's ٧. approved FTO plans.
- 17 2) Any Fuels Management program funds (programmatic or project) unlikely to be expended/obligated by the end of the fiscal year will be returned to the Contingency Reserve fund, held in the nationally unallocated account. Regions will return these project funds to the FMPC throughout the year, but no later than Sept 10.
 - 4) Travel and Training using Park Program Support Funds
 - A. All travel related to fuels management work and approved training may be charged to an appropriate fuels account. See the current year Annual Financial Management Guide (Part 1 of these business rules) for appropriate travel charges to specific functional areas.
 - B. For fire effects travel costs exceeding program management support allocations, additional supplemental travel funding should be requested in NFPORS/Hazardous Fuels Reduction/New Activity/Administration/Monitoring.
 - C. Prescribed Fire Training Center/ Fire Use Training Academy travel and overtime for NPS employees at the training session, as well as mileage for their government vehicle, if used as Training Center/Academy support, will be paid for by the FMPC, only if prior approval by the FMPC has been granted.
 - Travel (including transportation, lodging and per diem) to the training and i. overtime incurred in route will be paid by the employee's home unit.
 - ii. Request for account numbers should be directed to the Regional Fuel Staff to the FMPC Fuels Lead.
 - iii. For NPS units providing a course coordinator, PFTC will provide travel expenses to and from the Training Center, with prior approval by the FMPC.
 - The FMPC Fuels Lead will provide an account authorization with a "Not to i۷. Exceed Amount" of funding to the requesting unit.
 - Upon completion of PFTC assignment, provide the amount of the actual ٧. charges to the Regional Fuels staff who will then notify the FMPC Fuels Lead. Funds to cover travel costs will then be transferred to the region/park.
 - 5) Training, Qualifications and Workforce Development funds See Training, Qualifications and Workforce Development section of these business rules
 - 6) Fuels Management Funding

- A. Annual Fuels funding will be based on the results of the DOI HFPAS process. The
 DOI HFPAS process is still under developmental refinement and until this process
 is stabilized frequent changes or updates are expected..
 B. NPS allocations will be based on recommendations of the Fuels Advisory Team to
 - B. NPS allocations will be based on recommendations of the Fuels Advisory Team to the Budget Allocation Team, to the FMLB, with final approval by the Division Chief for Fire and Aviation Management.
 - C. Regions will activate funding for activity or treatment when funding is needed to initiate the work and the Region determines the probability to complete the activity or treatment is acceptable.
 - D. All fuels project funds not obligated by July 1 and unlikely to be expended by yearend will be re-captured by the Region or FMPC for obligation within the fiscal year.
 - E. Regions and Parks should report status of funds quarterly for the first two quarters of the fiscal year and monthly thereafter. These reports will be provided to the regional fuels specialist to verify and authorize the amounts and expenditures requested.
 - F. Adjustments, National and within Regions, will be done on a monthly basis with notification to the Program and Planning Budget program at FMPC.

7) Fuels Project Interagency Assist Accounts

- A. Fuels Project Interagency Assist accounts may be set up by each region to assist parks in the accomplishment of our interagency partners' National Fire Plan priority fuels projects. Regions will use base funds or fuels funding from cost savings on projects to establish their assist accounts.
- B. Amounts requested in each account are left up to the region and should be based on historical use averages. Each region should designate a process for park staff to utilize Interagency Assist funds.
- C. Cross-billing between Federal Agencies
 - i. Another federal agency can volunteer to pay for NPS costs associated with assistance if they so choose.
 - ii. The preferred method of equity in assistance between agencies is a "quid pro quo" agreement.
 - iii. An informal agreement is permissible if no funds are to be transferred.
- iv. If an agency seeks reimbursement, an Inter-Agency Agreement (IAA), should be utilized. Authorized by the *Interagency Agreement for Fire Management (National Mobilization Guide*, Chapter 40; NPS Agreement number G9560100055). Use of an IAA will require educating budget and contracting staffs at the local level, both within the NPS and within the cooperating agency.

8) Supplies & Equipment

- A. Regional prioritization of line-item requests will consider the following factors:
 - i. Relevance to the fuels program
 - ii. Life/safety (in a broad sense)
 - iii. Interagency assist accounts
- iv. Replacement of existing equipment at end of service life/life cycle
- v. Sudden change in program and resource requirements
 - vi. Equipment standards changes or changes in number of staff requiring equipment to meet National or Regional Interagency standards (type or composition of modules)
 - vii. A recommendation from National or Regional reviews/audits, Incidents, etc.

