## **ABLI** ► Abraham Lincoln Birthplace National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 14                              | 0.053                          | \$415,459                                      | \$515,962               | \$9,781,078                     | 20,144   | GSF                |
| Housing*:            | 2                               | 0.000                          | \$0  | \$0                     | \$389,967                       | 2,856    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 4                               | 0.067                          | \$0  | \$55,605                | \$828,115                       | 9,435    | LF                 |
| Waste Water Systems: | 2                               | 0.000                          | \$0  | \$0                     | \$260,982                       | 135      | GPD                |
| Water Systems:       | 3                               | 0.000                          | \$0  | \$0                     | \$566,122                       | 1,360    | GPD                |
| Unpaved Roads†:      | 3                               | 0.345                          | \$0  | \$63,850                | \$184,887                       | N/A      | N/A                |
| Paved Roads‡:        | 9                               | 0.299                          | N/A  | \$586,296               | \$1,962,976                     | N/A      | N/A                |
| All Other§:          | 14                              | 0.023                          | \$44,912                                       | \$179,008               | \$7,675,938                     | N/A      | N/A                |
| TOTAL:               | 51                              | 0.065                          | \$460,371                                      | \$1,400,720             | \$21,650,064                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### ACAD ► Acadia National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 205                             | 0.100                          | \$4,166,160                                    | \$9,474,813             | \$94,767,783                    | 298,514  | GSF                |
| Housing*:            | 19                              | 0.201                          | \$613,564                                      | \$2,915,064             | \$14,506,691                    | 56,890   | GSF                |
| Campgrounds:         | 6                               | 0.022                          | \$55,710                                       | \$339,672               | \$15,403,055                    | 360      | AC                 |
| Trails:              | 138                             | 0.226                          | \$5,849,970                                    | \$9,387,017             | \$41,590,010                    | 805,782  | LF                 |
| Waste Water Systems: | 18                              | 0.208                          | \$457,643                                      | \$2,060,398             | \$9,892,403                     | 136,200  | GPD                |
| Water Systems:       | 17                              | 0.028                          | \$385,972                                      | \$837,831               | \$29,872,353                    | 142,100  | GPD                |
| Unpaved Roadst:      | 83                              | 0.017                          | \$3,402,445                                    | \$10,769,067            | \$634,018,889                   | N/A      | N/A                |
| Paved Roads‡:        | 175                             | 0.147                          | N/A  | \$24,548,383            | \$167,328,606                   | N/A      | N/A                |
| All Other§:          | 56                              | 0.102                          | \$3,375,376                                    | \$5,497,514             | \$53,717,788                    | N/A      | N/A                |
| TOTAL:               | 717                             | 0.062                          | \$18,306,839                                   | \$65,829,758            | \$1,061,097,578                 | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### **ADAM** ► Adams National Historical Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 13                              | 0.015                          | \$182,790                                      | \$420,843               | \$27,404,074                    | 51,157   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 10                              | 0.015                          | \$57,673                                       | \$106,406               | \$7,214,591                     | N/A      | N/A                |
| TOTAL:               | 23                              | 0.015                          | \$240,463                                      | \$527,249               | \$34,618,665                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### AFBG ► African Burial Ground National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 2                               | 0.000                          | \$0  | \$0                     | \$7,545,546                     | 9,204    | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$58,009                        | 5,000    | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 4                               | 0.000                          | \$0  | \$0                     | \$10,248,615                    | N/A      | N/A                |
| TOTAL:               | 7                               | 0.000                          | \$0  | \$0                     | \$17,852,170                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# AGFO ► Agate Fossil Beds National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 7                               | 0.050                          | \$0  | \$339,980               | \$6,854,460                     | 16,858   | GSF                |
| Housing*:            | 5                               | 0.051                          | \$83,481                                       | \$84,675                | \$1,671,584                     | 12,120   | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 3                               | 0.028                          | \$0  | \$30,037                | \$1,089,506                     | 10,180   | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$229,337                       | 6,500    | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$1,733,995                     | 4,000    | GPD                |
| Unpaved Roadst:      | 2                               | 0.000                          | \$0  | \$0                     | \$1,996,548                     | N/A      | N/A                |
| Paved Roads‡:        | 7                               | 0.134                          | N/A  | \$1,086,308             | \$8,120,838                     | N/A      | N/A                |
| All Other§:          | 10                              | 0.018                          | \$0  | \$117,813               | \$6,537,556                     | N/A      | N/A                |
| TOTAL:               | 36                              | 0.059                          | \$83,481                                       | \$1,658,814             | \$28,233,825                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## AKRO ► Alaska Regional Support Office

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 5                               | 0.000                          | \$0  | \$0                     | \$34,661,301                    | 107,984  | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 1                               | 0.000                          | \$0  | \$0                     | \$825,681                       | N/A      | N/A                |
| TOTAL:               | 6                               | 0.000                          | \$0  | \$0                     | \$35,486,981                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## ALAG ► Alagnak Wild River

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 1                               | 0.000                          | \$0  | \$0                     | \$92,760                        | 224      | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 1                               | 0.000                          | \$0  | \$0                     | \$80,978                        | N/A      | N/A                |
| TOTAL:               | 2                               | 0.000                          | \$0  | \$0                     | \$173,738                       | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **ALFL** ► Alibates Flint Quarries National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 3                               | 0.015                          | \$0  | \$29,936                | \$1,997,352                     | 5,448    | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 2                               | 0.417                          | \$0  | \$100,000               | \$239,877                       | 5,544    | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$121,625                       | 1,000    | GPD                |
| Water Systems:       | 1                               | 0.032                          | \$0  | \$8,236                 | \$257,692                       | 25,000   | GPD                |
| Unpaved Roadst:      | 4                               | 0.351                          | \$69,508                                       | \$232,429               | \$662,923                       | N/A      | N/A                |
| Paved Roads‡:        | 3                               | 0.040                          | N/A  | \$271,588               | \$6,725,929                     | N/A      | N/A                |
| All Other§:          | 4                               | 0.000                          | \$0  | \$16,822                | \$89,546,215                    | N/A      | N/A                |
| TOTAL:               | 18                              | 0.007                          | \$69,508                                       | \$659,011               | \$99,551,613                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### ALKA ► Ala Kahakai National Historic Trail

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 2                               | 0.000                          | \$0  | \$0                     | \$6,799,449                     | 14,567   | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| TOTAL:               | 2                               | 0.000                          | \$0  | \$0                     | \$6,799,449                     | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

**ALPO** ► Allegheny Portage Railroad National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 12                              | 0.085                          | \$1,089,501                                    | \$3,024,459             | \$35,525,065                    | 38,572   | GSF                |
| Housing*:            | 1                               | 0.000                          | \$0  | \$0                     | \$316,561                       | 2,275    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 7                               | 0.127                          | \$55,000                                       | \$313,581               | \$2,469,578                     | 72,657   | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$446,154                       | 500      | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 2                               | 0.612                          | \$74,131                                       | \$72,323                | \$118,130                       | N/A      | N/A                |
| Paved Roads‡:        | 10                              | 0.104                          | N/A  | \$771,702               | \$7,388,719                     | N/A      | N/A                |
| All Other§:          | 51                              | 0.006                          | \$0  | \$856,592               | \$142,146,014                   | N/A      | N/A                |
| TOTAL:               | 84                              | 0.027                          | \$1,218,632                                    | \$5,038,658             | \$188,410,221                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### AMIS ► Amistad National Recreation Area

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 57                              | 0.060                          | \$1,966  | \$612,530               | \$10,287,365                    | 39,505   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 11                              | 0.008                          | \$0  | \$15,247                | \$1,820,830                     | 93       | AC                 |
| Trails:              | 10                              | 0.062                          | \$0  | \$74,986                | \$1,207,267                     | 49,555   | LF                 |
| Waste Water Systems: | 4                               | 0.037                          | \$44,003                                       | \$74,376                | \$2,005,783                     | 3,350    | GPD                |
| Water Systems:       | 5                               | 0.086                          | \$365,956                                      | \$470,568               | \$5,478,847                     | 195,380  | GPD                |
| Unpaved Roadst:      | 16                              | 0.214                          | \$0  | \$413,414               | \$1,934,880                     | N/A      | N/A                |
| Paved Roads‡:        | 31                              | 0.142                          | N/A  | \$3,628,238             | \$25,573,415                    | N/A      | N/A                |
| All Other§:          | 40                              | 0.010                          | \$0  | \$318,564               | \$33,254,887                    | N/A      | N/A                |
| TOTAL:               | 174                             | 0.069                          | \$411,925                                      | \$5,607,923             | \$81,563,275                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### AMME ► American Memorial Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 10                              | 0.034                          | \$47,634                                       | \$353,134               | \$10,312,811                    | 19,865   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 2                               | 0.094                          | \$77,885                                       | \$118,637               | \$1,268,672                     | 12,006   | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 1                               | 0.012                          | \$20,294                                       | \$25,679                | \$2,059,117                     | 2,000    | GPD                |
| Unpaved Roadst:      | 4                               | 0.000                          | \$0  | \$0                     | \$231,868                       | N/A      | N/A                |
| Paved Roads‡:        | 17                              | 0.803                          | N/A  | \$9,073,062             | \$11,300,318                    | N/A      | N/A                |
| All Other§:          | 12                              | 0.061                          | \$520,174                                      | \$990,738               | \$16,191,776                    | N/A      | N/A                |
| TOTAL:               | 46                              | 0.255                          | \$665,986                                      | \$10,561,250            | \$41,364,563                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## ANCH ► Alaska Public Lands Information Center Anchorage

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 2                               | 0.007                          | \$0  | \$43,217                | \$5,806,017                     | 11,099   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 1                               | 0.020                          | \$3,676  | \$137,763               | \$6,902,694                     | N/A      | N/A                |
| TOTAL:               | 3                               | 0.014                          | \$3,676  | \$180,980               | \$12,708,711                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### ANDE ► Andersonville National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 12                              | 0.257                          | \$1,504,421                                    | \$3,000,001             | \$11,654,950                    | 23,623   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 1                               | 0.149                          | \$0  | \$32,841                | \$220,994                       | 1,802    | LF                 |
| Waste Water Systems: | 3                               | 0.000                          | \$0  | \$0                     | \$87,234                        | 5,200    | GPD                |
| Water Systems:       | 3                               | 0.000                          | \$0  | \$0                     | \$216,044                       | 3,345    | GPD                |
| Unpaved Roadst:      | 5                               | 0.025                          | \$9,766  | \$13,183                | \$521,341                       | N/A      | N/A                |
| Paved Roads‡:        | 18                              | 0.553                          | N/A  | \$4,981,288             | \$9,013,506                     | N/A      | N/A                |
| All Other§:          | 72                              | 0.005                          | \$4,368,883                                    | \$6,645,519             | \$1,217,375,693                 | N/A      | N/A                |
| TOTAL:               | 114                             | 0.012                          | \$5,883,069                                    | \$14,672,831            | \$1,239,089,762                 | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### ANIA ► Aniakchak National Monument and Preserve