- 9) Reporting Fuels Accomplishments
 - A. NFPORS is the official record of Fuel Management treatment and activity accomplishments.
 - B. All NPS fuels projects, treatments and activities will adhere to NFPORS definitions and standards.
 - Each specific treatment within a project area, such as thinning, lop-and-scatter, hand-piling, and burning should be entered as separate treatments, not combined into one treatment.
 - ii. Maintenance of previously treated areas should be entered in NFPORS as new treatments.
 - iii. Parks are encouraged to regularly utilize maintenance treatments at appropriate cycles to save on costs and keep the fuel hazard reduced.
 - C. A Fuels Project may consist of a number of activities (research, monitoring, planning and administrative activities such as contract preparation, EA preparation, SHPO consultation, biological and cultural survey, etc.) and treatments to achieve project objectives.
 - D. Identify objectives and partners under each project definition in NFPORS.
 - E. All activities and treatments compete for funding on a year-to-year basis.
- 10) The following types of Activities/Treatments qualify for Wildland Urban Interface and
 Non-WUI Fuels project funding:
 - A. Wildland Urban Interface (WUI) fuels modification treatments that reduce fire behavior where a continuous corridor of hazard fuels exists between NPS lands and a WUI community (either listed in the Federal Register or identified through collaboration with the appropriate State NFP coordination group).
 - B. WUI projects are required to be linked to a Community Wildfire Protection Plan (CWPP), or equivalent (Park FMP may suffice as equivalent).
 - C. Parks are urged to participate in CWPP processes whenever possible, and to get park WUI treatments not covered by the FMP added to a CWPP, even though most CWPP's are community-driven processes.
 - D. Planning and administrative activities required to support WUI and Non-WUI treatments.
 - E. Assessments and long range planning to identify potential projects and strategies on NPS properties. If these efforts are directed to non-NPS properties they will be entered under NFPORS Community Assistance module.
 - F. Monitoring activities required to support WUI and Non-WUI treatments.
 - 11) Proposed project activity(s) and treatment(s) requiring project funding for the following fiscal year must be entered into NFPORS by May 15. Regions may establish earlier deadlines.
 - A. Parks will not rename or delete NFPORS Project Activities and Treatments after May 15th of the fiscal year regardless of whether they are funded or unfunded.
 - B. Funds requested in NFPORS will include costs associated with staffing.
 - C. Park Fire Staff must ensure the Park Superintendent has approved all existing and new treatments and activities proposed for the coming fiscal year.
 - D. All proposals must adhere to NFPORS guidelines and standards and must have a high probability of accomplishment in the proposed fiscal year.
 - E. NFPORS "Affected Communities", "Affected Species" and "Associated Mitigation Plans" fields should be completed for each treatment.

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- F. NFPORS "Affected Communities" and "Affected Species" fields should be completed for each activity.
- G. NFPORS "Local Approval Date" field will only be entered or deleted at the regional or national level.

12) Managing Active Project Activities and Treatments

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A. "Actual Initiation Date" will be entered into NFPORS within 10 working days of the actual start of work.

10 11 B. Parks will update "Actual FY Accomplishment" and "Date Last Worked" in NFPORS by the 23rd of each month or as accomplishments are completed.

A. Parks will enter a draft three year program of work by September 30.

12 13 C. The Regional Fuels Specialist will be notified when there is a significant delay, anticipated surplus or deficit in funding, or other special circumstance.

14 15 D. Parks are responsible for ensuring and correcting all quality assurance issues.

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13) Managing Completed Activities and Treatments

17 18 19 A. Completed Activities and Treatments are those when all work on ground is fully accomplished or where no further work is needed. B. NFPORS Completion Box should be checked, and "Date Last Worked" and final

20 21 "Actual FY Accomplishment" should be updated within 10 days of Activity or Treatment completion.

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C. "Planned Direct Cost" in NFPORS must be finalized within 90 days or at fiscal year close-out. Parks must notify Regions of any cost over-runs as soon as possible.

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D. All project treatment and activities will be reported in AFS to the nearest dollar.

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E. Success stories will be completed for all accomplishments that involved significant contracting, significant collaboration, community assistance, and/or an innovative way of doing business.

28 29 30 i. Success stories should be sent to the Regional Fire Communication and Education contact and the FMPC Communication and Education Specialist. Each fuels project that significantly benefits the park's natural or cultural

31 32 ii. resources, and/or a local community, should be reported in NPS Fire News by the Park.

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14) Non-National Fire Plan Accomplishment Reporting

A. Report accomplishments from non-NFP funded projects that have a primary or secondary benefit of achieving the goals set forth in the National Fire Plan. Examples include: silvicultural treatments such as regeneration cuts and thinning that are used to improve/sustain forest health and generate revenue in timber sale and permit programs; those that control the spread of weeds and invasive exotic species, such as cheatgrass, tamarisk, or star thistle; or those that restore native plant communities for the purpose of improving range condition or wildlife habitat.

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B. Only include acres that are not already reported in the HFR reporting module of NFPORS.

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C. Only report acres associated with treatment of activity fuels (such as timber sales, road construction, or drill pad construction) if those fuels were contributing to the wildfire risk prior to the activity. For example, a timber sale permit that removes large trees with no thinning of the understory may not alter vegetation composition and structure and have no influence on fire behavior and resistance to control. Therefore, acres associated with the permit would not be reported.

- D. For acres with multiple treatment types occurring within the fiscal year, enter each treatment as a separate acre accomplishment for that fiscal year.
- E. Only report acres actually treated, not acres affected by the treatment, e.g., a watershed.
- F. Follow the "Non NFP NFPORS Accomplishment Reporting" directions when entering accomplishment.

15) Reporting Acres Treated by Wildfire

- A. All wildfires achieving resource benefits must be entered into the NFPORS Hazardous Fuels module for the appropriate fiscal year using the Fire Use treatment type. It is permissible for a park to lump all fires that occur within the park during a fiscal year into one NFPORS entry. However, individual fires must be entered in the Wildland Fire Management Information system (WFMI) as individual fires, rather than lumped. Use the FireCode and the NFPORS project number for entries in WFMI.
- B. Use the NFPORS Notes box to report individual Wildfire Achieving Resource Benefits' acres, size and costs. The total in the Notes box should equal the accomplishment acres reported.
- C. The "Actual Accomplishment" field must be updated by the 23rd of each month to show the acreage burned.
- D. The "Completion Date" field should be completed within 10 days of the fire being declared out, or at the end of the FY.
- E. The "Planned Direct Cost" must be updated periodically to show the best estimate of costs charged to the wildfire account. The final cost should be updated approximately 60 days later when all costs have accrued.
- F. The "Completion Date" field should be completed within 10 days of the fire being declared out, or at the end of the FY when the wildfire spans two fiscal years (see "g").
- G. Wildfire's Achieving Resource Benefits (WARBs) that span 2 fiscal years must be separated into 2 separate fire use treatments one for each fiscal year. If the WARB spans 2 fiscal years, the Planned Direct Cost incurred in the earlier fiscal year must be entered in NFPORS before October 15.
- H. Acres burned by wildfire may be counted as fuels accomplishment only when they fall within a project area for which fuels work (planning or treatment) has begun prior to the fire.
- If there is no plan to treat the remaining planned project area after being partially burned by wildfire it will be declared complete and documentation will be included in the files. Use the NFPORS Notes box to explain what occurred and why no further treatment will occur.
 - i. All wildfires must be reported in Wildland Fire Management Information system (WFMI) within 10 days after being declared out. Only the acres within the planned fuels treatment project unit that were burned will be reported as treated acres. This will necessitate completing both a Fire Use entry and a fuels treatment entry in NFPORS.