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 2                               | 0.217                          | \$0  | \$47,464                | \$218,852                       | 809      | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 1                               | 0.082                          | \$0  | \$3,124                 | \$37,979                        | N/A      | N/A                |
| TOTAL:               | 3                               | 0.197                          | \$0  | \$50,588                | \$256,831                       | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### ANJO ► Andrew Johnson National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 10                              | 0.049                          | \$298,032                                      | \$461,119               | \$9,368,226                     | 12,667   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 7                               | 0.183                          | N/A  | \$194,725               | \$1,061,895                     | N/A      | N/A                |
| All Other§:          | 13                              | 0.053                          | \$518,515                                      | \$1,072,660             | \$20,255,080                    | N/A      | N/A                |
| TOTAL:               | 30                              | 0.056                          | \$816,547                                      | \$1,728,504             | \$30,685,201                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### ANTI ► Antietam National Battlefield

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 66                              | 0.064                          | \$3,755,458                                    | \$4,741,693             | \$74,380,490                    | 164,209  | GSF                |
| Housing*:            | 1                               | 0.041                          | \$0  | \$15,387                | \$377,847                       | 1,920    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 11                              | 0.050                          | \$90,058                                       | \$172,058               | \$3,424,136                     | 78,479   | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 8                               | 0.010                          | \$0  | \$10,800                | \$1,106,130                     | N/A      | N/A                |
| Paved Roads‡:        | 34                              | 0.175                          | N/A  | \$3,497,155             | \$19,957,394                    | N/A      | N/A                |
| All Other§:          | 83                              | 0.056                          | \$2,568,789                                    | \$3,817,776             | \$68,032,104                    | N/A      | N/A                |
| TOTAL:               | 203                             | 0.073                          | \$6,414,305                                    | \$12,254,869            | \$167,278,101                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## APCO ► Appomattox Court House National Historical Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 36                              | 0.045                          | \$436,378                                      | \$1,735,105             | \$38,661,709                    | 55,187   | GSF                |
| Housing*:            | 2                               | 0.061                          | \$0  | \$102,813               | \$1,681,156                     | 7,077    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 1                               | 0.000                          | \$0  | \$0                     | \$718,926                       | 24,400   | LF                 |
| Waste Water Systems: | 1                               | 0.442                          | \$0  | \$170,567               | \$386,275                       | 500      | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 10                              | 0.000                          | \$0  | \$504                   | \$1,033,857                     | N/A      | N/A                |
| Paved Roads‡:        | 12                              | 0.123                          | N/A  | \$933,547               | \$7,597,933                     | N/A      | N/A                |
| All Other§:          | 22                              | 0.035                          | \$268,000                                      | \$320,714               | \$9,115,928                     | N/A      | N/A                |
| TOTAL:               | 84                              | 0.055                          | \$704,378                                      | \$3,263,249             | \$59,195,784                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **APIS** ► Apostle Islands National Lakeshore

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 119                             | 0.043                          | \$1,163,357                                    | \$2,069,703             | \$48,298,616                    | 54,418   | GSF                |
| Housing*:            | 14                              | 0.086                          | \$162,485                                      | \$2,599,148             | \$30,383,651                    | 28,537   | GSF                |
| Campgrounds:         | 18                              | 0.120                          | \$25,318                                       | \$77,048                | \$642,808                       | 5        | AC                 |
| Trails:              | 13                              | 0.040                          | \$110,446                                      | \$234,515               | \$5,797,382                     | 307,032  | LF                 |
| Waste Water Systems: | 7                               | 0.000                          | \$0  | \$0                     | \$1,732,710                     | 3,750    | GPD                |
| Water Systems:       | 10                              | 0.109                          | \$102,519                                      | \$274,076               | \$2,518,061                     | 9,500    | GPD                |
| Unpaved Roadst:      | 4                               | 0.000                          | \$0  | \$0                     | \$227,740                       | N/A      | N/A                |
| Paved Roads‡:        | 11                              | 0.000                          | N/A  | \$0                     | \$3,823,818                     | N/A      | N/A                |
| All Other§:          | 96                              | 0.086                          | \$3,445,248                                    | \$3,484,975             | \$40,393,322                    | N/A      | N/A                |
| TOTAL:               | 292                             | 0.065                          | \$5,009,373                                    | \$8,739,466             | \$133,818,108                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## APPA ► Appalachian National Scenic Trail

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity   | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|------------|--------------------|
| Buildings:           | 623                             | 0.012                          | \$0  | \$549,464               | \$47,056,518                    | 152,805    | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0          | GSF                |
| Campgrounds:         | 13                              | 0.000                          | \$0  | \$0                     | \$348,334                       | 0          | AC                 |
| Trails:              | 83                              | 0.162                          | \$26,000                                       | \$17,196,542            | \$106,424,527                   | 24,362,870 | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0          | GPD                |
| Water Systems:       | 4                               | 0.019                          | \$0  | \$8,000                 | \$415,581                       | 100        | GPD                |
| Unpaved Roadst:      | 184                             | 0.012                          | \$21,000                                       | \$177,849               | \$14,448,591                    | N/A        | N/A                |
| Paved Roads‡:        | 16                              | 0.006                          | N/A  | \$24,300                | \$4,012,532                     | N/A        | N/A                |
| All Other§:          | 82                              | 0.013                          | \$0  | \$919,322               | \$71,095,288                    | N/A        | N/A                |
| TOTAL:               | 1,005                           | 0.077                          | \$47,000                                       | \$18,875,476            | \$243,801,371                   | N/A        | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### ARCH ► Arches National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 32                              | 0.072                          | \$528,359                                      | \$1,025,480             | \$14,217,193                    | 33,335   | GSF                |
| Housing*:            | 7                               | 0.215                          | \$257,083                                      | \$385,645               | \$1,791,110                     | 9,979    | GSF                |
| Campgrounds:         | 1                               | 0.155                          | \$163,122                                      | \$207,765               | \$1,338,840                     | 52       | AC                 |
| Trails:              | 24                              | 0.188                          | \$481,760                                      | \$1,125,421             | \$5,998,972                     | 123,026  | LF                 |
| Waste Water Systems: | 7                               | 0.008                          | \$0  | \$9,140                 | \$1,110,154                     | 43,500   | GPD                |
| Water Systems:       | 3                               | 0.002                          | \$8,144  | \$8,144                 | \$3,968,470                     | 90,800   | GPD                |
| Unpaved Roadst:      | 7                               | 0.091                          | \$360,312                                      | \$606,818               | \$6,660,038                     | N/A      | N/A                |
| Paved Roads‡:        | 52                              | 0.392                          | N/A  | \$20,841,261            | \$53,201,017                    | N/A      | N/A                |
| All Other§:          | 24                              | 0.051                          | \$161,645                                      | \$189,707               | \$3,729,403                     | N/A      | N/A                |
| TOTAL:               | 157                             | 0.265                          | \$1,960,425                                    | \$24,399,381            | \$92,015,199                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### ARPO ► Arkansas Post National Memorial