16) Managing Add-On Projects/Activities/Treatments

A. An add-on activity or treatments are those that are initially unfunded, but are later funded with available project funds. These reflect new windows of opportunity to accomplish targets that may substitute for previously approved activities or treatments.

- The Region must approve all add-on activities and treatments and assure that DOI HFPAS procedures are followed.
 - ii. Potential add-on treatments and activities may be entered into NFPORS with a "Planned Initiation Date" later than the current fiscal year.
 - iii. Upon approval of funding by the Regional Fuels Lead, the Park must change the "Planned Start Date" so that it is within the funded fiscal year, and the "Planned Total Cost" so that it reflects the planned cost of the activity or treatments as negotiated with the Region. The current fiscal year and approval date must be added.
 - iv. The Regional Fuels Lead will initiate the transfer of the available funding to the Park and coordinate the NFPORS update.

17) Managing Project Activity and Treatment at Fiscal Year End

- A. To complete a partially accomplished project in the next fiscal year, the portion of the activity or treatment must be entered / updated in NFPORS by September 30th of each year. Funding for the new fiscal year will be based on approved projects and the appropriation.
- B. For an activity or treatment where no accomplishment has occurred and no funds were expended, and the project remains valid for the next fiscal year; change the planned initiation and planned completion dates, and the fiscal year, in NFPORS to an appropriate date period in the next or future fiscal year.
 - i) Leave "Local Approval Date" blank.
- C. Previous fiscal year's projects must be "closed out" with all completion data entered in NFPORS by September 30th.
- D. All unobligated funding at the end of the fiscal year will be swept and returned to the National level for allocation amongst the DOI Bureaus and internally within NPS.
 - i. Any unspent funding will be redistributed among the DOI agencies fuels programs.
 - ii. To keep the amount of unobligated funds to a minimum at the end of the fiscal year, park/regions must regularly evaluate the probability that projects will be completed.
 - iii. In cases where projects will not be completed in the current fiscal year it will be important to identify the funding associated with those projects to the FMPC through the Regional FMOs, no later than July 1.
 - iv. Unobligated or uncommitted funds will be made available within the region, within the NPS, and/or to other DOI agencies.

18) Community Assistance

- A. Community Assistance (CA) are those activities or treatments performed (usually on non-NPS property: in-holdings, communities, subdivisions, watersheds, etc immediately adjacent to NPS property) that could mitigate the adverse impact of wildland fire.
- B. CA activities/treatments are entered into the *Community Assistance* module of NFPORS.
- C. Parks or Regions will submit proposed CA in NFPORS following the same schedule as Fuels and WUI projects.
 - i. Because of the sparse fields in NFPORS, regions may require more specifics to assist with decision making.

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- ii. Regions will prioritize and fund Community Assistance based on available funding.
- iii. Implementation actions can be funded without the Risk Assessment or Mitigation Plan being accomplished.
- D. Community Wildfire Protection Plans-- a CWPP is generally developed by the local community or entity, with assistance from state and federal agencies and other interested parties.
 - i. CWPP's can be as simple or complex as the community determines is needed.
 - ii. Only those treatments and activities identified in the mitigation plan are eligible for funding.
 - iii. To be eligible for NPS- funded Community Assistance, communities on non-NPS lands identified as communities-at-risk should develop a Community Wildfire Protection Plan (CWPP), or equivalent.
 - iv. A Park's Fire Management Plan may suffice as a CWPP equivalent, if it addresses the risks and mitigations affecting a Community-At-Risk.
- E) Treatments in Community Assistance are not done as part of an NPS project, but are stand-alone treatments developed per a community mitigation plan or CWPP on lands outside the park, paid for with Community Assistance funding (funding usually transferred by a contracting officer through an agreement).
 - i. Emphasis and priority will be given to the areas identified through the state process as being wildland urban interface (WUI) Communities-at-Risk (CAR).
 - ii. It is recognized that the needs and planning complexities of WUI communities vary widely and will be subject to the local, regional and national collaborative understanding and agreement of what is appropriate.
 - This will include WUI community risk assessments, mitigation plans, community workshops, implementation actions and monitoring of CA projects.
 - (2) Each of these activities must be prepared and implemented through a coordinated interagency effort.
 - (3) The emphasis is to conduct activities in communities outside NPS boundaries, including in-holdings.
 - (4) Funds provided service-wide for Community Assistance will initially total no more than 2% of the total NPS WUI budget appropriation. This percentage can be exceeded during the fourth quarter of the FY when funds are available and a need/request exists.
 - (5) NEPA (National Environmental Policy Act) analysis may be required since federal funds pay for the project. Whenever the NPS receives a proposal to provide funds to perform work on lands not administered by the NPS, and the NPS has influence over where the work will be performed, NEPA analysis is required. If the NPS distributes funds according to a predetermined formula or through a State clearinghouse for subsequent distribution to projects not individually identified, then NEPA is not triggered.
 - (6) In addition to NEPA, projects must meet the requirements of the Endangered Species Act (ESA), the National Historic Preservation Act (NHPA), the Clean Air Act (CAA), and other federal, state, tribal, and local laws and regulations. Consult with the Park/Region environmental compliance officer.
- F. Implementation Actions are structured educational meetings or informational exchanges (SCA Fire Education efforts, Firewise type programs,

 Newsletters/Brochures/Publications, School or Community Fire and WUI Programs, etc) focused on communities outside NPS boundaries involving agency and non-agency stakeholders in the community.

- . Implementation actions focused solely on prevention and education within a park will be funded out of that park's preparedness support funding.
- ii. Fuels-funded permissible implementation actions include education and training activities that encourage landowners and communities to assess and treat fuels on non-federal property where a continuous corridor of hazard fuels exists between NPS lands and a WUI community.
- G. A "Success Story" will be completed for each Community Assistance accomplishment.

19) Wildland Fire Management Information Reporting System (WFMI)

A. Prescribed Fire Treatments and wildfires with resource benefits acreage must also be reported on the USDI Fire Report and entered into the Wildland Fire Management Information database within 10 days of the fire being declared out.

20) Annual Fuels & Ecology Awards

- A. Recognition in 5 categories derived from performance measures and NPS Wildland Fire Management Strategic Plan will be awarded by the Fuels Advisory Team annually to parks and regions. Award Categories are:
 - i. The Brad Cella Award-- Achievement in Managing Fuels
 - ii. Achievement in Implementing Adaptive Management
 - iii. Achievement in Promoting Fire-Adapted Human Communities
- iv. Achievement in Managing a Wildfire
- v. Achievement in Restoring and Maintaining Fire-adapted Ecosystems

XI. FIRE SUPPRESSION ACTIVITY DAMAGE REPAIR

1. Definitions

- A. Fire Suppression Activity Damage Damage to resources, lands, or facilities resulting from wildfire suppression actions, in contrast to damages resulting from a wildfire. The damage to lands, resources, and facilities directly attributable to the fire suppression effort or activities, including dozer lines, camps, staging areas, facilities (fences, buildings, bridges, etc.), hand lines, and roads. Also referred to as Suppression Damages or Suppression Impacts
- B. Wildfire Suppression Activity Damage Repair Planned actions taken to repair the damages to resources, lands, or facilities resulting from wildfire suppression activity. These actions are usually implemented immediately after containment of the wildfire by the Incident Management Organization. Also referred to as Suppression Repair or Suppression Rehab

2) Objectives

A. Wildfire suppression activity repair are actions to repair or moderate the severity of detrimental suppression damage activities on natural and cultural resources. The scope and cost of mitigation should be the minimum necessary to alleviate meaningful damages and be cost-effective and practical.

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3) Business Rules and Processes

- A. Fire suppression activity damage repair actions are planned and performed primarily by the suppression incident organization as soon as possible prior to demobilization. However, in some cases it may be cost-effective and practical to delay repairs until conditions are appropriate in order to improve the chance of success by the local unit following containment of wildland fire and incident management team demobilization.
- B. Suppression activity damage repairs are the responsibility of the Incident Commander. It is the responsibility of the agency administrator to ensure suppression activity damage repair is implemented for lands within their jurisdiction. For fires where the local Agency Administrator delegates the fire suppression repair to an incident management team, the incident management team must, during transition back to the local unit, document the fire suppression activity repair actions accomplished and those still needed to ensure that all planned actions are completed.
- C. Funding for fire suppression activity damage repair actions will come from the Wildland Fire Operations, Emergency Suppression activity (Functional Area PF200SP85.WW0000 with the required WBS) and will be charged to the FireCode for the wildfire suppression effort that resulted in the damage. Fire suppression activity damage repair will not be charged to the Emergency Stabilization or Rehabilitation subactivity accounts.
- D. Fire suppression activity damage repair will be documented by the fire suppression incident management team.
- E. Fire suppression activity damage is performed within acceptable practices consistent with bureau policies and guidelines.

4) Appropriate Uses

- A. Immediate measures to rehabilitate resources damaged by fire suppression efforts, such as fire lines, fire camp areas, etc.
- B. Repair or replace direct suppression activity damages to minor operating facilities such as campgrounds, interpretive signs and exhibits, shade shelters, fences, etc.
- C. Overtime and premium pay (additional pay for overtime, night, Sunday, or holiday work; or for standby duty, administratively uncontrollable overtime work, or availability duty) for personnel engaged in repairing fire suppression activity damage.
- D. Wages of temporary emergency fire personnel, including AD employees.
- E. Shifting base salary and base hours for non-preparedness funded personnel.
- F. Logistical support:
 - i. Travel and transportation costs directly related to suppression damage repair.
 - ii. Expendable supplies and equipment directly related to suppression damage repair.
 - iii. Meals and lodging directly related to suppression damage repair.
 - iv. Logistical services for all employees assigned to suppression damage repair.
 - v. Contracts for goods and services directly related to suppression damage repair.
 - vi. Administrative support directly associated with suppression damage repair.
- G. Equipment and aircraft:
 - i. Equipment leases/contracts for the duration of a specific fire during suppression damage repair.
 - ii. Incident-related repair and maintenance of equipment used on a fire.