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 9                               | 0.110                          | \$94,745                                       | \$459,998               | \$4,163,869                     | 11,086   | GSF                |
| Housing*:            | 2                               | 0.000                          | \$0  | \$0                     | \$510,348                       | 3,532    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 7                               | 0.213                          | \$21,356                                       | \$277,841               | \$1,301,666                     | 18,349   | LF                 |
| Waste Water Systems: | 1                               | 0.013                          | \$39,522                                       | \$40,340                | \$3,190,631                     | 755      | GPD                |
| Water Systems:       | 1                               | 0.101                          | \$0  | \$190,581               | \$1,879,683                     | 881      | GPD                |
| Unpaved Roadst:      | 1                               | 0.000                          | \$0  | \$0                     | \$22,823                        | N/A      | N/A                |
| Paved Roads‡:        | 9                               | 0.236                          | N/A  | \$879,533               | \$3,721,607                     | N/A      | N/A                |
| All Other§:          | 20                              | 0.026                          | \$936,578                                      | \$1,487,590             | \$56,887,861                    | N/A      | N/A                |
| TOTAL:               | 50                              | 0.047                          | \$1,092,201                                    | \$3,335,883             | \$71,678,489                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## ASIS ► Assateague Island National Seashore

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 81                              | 0.027                          | \$656,538                                      | \$1,255,255             | \$47,170,762                    | 124,237  | GSF                |
| Housing*:            | 5                               | 0.006                          | \$0  | \$12,073                | \$2,153,053                     | 14,016   | GSF                |
| Campgrounds:         | 9                               | 0.055                          | \$0  | \$235,787               | \$4,270,891                     | 95       | AC                 |
| Trails:              | 12                              | 0.189                          | \$92,500                                       | \$848,737               | \$4,484,385                     | 26,202   | LF                 |
| Waste Water Systems: | 7                               | 0.024                          | \$64,500                                       | \$64,500                | \$2,702,230                     | 38,500   | GPD                |
| Water Systems:       | 5                               | 0.056                          | \$322,748                                      | \$345,748               | \$6,158,606                     | 92,600   | GPD                |
| Unpaved Roadst:      | 22                              | 0.020                          | \$250,000                                      | \$311,250               | \$15,496,379                    | N/A      | N/A                |
| Paved Roads‡:        | 42                              | 0.088                          | N/A  | \$6,283,731             | \$71,574,232                    | N/A      | N/A                |
| All Other§:          | 35                              | 0.043                          | \$1,532,840                                    | \$2,653,546             | \$61,790,070                    | N/A      | N/A                |
| TOTAL:               | 218                             | 0.056                          | \$2,919,126                                    | \$12,010,626            | \$215,800,607                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### AZRU ► Aztec Ruins National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity  | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|-----------|--------------------|
| Buildings:           | 10                              | 0.316                          | \$306,657                                      | \$2,040,785             | \$6,454,522                     | 19,161    | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0         | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0         | AC                 |
| Trails:              | 10                              | 0.142                          | \$57,082                                       | \$94,208                | \$665,587                       | 15,056    | LF                 |
| Waste Water Systems: | 4                               | 0.007                          | \$0  | \$5,644                 | \$775,452                       | 1,007,000 | GPD                |
| Water Systems:       | 3                               | 0.115                          | \$0  | \$61,021                | \$530,357                       | 1,371,700 | GPD                |
| Unpaved Roadst:      | 11                              | 0.174                          | \$0  | \$33,700                | \$193,878                       | N/A       | N/A                |
| Paved Roads‡:        | 10                              | 0.236                          | N/A  | \$377,992               | \$1,604,736                     | N/A       | N/A                |
| All Other§:          | 27                              | 0.096                          | \$2,720,795                                    | \$3,755,093             | \$39,120,792                    | N/A       | N/A                |
| TOTAL:               | 75                              | 0.129                          | \$3,084,534                                    | \$6,368,444             | \$49,345,324                    | N/A       | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### BADL ► Badlands National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 102                             | 0.173                          | \$2,767,503                                    | \$5,549,363             | \$32,068,283                    | 106,630  | GSF                |
| Housing*:            | 14                              | 0.143                          | \$84,408                                       | \$837,700               | \$5,857,975                     | 24,525   | GSF                |
| Campgrounds:         | 3                               | 0.096                          | \$57,313                                       | \$346,023               | \$3,600,288                     | 56       | AC                 |
| Trails:              | 18                              | 0.141                          | \$435,553                                      | \$696,677               | \$4,936,188                     | 54,846   | LF                 |
| Waste Water Systems: | 9                               | 0.025                          | \$117,377                                      | \$211,164               | \$8,359,303                     | 17,692   | GPD                |
| Water Systems:       | 9                               | 0.080                          | \$194,425                                      | \$202,516               | \$2,521,842                     | 9,579    | GPD                |
| Unpaved Roadst:      | 23                              | 0.041                          | \$622,052                                      | \$997,962               | \$24,483,614                    | N/A      | N/A                |
| Paved Roads‡:        | 35                              | 0.250                          | N/A  | \$21,744,739            | \$86,890,008                    | N/A      | N/A                |
| All Other§:          | 74                              | 0.060                          | \$520,853                                      | \$2,867,388             | \$48,025,081                    | N/A      | N/A                |
| TOTAL:               | 287                             | 0.154                          | \$4,799,483                                    | \$33,453,532            | \$216,742,581                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### **BAND** ► Bandelier National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 42                              | 0.129                          | \$2,263,904                                    | \$3,107,979             | \$24,146,907                    | 46,627   | GSF                |
| Housing*:            | 22                              | 0.218                          | \$1,114,064                                    | \$2,240,549             | \$10,277,051                    | 31,235   | GSF                |
| Campgrounds:         | 2                               | 0.053                          | \$11,391                                       | \$72,532                | \$1,363,757                     | 15       | AC                 |
| Trails:              | 30                              | 0.190                          | \$2,569,286                                    | \$2,964,745             | \$15,590,108                    | 415,180  | LF                 |
| Waste Water Systems: | 8                               | 0.073                          | \$89,623                                       | \$138,384               | \$1,900,834                     | 30,624   | GPD                |
| Water Systems:       | 4                               | 0.130                          | \$227,998                                      | \$436,925               | \$3,358,921                     | 25,609   | GPD                |
| Unpaved Roadst:      | 13                              | 0.000                          | \$0  | \$0                     | \$701,801                       | N/A      | N/A                |
| Paved Roads‡:        | 41                              | 0.207                          | N/A  | \$3,232,848             | \$15,641,127                    | N/A      | N/A                |
| All Other§:          | 64                              | 0.051                          | \$546,433                                      | \$2,436,894             | \$48,010,325                    | N/A      | N/A                |
| TOTAL:               | 226                             | 0.121                          | \$6,822,698                                    | \$14,630,855            | \$120,990,831                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **BELA** ► Bering Land Bridge National Preserve