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- iii. Replacement of equipment destroyed or consumed on a wildland fire (capital equipment replacement requires that the lost, damaged or destroyed equipment be listed with a board of survey).
 - iv. Aircraft costs associated with specific incident suppression damage repair.
 - H. Payments to suppression cooperators under interagency agreements.
 - I. Public awareness activities during the duration of the incident to directly interpret suppression damage repair activities.
 - J. Cultural Resource Management:
 - i. Site Stabilization and Protection
 - (1) Determining whether known historic properties may be further degraded (e.g., site inspection record). Incidental discovery of cultural resource sites should be noted and may be protected.
 - (2) Camouflaging or burying significant heritage sites are appropriate actions when necessary to prevent a critical loss of heritage site value when looting potential is high. Patrolling should be considered only where there are no other effective alternatives and should be paid for by the emergency stabilization or burned area rehabilitation funding activities.
 - ii. National Historic Preservation Act Section 106 Compliance
 - (1) Actions that disturb the soil surface are reviewed for potential effects on significant cultural resources. The appropriate agency cultural resource specialist should become involved in treatment planning as early as possible.
 - iii. Native American Consultation
 - (1) Native American consultation as required for compliance and to review potential effects on suppression damage repair activities.

5) Inappropriate Uses

- A. Actions that are not related to suppression damage repair.
- B. Projects related to mitigating fire effects and impacts.
- C. Actions that have not been identified in approved land management plans.
- D. Long-term actions.
- E. Fuels treatments.
- F. Actions funded by the emergency stabilization or burned area rehabilitation funding activities.
- G. Chemical, manual, and mechanical removal of pre-existing invasive species except for those actions necessary to mitigate suppression introduced species.
- H. Construction of minor facilities that did not exist before the fire.
- I. Purchasing heavy equipment, accountable property (including "capital equipment"), and aircraft.
- J. Cultural Resource Management
 - i. Systematic inventories or surveys except as necessary for National Historic Preservation Act compliance for land disturbing activities as noted above.
 - ii. Assessments of the cultural resource damage caused by first order fire effects.
 - iii. Site and data recovery, cataloging, and other programmatic administrative actions.
 - iv. Heritage site restoration.
 - v. Stabilizing the site from post-fire effects such as erosion. This will be funded by the emergency stabilization funding activity.

XII. Post-Fire Activities

1) Introduction

A. While many wildfires cause little damage to the land, some fires create situations that pose threats to life and property from flashfloods and debris flows. In other cases, a need may exist to stabilize and prevent unacceptable degradation to natural and cultural resources resulting from the effects of a fire. This document provides the business rules for funding the stabilization and rehabilitation of burned areas.

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2) Policy and Guidance

- A. The Departmental Manual (620 DM 3) is the policy document that establishes the principal business rules for emergency stabilization and rehabilitation funds.
- B. The Interagency Burned Area Emergency Response Guidebook provides general operational guidance.
- C. Director's Order # 18, Wildland Fire Management and Reference Manual 18, Chapter 19 states the basic principles and strategic guidelines governing the management of wildland fire and Burned Area Emergency Response (BAER) in the National Park Service. Funds for post-fire activities cannot be reprogrammed outside those identified in approved plans.

21223) Definitions and Objectives

- A. The Burned Area Emergency Response (BAER) program consists of the collective actions of Emergency Stabilization (ES) and Burned Area Rehabilitation (BAR).
- B. The definition of Emergency Stabilization: Planned actions taken to minimize threats to life or property resulting from the effects of a wildfire, to stabilize and prevent unacceptable degradation to natural and cultural resources, or to repair/replace/construct physical improvements necessary to prevent degradation of land or resources.
- C. The definition of Burned Area Rehabilitation: Non-emergency efforts undertaken to repair or improve wildfire damaged lands unlikely to recover to a management approved conditions or to repair or replace minor facilities damaged by wildfire.

4) Accounts

- A. Emergency Stabilization and Burned Area Rehabilitation activities are an integral part of wildfire incidents, but are planned, programmed, and funded separately from each other.
- B. The Emergency Stabilization account provides funding to protect life and property or to prevent unacceptable degradation. Emergency stabilization projects are funded through the fire suppression operations activity, emergency stabilization sub-activity, with a functional area of PF220ES85.RM0000.
- C. The Burned Area Rehabilitation activity account provides for non-emergency rehabilitation of critical cultural and natural resources when those areas are unlikely to recover naturally from severe wildland fire damage. Rehabilitation may also restore or establish a healthy, stable ecosystem in which native species are well represented or to repair or replace minor facilities damaged by wildland fire.
 - All Burned Area Rehabilitation projects are competitively funded and approved at the Departmental level.
 - a. Burned Area Rehabilitation projects are funded through the Burned Area Rehabilitation subactivity. The Burned Area Rehabilitation subactivity

- consists of two functional areas: Burned area rehabilitation activities that follow emergency stabilization PF320BR85.RM0000
- b. Burned area rehabilitation program management PF320BR85.Y00000

5) Account Setup

- A. The Regional Budget Analyst will be authorized to set up the Emergency Stabilization account. After BAER plan approval, the Regional Fire Management Officer will notify the park of the amount of funding and the account number assigned. In some cases certain emergency actions and planning may go forward before a plan is submitted and approved in order to protect life and property. These cases are detailed below. The park will work with the region on all funding requirements.
- B. The Regional Budget Analyst will be authorized to set up the Burn Area Rehabilitation accounts after formal notification of project awards from the national office. The Regional Fire Management Officer will notify the park of the amount of funding and the account number assigned. The park will work with the region on all funding requirements.
- C. In all post-fire activities, the use of FireCode in the Work Breakdown Structure is required. The account description will consist of the fire name followed by ES (e.g. Topanga ES) and any other descriptors determined to be necessary (e.g. Topanga ES Weeds, Topanga ES Bridge, etc.)
- D. It is important that the accounts are setup with a not to exceed "authorized amount" as determined by the approved emergency stabilization plan.

6) Emergency Stabilization

A. Plan Approval

- i. To receive emergency stabilization funding, the Park must have an approved treatment plan which is developed through an interdisciplinary team approach. The team evaluates threats to public safety; protection of life, property and improvements; current resource loss and damage; potential for future resource loss or damage; susceptibility to noxious and invasive weeds; and cost and the probability of treatment success. The BAER assessment and planning team may be funded prior to plan approval up to \$20,000.
- ii. In some emergency situations, certain emergency actions may go forward before a plan is submitted and approved in order to protect life and property from imminent post-fire events such as impending flooding. Authorized treatments prior to plan approval do not include invasive species or vegetative treatments except for the falling of hazard trees. Authorized amounts before a plan is submitted are as follows:

Emergency Stabilization		
Allowable Activities Prior To Plan Approval		
Undertaking	N	ot To Exceed
BAER Team Assessment And Planning	\$	20,000
Emergency Treatments To Protect Life	\$	50,000
Emergency Treatments To Protect Critical Resources	\$	10,000

In emergency situations, exceeding these amounts may be approved by the regional director via a simple email justifying the cause.

iii. The Park Superintendent is responsible for submitting the Emergency Stabilization Plan to the Regional Office for review and approval. Coordination should occur with the regional BAER Coordinator. For plans less than \$500,000, emergency stabilization plans are approved by the Regional Director. For plans greater than \$500,000, the plans are approved by the National Fire Management Officer at the Fire Management Program Center.

APPROVAL AUTHORITY	ES	BAR
Local Approval Level	\$0 Park Superintendent	\$0 Park Superintendent
Regional Approval Level	< \$500,000 Regional Director	\$0 Regional Director
National Certification Level	>\$500,000 Chief for the Branch of Wildland Fire	>\$All Chief for the Branch of Wildland Fire

iv. The initial emergency stabilization plan must be submitted within seven calendar days after total containment of the fire. If additional time is needed, extensions may be negotiated with those having the appropriate level of approval authority.

v. Plans will be submitted to the approval authority by hardcopy with an attention line to the regional or national BAER Coordinator depending on the approval authority. Plans will also be electronically submitted directly to the approval authority's BAER coordinator. Plans requiring FMPC approval will be concurrently submitted to both the Region and FMPC.

vi. Electronic memorandums will be in Adobe Acrobat Portable Document Format (PDF) or similar format that cannot be electronically altered.

B. Timeframes

i. Emergency stabilization treatments are projects requiring immediate action, therefore are funded for only one year from the containment date of the wildfire. However, ES funding may be authorized to repair or replace emergency stabilization structures or treatments for up to three years following containment of a wildfire where failure to do so would imperil watershed functionality or result in serious loss of downstream values. Monitoring ES treatments for up to three years is also allowable. ES funding cannot be used to continue seeding, plantings, and invasive plant treatments beyond one year.

C. Park Assists

 There will be no billing or reimbursement between parks or bureaus for personnel and other resources involved in emergency stabilization planning services. When a park assists in implementation of emergency stabilization treatments or activities, the parks may choose to bill one another by mutual consent.

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- D. Accomplishment Reports
 - i. For each emergency stabilization project, the park will prepare a final report that documents total funding approved and expended, treatment actions, and narration on the effectiveness of treatments gathered from monitoring.
- E. At a minimum, the following data will be provided:
 - i. A summary table of what was actually spent by specification.
 - ii. A short narrative for each specification with accounting detail.
- F. The final report should reflect the complexity of the project.
- H. Accomplishment reports will be submitted electronically to Richard Schwab, National BAER Coordinator, Fire Management Program Center, for posting on appropriate websites. Accomplishments will also be recorded in the National Fire Plan Operations and Reporting System (NFPORS) Burned Area Rehab Module.
- I. Appropriate and Inappropriate Uses of Emergency Stabilization Funding
 - a) Appropriate
 - i. Appropriate uses of emergency stabilization funds are defined in the Allowable Actions Section of the Departmental Manual (620 DM 3); the Standards Section of the Interagency Burned Area Emergency Response Guidebook; NPS Reference Manual 18, Chapter 19; Interagency Incident Business Management Handbook; the Interagency Standards for Fire and Fire Aviation Guidebook; and the FMPC Budget Structure.
 - ii. All fire funded personnel (except hazard fuels) will fund their base 8 hours from their base funding when working on emergency stabilization activities.
 - iii. All non-fire funded and hazard fuels personnel may charge their base 8 hours to emergency stabilization when performing those work activities.
 - b) Inappropriate
 - i. The use of emergency stabilization funds is inappropriate for impacts caused by prescribed fire, and non-fire treatment projects, unless they are declared a wildfire.
 - ii. Suppression activity repair
 - iii. Resource advising to the fire incident management team
 - iv. Formal research investigations of treatment effectiveness and fire ecology issues are defined as individual projects and may not be funded by this account.
 - v. All obligations incurred beyond the third year must be funded by other than emergency stabilization funding.
 - vi. Actions that are not related to post-fire threats caused by a wildland fire or post-fire emergency stabilization efforts
 - c) Emergency Stabilization Cap
 - ii. Emergency stabilization funding will be capped. The funding is distributed to the bureaus based on the percentage of ten years averaged acres burned excluding Alaska. Emergency stabilization beyond the cap will requires advance, written approval of the Assistant Secretary of the Interior for Policy, Management and Budget and will require a demonstration that emergency stabilization needs, as defined in the Departmental Manual, have resulted from extreme circumstances. In order to manage the cap, the coordination of all emergency stabilization projects must occur between regional coordinators and the National Burned Area Rehabilitation Coordinator.