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity  | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|-----------|--------------------|
| Buildings:           | 20                              | 0.024                          | \$83,390                                       | \$127,672               | \$5,303,672                     | 13,161    | GSF                |
| Housing*:            | 7                               | 0.194                          | \$354,439                                      | \$816,946               | \$4,215,583                     | 14,113    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0         | AC                 |
| Trails:              | 7                               | 0.000                          | \$0  | \$0                     | \$1,492,941                     | 1,457,340 | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0         | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0         | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A       | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A       | N/A                |
| All Other§:          | 7                               | 0.000                          | \$0  | \$0                     | \$545,929                       | N/A       | N/A                |
| TOTAL:               | 41                              | 0.082                          | \$437,828                                      | \$944,618               | \$11,558,126                    | N/A       | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **BEOL** ▶ Bents Old Fort National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 6                               | 0.086                          | \$174,284                                      | \$281,452               | \$3,280,715                     | 11,021   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 3                               | 0.120                          | \$61,440                                       | \$61,440                | \$512,428                       | 14,334   | LF                 |
| Waste Water Systems: | 3                               | 0.008                          | \$0  | \$3,037                 | \$367,490                       | 469      | GPD                |
| Water Systems:       | 2                               | 0.018                          | \$20,829                                       | \$20,829                | \$1,167,291                     | 468      | GPD                |
| Unpaved Roadst:      | 10                              | 0.060                          | \$0  | \$64,945                | \$1,076,760                     | N/A      | N/A                |
| Paved Roads‡:        | 2                               | 0.286                          | N/A  | \$211,235               | \$737,393                       | N/A      | N/A                |
| All Other§:          | 8                               | 0.119                          | \$494,145                                      | \$1,929,346             | \$16,147,221                    | N/A      | N/A                |
| TOTAL:               | 34                              | 0.110                          | \$750,699                                      | \$2,572,285             | \$23,289,298                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **BIBE** ► **Big Bend National Park**

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 181                             | 0.087                          | \$986,878                                      | \$5,352,065             | \$61,856,766                    | 243,503  | GSF                |
| Housing*:            | 85                              | 0.072                          | \$519,545                                      | \$2,280,762             | \$31,685,144                    | 118,331  | GSF                |
| Campgrounds:         | 48                              | 0.040                          | \$0  | \$399,988               | \$10,075,584                    | 68       | AC                 |
| Trails:              | 50                              | 0.067                          | \$1,350,177                                    | \$2,086,971             | \$31,362,689                    | 850,960  | LF                 |
| Waste Water Systems: | 16                              | 0.158                          | \$1,870,562                                    | \$2,331,458             | \$14,742,023                    | 94,450   | GPD                |
| Water Systems:       | 6                               | 0.246                          | \$6,017,508                                    | \$7,424,620             | \$30,144,271                    | 64,300   | GPD                |
| Unpaved Roadst:      | 75                              | 0.025                          | \$578,115                                      | \$1,572,304             | \$63,983,859                    | N/A      | N/A                |
| Paved Roads‡:        | 106                             | 0.235                          | N/A  | \$67,683,445            | \$287,800,120                   | N/A      | N/A                |
| All Other§:          | 62                              | 0.029                          | \$66,984                                       | \$526,176               | \$17,950,566                    | N/A      | N/A                |
| TOTAL:               | 629                             | 0.163                          | \$11,389,769                                   | \$89,657,790            | \$549,601,022                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **BICA** ► **Bighorn Canyon National Recreation Area**