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5) Burned Area Rehabilitation

- A. Burned Area Rehabilitation (BAR) finances post-fire efforts up to three years from the containment date of the fire to repair or improve lands unlikely to recover to a management approved condition from wildland fire damage, including the monitoring and evaluating of treatments used in rehabilitation, or to repair or replace minor facilities damaged by fire.
- B. Funding for this activity is competitive among bureaus and is based on proposed projects submitted through the National Fire Plan Operations and Reporting System (NFPORS). Treatments are developed with the involvement of federal, state, local, and tribal stakeholders at the local office.
- C. The competitive funding awards are determined by the Interior National Burned Area Rehabilitation Coordinators at the National Interagency Fire Center on a priority basis using established criteria common to all the agencies. Rehabilitation treatments and activities are normally funded the fiscal year following the wildfire unless rehabilitation contingency funds are available. Treatments and activities are funded in one-year increments and are reviewed at the end of each fiscal year and funded with the next fiscal year funds, as appropriate. Should requests exceed available funding, plans are prioritized based on values at risk and priorities to meet resource objectives.
- D. Selection of the funding awards on prior-year fires will occur shortly after the start of the fiscal year. Funding will be distributed upon passage of the Interior Appropriation bill. Awards made at the beginning of the fiscal year will be submitted into NFPORS by the Fire Management Program Center in coordination with the Regions. A funding advice will be issued to the regional office giving the park or region the authority to setup the project account.
- E. Projects may be funded in midyear if contingency funds are available. After the plan is approved, the national coordinator will prepare a fund transfer request.

F. Plan Approval

- i. To receive rehabilitation funding, the Park must have an approved treatment plan which is developed through an interdisciplinary team approach. The Park Superintendent is responsible for submitting the Burned Area Rehabilitation Plan through the regional coordinator to the national coordinator at the Fire Management Program Center for funding consideration. After funding awards are determined at the Department level, the NPS Fire Director will transmit project approvals to the regional directors. Post-fire rehabilitation projects implement the types of long-term actions that have already been identified in approved land management plans. A rehabilitation plan will be written as a separate plan, independently of an emergency stabilization plan. The rehabilitation plan will specify non-emergency treatments and activities. Rehabilitation plans should be developed with public involvement. The rehabilitation plans may use approved programmatic plans when amended for site specific conditions. Generally, rehabilitation activities are prescribed only within the perimeter of a burned area.
- ii. The timing of submittal of rehabilitation plans often depends on the environment/landscape of the fire and the complexity; however when practical, initial submission of the rehabilitation plan should be by the end of the first fiscal year in order to be considered for funding in the next fiscal year.
- iii. Plans will be submitted by the Park Superintendent through the Regional Director to the FMPC by hardcopy with an attention line to the national BAER

- Coordinator. Plans will also be concurrently submitted electronically directly to the regional and national coordinators.
- iv. Electronic memorandums will be in Adobe Acrobat Portable Document Format (PDF) or similar format that cannot be electronically altered.

G. Account Setup

i. The park or regional office will establish the project account. The use of FireCode in the Work Breakdown Structure is required. The description will consist of the fire name followed by BAR (e.g. Topanga BAR) and any other descriptors determined to be necessary (e.g. Topanga BAR Signs, Topanga BAR Fence, etc.).

ii. Park Assists

(2) There may be billing or reimbursement between Parks or bureaus of the Department of the Interior and the Department of Agriculture for personnel and other resources involved in burned area rehabilitation planning and project implementation. When an assisting park requests reimbursement, the assisting park by mutual consent will have permission to use the requesting park's account.

H. Accomplishment Reports

- i. For each burned area rehabilitation project, the park will prepare a final report that documents total funding approved and expended, treatment actions, and narration on the effectiveness of treatments gathered from monitoring.
- ii. As a minimum, the following financial data will be provided:
 - (1) A summary table of what was actually spent by specification.
 - (2) A short narrative for each specification with accounting detail.
- iii. The final report should reflect the complexity of the project.
- iv. Accomplishment reports will be submitted electronically for posting on appropriate websites. Accomplishments will also be recorded in the National Fire Plan Operations and Reporting System (NFPORS).
- I. Appropriate and Inappropriate Uses of Burned Area Rehabilitation Funding
 - i. Appropriate
 - (1) Appropriate uses of burned area rehabilitation funds are defined in the *Allowable Actions Section* of the Departmental Manual (620 DM 3); the *Standards Section of the Interagency Burned Area Emergency Response Guidebook; NPS Reference Manual 18, Chapter 12*; and the *FMPC Financial Management Guide*.
 - (2) Burned area rehabilitation actions may be planned and funded for projects that were declared wildfires or where prescribed fire behavior exceeded prescription and converted to a wildfire.
 - (3) Monitoring and evaluation to determine the effectiveness of rehabilitation treatments is funded for up to three years following containment of a wildland fire contingent on funding being available.
 - ii. Inappropriate
 - (1) Burned area rehabilitation treatments and activities cannot be funded for prescribed fire projects unless the prescribed fire was declared a wildfire.
 - (2) All obligations incurred beyond the third year must be funded by other than burned area rehabilitation sub-activity funding.
 - (3) Formal research investigations of treatment effectiveness and fire ecology issues are defined as individual projects and may not be funded by this account. Check with the Natural Resource Program Center or the National Fire Ecologist for potential funding for this type of research.