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 91                              | 0.043                          | \$432,475                                      | \$1,410,982             | \$32,599,176                    | 89,622   | GSF                |
| Housing*:            | 14                              | 0.000                          | \$0  | \$0                     | \$5,742,946                     | 32,665   | GSF                |
| Campgrounds:         | 8                               | 0.111                          | \$67,745                                       | \$428,227               | \$3,843,473                     | 86       | AC                 |
| Trails:              | 17                              | 0.008                          | \$17,353                                       | \$87,721                | \$10,563,168                    | 217,517  | LF                 |
| Waste Water Systems: | 11                              | 0.098                          | \$358,021                                      | \$459,443               | \$4,703,801                     | 29,801   | GPD                |
| Water Systems:       | 14                              | 0.032                          | \$290,228                                      | \$326,422               | \$10,176,570                    | 157,070  | GPD                |
| Unpaved Roadst:      | 34                              | 0.031                          | \$369,549                                      | \$776,654               | \$24,789,654                    | N/A      | N/A                |
| Paved Roads‡:        | 63                              | 0.102                          | N/A  | \$17,714,516            | \$174,334,320                   | N/A      | N/A                |
| All Other§:          | 80                              | 0.029                          | \$487,978                                      | \$2,323,960             | \$80,658,285                    | N/A      | N/A                |
| TOTAL:               | 332                             | 0.068                          | \$2,023,348                                    | \$23,527,925            | \$347,411,393                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **BICR** ▶ Birmingham Civil Rights National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 1                               | 0.448                          | \$0  | \$1,300,000             | \$2,899,001                     | 10,300   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| TOTAL:               | 1                               | 0.448                          | \$0  | \$1,300,000             | \$2,899,001                     | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **BICY** ► Big Cypress National Preserve

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity  | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|-----------|--------------------|
| Buildings:           | 141                             | 0.023                          | \$282,007                                      | \$1,052,813             | \$46,013,604                    | 165,712   | GSF                |
| Housing*:            | 26                              | 0.004                          | \$0  | \$32,828                | \$8,449,996                     | 42,154    | GSF                |
| Campgrounds:         | 10                              | 0.024                          | \$0  | \$42,562                | \$1,746,134                     | 71        | AC                 |
| Trails:              | 59                              | 0.041                          | \$4,197,748                                    | \$5,684,193             | \$139,020,423                   | 1,517,367 | LF                 |
| Waste Water Systems: | 34                              | 0.032                          | \$23,783                                       | \$75,106                | \$2,342,234                     | 48,700    | GPD                |
| Water Systems:       | 21                              | 0.071                          | \$0  | \$461,640               | \$6,509,504                     | 73,600    | GPD                |
| Unpaved Roadst:      | 27                              | 0.013                          | \$34,999                                       | \$125,494               | \$9,348,136                     | N/A       | N/A                |
| Paved Roads‡:        | 62                              | 0.135                          | N/A  | \$5,472,656             | \$40,616,452                    | N/A       | N/A                |
| All Other§:          | 87                              | 0.005                          | \$167,047                                      | \$167,047               | \$36,807,582                    | N/A       | N/A                |
| TOTAL:               | 467                             | 0.045                          | \$4,705,584                                    | \$13,114,339            | \$290,854,065                   | N/A       | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **BIHO** ► Big Hole National Battlefield

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 14                              | 0.010                          | \$61,443                                       | \$61,443                | \$6,001,159                     | 8,954    | GSF                |
| Housing*:            | 5                               | 0.079                          | \$11,730                                       | \$188,211               | \$2,375,406                     | 11,810   | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 8                               | 0.013                          | \$17,265                                       | \$21,531                | \$1,662,524                     | 17,593   | LF                 |
| Waste Water Systems: | 2                               | 0.038                          | \$72,507                                       | \$72,507                | \$1,883,671                     | 6,000    | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$2,639,729                     | 1,140    | GPD                |
| Unpaved Roadst:      | 2                               | 0.189                          | \$0  | \$60,129                | \$318,984                       | N/A      | N/A                |
| Paved Roads‡:        | 6                               | 0.374                          | N/A  | \$1,152,541             | \$3,079,790                     | N/A      | N/A                |
| All Other§:          | 8                               | 0.007                          | \$12,530                                       | \$42,682                | \$6,182,561                     | N/A      | N/A                |
| TOTAL:               | 46                              | 0.066                          | \$175,476                                      | \$1,599,045             | \$24,143,825                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **BISC** ► **Biscayne National Park**

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 35                              | 0.002                          | \$43,591                                       | \$154,393               | \$61,795,979                    | 59,373   | GSF                |
| Housing*:            | 5                               | 0.021                          | \$8,551  | \$57,335                | \$2,680,376                     | 9,009    | GSF                |
| Campgrounds:         | 2                               | 0.021                          | \$0  | \$30,000                | \$1,403,785                     | 11       | AC                 |
| Trails:              | 10                              | 0.002                          | \$0  | \$7,477                 | \$3,641,769                     | 54,799   | LF                 |
| Waste Water Systems: | 4                               | 0.000                          | \$0  | \$0                     | \$1,665,688                     | 14,400   | GPD                |
| Water Systems:       | 4                               | 0.000                          | \$0  | \$0                     | \$3,393,618                     | 38,700   | GPD                |
| Unpaved Roadst:      | 1                               | 0.000                          | \$0  | \$0                     | \$62,854                        | N/A      | N/A                |
| Paved Roads‡:        | 5                               | 0.464                          | N/A  | \$1,217,493             | \$2,623,826                     | N/A      | N/A                |
| All Other§:          | 30                              | 0.000                          | \$0  | \$14,264                | \$39,380,158                    | N/A      | N/A                |
| TOTAL:               | 96                              | 0.013                          | \$52,142                                       | \$1,480,962             | \$116,648,052                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## BISO ► Big South Fork National River and Recreation Area

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity  | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|-----------|--------------------|
| Buildings:           | 117                             | 0.030                          | \$910,052                                      | \$1,539,239             | \$51,740,239                    | 130,617   | GSF                |
| Housing*:            | 2                               | 0.051                          | \$14,366                                       | \$40,024                | \$782,184                       | 3,870     | GSF                |
| Campgrounds:         | 7                               | 0.083                          | \$291,246                                      | \$681,694               | \$8,217,657                     | 84        | AC                 |
| Trails:              | 141                             | 0.021                          | \$1,967,001                                    | \$3,004,390             | \$143,336,302                   | 2,416,952 | LF                 |
| Waste Water Systems: | 33                              | 0.000                          | \$0  | \$0                     | \$11,213,834                    | 69,625    | GPD                |
| Water Systems:       | 4                               | 0.038                          | \$267,962                                      | \$267,962               | \$7,037,663                     | 161,250   | GPD                |
| Unpaved Roadst:      | 94                              | 0.131                          | \$1,045,336                                    | \$5,880,398             | \$44,820,454                    | N/A       | N/A                |
| Paved Roads‡:        | 82                              | 0.117                          | N/A  | \$14,232,702            | \$121,342,124                   | N/A       | N/A                |
| All Other§:          | 265                             | 0.017                          | \$294,008                                      | \$999,015               | \$57,485,509                    | N/A       | N/A                |
| TOTAL:               | 745                             | 0.060                          | \$4,789,971                                    | \$26,645,425            | \$445,975,966                   | N/A       | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **BITH** ► **Big Thicket National Preserve**

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 42                              | 0.027                          | \$364,697                                      | \$518,810               | \$19,461,659                    | 78,379   | GSF                |
| Housing*:            | 2                               | 0.159                          | \$13,861                                       | \$70,486                | \$442,006                       | 2,884    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 13                              | 0.153                          | \$1,064,654                                    | \$1,733,369             | \$11,315,402                    | 181,515  | LF                 |
| Waste Water Systems: | 6                               | 0.174                          | \$149,429                                      | \$261,615               | \$1,499,487                     | 6,170    | GPD                |
| Water Systems:       | 6                               | 0.018                          | \$17,899                                       | \$36,145                | \$1,967,564                     | 6,636    | GPD                |
| Unpaved Roadst:      | 35                              | 0.026                          | \$1,592  | \$149,336               | \$5,737,688                     | N/A      | N/A                |
| Paved Roads‡:        | 2                               | 0.246                          | N/A  | \$93,757                | \$380,965                       | N/A      | N/A                |
| All Other§:          | 41                              | 0.093                          | \$0  | \$1,423,864             | \$15,387,289                    | N/A      | N/A                |
| TOTAL:               | 147                             | 0.076                          | \$1,612,133                                    | \$4,287,381             | \$56,192,061                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### BLAC ► Blackstone River Valley National Heritage Corridor

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 3                               | 0.000                          | \$0  | \$0                     | \$319,424                       | N/A      | N/A                |
| TOTAL:               | 3                               | 0.000                          | \$0  | \$0                     | \$319,424                       | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **BLCA** ► Black Canyon of the Gunnison National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 32                              | 0.074                          | \$179,053                                      | \$622,612               | \$8,465,508                     | 13,930   | GSF                |
| Housing*:            | 3                               | 0.048                          | \$99,937                                       | \$339,417               | \$7,067,338                     | 12,793   | GSF                |
| Campgrounds:         | 3                               | 0.076                          | \$64,483                                       | \$178,732               | \$2,366,644                     | 40       | AC                 |
| Trails:              | 24                              | 0.052                          | \$308,668                                      | \$421,177               | \$8,041,742                     | 113,227  | LF                 |
| Waste Water Systems: | 4                               | 0.000                          | \$0  | \$0                     | \$995,644                       | 1,443    | GPD                |
| Water Systems:       | 6                               | 0.033                          | \$0  | \$38,591                | \$1,161,029                     | 564      | GPD                |
| Unpaved Roadst:      | 19                              | 0.019                          | \$69,361                                       | \$159,767               | \$8,230,993                     | N/A      | N/A                |
| Paved Roads‡:        | 23                              | 0.306                          | N/A  | \$5,611,303             | \$18,337,722                    | N/A      | N/A                |
| All Other§:          | 25                              | 0.108                          | \$125,730                                      | \$419,037               | \$3,891,802                     | N/A      | N/A                |
| TOTAL:               | 139                             | 0.133                          | \$847,232                                      | \$7,790,636             | \$58,558,422                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **BLRI** ► Blue Ridge Parkway

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity  | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|-----------|--------------------|
| Buildings:           | 502                             | 0.140                          | \$6,967,066                                    | \$20,759,817            | \$148,326,828                   | 580,955   | GSF                |
| Housing*:            | 24                              | 0.076                          | \$142,501                                      | \$364,148               | \$4,777,271                     | 31,877    | GSF                |
| Campgrounds:         | 10                              | 0.225                          | \$1,771,210                                    | \$4,504,115             | \$20,025,196                    | 194       | AC                 |
| Trails:              | 136                             | 0.098                          | \$2,811,530                                    | \$4,002,732             | \$40,944,314                    | 1,908,578 | LF                 |
| Waste Water Systems: | 89                              | 0.030                          | \$1,210,118                                    | \$1,924,873             | \$63,249,547                    | 322,190   | GPD                |
| Water Systems:       | 48                              | 0.059                          | \$1,243,243                                    | \$2,484,201             | \$42,241,211                    | 330,022   | GPD                |
| Unpaved Roadst:      | 73                              | 0.059                          | \$0  | \$206,593               | \$3,477,586                     | N/A       | N/A                |
| Paved Roads‡:        | 734                             | 0.191                          | N/A  | \$464,308,341           | \$2,431,184,600                 | N/A       | N/A                |
| All Other§:          | 1,255                           | 0.028                          | \$2,618,268                                    | \$9,522,522             | \$344,171,754                   | N/A       | N/A                |
| TOTAL:               | 2,871                           | 0.164                          | \$16,763,935                                   | \$508,077,342           | \$3,098,398,308                 | N/A       | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **BLUE** ▶ Bluestone National Scenic River