- A. All seeding projects should be funded by the BAR activity except in cases that seeding is necessary to prevent the establishment of invasive plants proved that each of the following apply:
 - i. It is in cases of urgency and immediate action is required
 - ii. Treatments cannot wait for available BAR funding in order to be successful
 - iii. Standard treatments are used that have been validated by monitoring data from previous projects, or when there is documented research establishing the effectiveness of such actions.

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XIV. Aviation

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- 1. Aviation Staffing and Module Support
 - A. Each fire-funded exclusive use helicopter module must meet minimum staffing standards of eight (8) personnel identified in the Interagency Standards for Fire and Fire Aviation Operations. This staffing includes one helicopter manager, one assistant helicopter manager, two lead helicopter crewmembers, and four helicopter crewmembers. The NPS Alaska helicopters are exempt from full module staffing and only require a qualified Helicopter Manager (HMGB).
 - B. Additional positions for all hazard staffing, and their support funds will be met through other non-fire funding sources.
 - C. Each fire-funded exclusive use helicopter module has also been provided module support funds from State Assistance funds. These module support dollars are provided for the fire response portion of the helicopter module. Additional module support required for the all hazard capability of the helicopter module must be funded from other non-fire funding sources. The helicopter support funds are to support flight and operational mission proficiency training and equipment purchases related to the fire portion of the helicopter mission, although it is expected that the all hazard capability will benefit from this proficiency as well. Working with Regional and National Aviation Managers, the National Aviation Branch Chief has developed the following recommended helicopter support amounts for each aircraft:

i)	PWR	
	(1) Yosemite	\$5,000
	(2) Sequoia Kings	\$5,000
ii)	IMR	
	(1) Yellowstone	\$5,000
	(2) Zion	\$5,000
	(3) Grand Canyon (2)	\$10,000
	(4) Mesa Verde	\$5,000
iii.	AKR	
	(1) Denali – AK Western Area Parks	\$5,000
	(2) Yukon – AK Eastern Area Parks	\$5,000
iv.	SER	
	(1) Everglades	\$5,000
	(2) Big Cypress	\$5,000

D. If an aviation module requires additional helicopter module support funds, those funds may be requested by the Regional Aviation Manager (RAM), with the concurrence of the Regional FMO, to the Branch Chief, Aviation, with the concurrence of the Branch Chief, Wildland Fire.

1) Exclusive Use Aircraft Daily Availability Management

- A. FMPC will guarantee 100 percent of the seven (7) exclusive-use helicopter contracts supported by wildland fire. The funds guaranteeing these contracts will be allocated to FMPC.
- B. The charging and cost coding of daily availability will be managed in the following manner:
 - i. No Flights Charge all daily availability to the appropriate National regular daily availability account. The account will be provided by FMPC.
 - ii. Suppression Flight Only Charge all daily availability to the suppression project account regardless of the number of flight hours.
 - iii. Non-Suppression Project Flight Only Charge the proportion of daily availability (not just flight time, but actual availability time committed to the project based on a 14-hour availability period) to the non-suppression project, and charge the remaining proportion to the regular availability account. All non-suppression projects should be charged a minimum of 1 hour of availability to cover project planning, mission briefing, pre-flight, load calculation, flight time, and debrief.
- iv. Mixed Flight Time between Non-Suppression Project and Suppression Following the same rules as in item iii) above, charge the non-suppression project proportion of daily availability to the non-fire project and charge the remaining proportion to the suppression project.
- v. Multiple Non-Suppression Project Flights in One Day Following the same rules as in item iii) above, charge each non-suppression project their proportion of availability to the non-suppression project and charge the remaining proportion to the regular availability account.
- vi. Multiple Non-Suppression Project Flights and a Suppression Flight in One Day Similar to item iv) above, charge non-suppression projects their proportion of daily availability to each non-suppression project and charge the remaining proportion to the suppression project.

3) Exclusive Use Aviation Contracting

- A. All new or renewed aviation contract requests will be prepared and locally approved at the park unit for submission by the Regional Aviation Manager, with the concurrence of the Regional FMO, to the Branch Chief, Aviation, for final approval, with the concurrence of the Branch Chief, Wildland Fire. Financial certification of funds for fire funded exclusive use contracts is completed by the Program Lead for Fire Program Planning and Budget. Financial certification for non-fire funded exclusive use contracts must be made by the unit Budget Officer or Administrative Officer.
- B. Exclusive use contract extensions for wildland fire will be justified by the presence of on-going fire suppression activity or through an approved severity request following standard approval processes, or for ongoing fuels projects. The appropriate funding source should be identified in the contract extension request. State Assistance daily availability funds are not intended to be used for exclusive use contract extensions.
- C. All exclusive use aircraft Pre and Post-season extension requests will be prepared and approved at the local unit aviation officer and then submitted by the Regional Aviation Manager, with the concurrence of the Regional FMO, to the Branch Chief, Aviation, for final approval, with the concurrence of the Branch Chief, Wildland Fire. Exclusive use aircraft extensions for all-hazard missions will be submitted by the

November 7, 2013

1	Regional Aviation Manager, through the Regional FMO, to the Branch Chief,
2	Aviation, for final approval. An appropriate non-fire all-hazard funding source will
3	be identified for these requests. Financial certification of funds for fire funded
4	exclusive use contract extensions is completed by the Program Lead for Fire
5	Program Planning and Budget. Financial certification for non-fire funded exclusive
6	use contract extensions must be made by the park unit Budget Officer or
7	Administrative Officer.
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10	If you have suggestions/revisions/comments that you believe would improve this
11	document, please forward them to danica_colley@nps.gov