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 1                               | 0.000                          | \$0  | \$0                     | \$24,476                        | 144      | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 1                               | 0.026                          | \$0  | \$27,247                | \$1,055,647                     | 42,240   | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 2                               | 0.000                          | \$0  | \$0                     | \$478,600                       | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 2                               | 0.091                          | \$0  | \$33,000                | \$362,300                       | N/A      | N/A                |
| TOTAL:               | 6                               | 0.031                          | \$0  | \$60,247                | \$1,921,023                     | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

**BOAF** ▶ Boston African American National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 2                               | 0.023                          | \$0  | \$109,700               | \$4,690,163                     | 8,486    | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 1                               | 0.000                          | \$0  | \$0                     | \$42,661                        | 121      | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 1                               | 0.779                          | \$845,297                                      | \$1,686,916             | \$2,164,138                     | N/A      | N/A                |
| TOTAL:               | 4                               | 0.260                          | \$845,297                                      | \$1,796,616             | \$6,896,963                     | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### BOHA ► Boston Harbor Islands National Recreation Area

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 63                              | 0.112                          | \$4,089,011                                    | \$9,388,479             | \$83,712,698                    | 218,750  | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 3                               | 0.000                          | \$0  | \$0                     | \$1,364,157                     | 43       | AC                 |
| Trails:              | 16                              | 0.070                          | \$105,582                                      | \$917,622               | \$13,092,393                    | 122,120  | LF                 |
| Waste Water Systems: | 3                               | 0.013                          | \$0  | \$26,465                | \$2,115,721                     | 9,500    | GPD                |
| Water Systems:       | 3                               | 0.126                          | \$0  | \$230,390               | \$1,827,865                     | 13,500   | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 4                               | 0.000                          | N/A  | \$0                     | \$9,032,427                     | N/A      | N/A                |
| All Other§:          | 63                              | 0.276                          | \$17,068,574                                   | \$25,407,455            | \$91,949,774                    | N/A      | N/A                |
| TOTAL:               | 155                             | 0.177                          | \$21,263,167                                   | \$35,970,411            | \$203,095,037                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **BOST** ► Boston National Historic Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 29                              | 0.206                          | \$23,626,901                                   | \$61,123,319            | \$296,159,343                   | 754,435  | GSF                |
| Housing*:            | 2                               | 0.306                          | \$3,155,594                                    | \$8,944,246             | \$29,226,339                    | 68,816   | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 7                               | 0.008                          | \$73,971                                       | \$73,967                | \$9,661,058                     | 7,833    | LF                 |
| Waste Water Systems: | 1                               | 0.239                          | \$543,992                                      | \$593,992               | \$2,483,292                     | 50,000   | GPD                |
| Water Systems:       | 1                               | 0.099                          | \$767,422                                      | \$752,587               | \$7,613,384                     | 30,000   | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 30                              | 0.153                          | N/A  | \$3,197,942             | \$20,903,111                    | N/A      | N/A                |
| All Other§:          | 14                              | 0.057                          | \$8,845,973                                    | \$22,940,816            | \$400,233,538                   | N/A      | N/A                |
| TOTAL:               | 84                              | 0.127                          | \$37,013,853                                   | \$97,626,869            | \$766,280,064                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **BOWA** ► Booker T Washington National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 17                              | 0.027                          | \$60,390                                       | \$184,651               | \$6,945,929                     | 17,672   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 2                               | 1.157                          | \$0  | \$390,930               | \$338,009                       | 8,095    | LF                 |
| Waste Water Systems: | 2                               | 0.000                          | \$0  | \$0                     | \$578,227                       | 1,000    | GPD                |
| Water Systems:       | 2                               | 0.000                          | \$0  | \$0                     | \$177,978                       | 2,000    | GPD                |
| Unpaved Roadst:      | 5                               | 0.000                          | \$0  | \$0                     | \$87,465                        | N/A      | N/A                |
| Paved Roads‡:        | 8                               | 0.200                          | N/A  | \$440,049               | \$2,201,548                     | N/A      | N/A                |
| All Other§:          | 9                               | 0.007                          | \$0  | \$402,790               | \$58,267,845                    | N/A      | N/A                |
| TOTAL:               | 45                              | 0.021                          | \$60,390                                       | \$1,418,420             | \$68,597,000                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **BRCA** ► Bryce Canyon National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 71                              | 0.072                          | \$861,388                                      | \$3,758,500             | \$52,513,840                    | 230,085  | GSF                |
| Housing*:            | 31                              | 0.151                          | \$148,918                                      | \$1,067,868             | \$7,084,182                     | 34,266   | GSF                |
| Campgrounds:         | 5                               | 0.078                          | \$60,769                                       | \$648,323               | \$8,301,132                     | 63       | AC                 |
| Trails:              | 52                              | 0.118                          | \$503,742                                      | \$2,955,332             | \$25,148,506                    | 411,340  | LF                 |
| Waste Water Systems: | 3                               | 0.125                          | \$611,900                                      | \$973,788               | \$7,807,201                     | 35,129   | GPD                |
| Water Systems:       | 2                               | 0.058                          | \$0  | \$1,323,863             | \$22,812,375                    | 47,600   | GPD                |
| Unpaved Roadst:      | 6                               | 0.000                          | \$0  | \$0                     | \$2,044,829                     | N/A      | N/A                |
| Paved Roads‡:        | 75                              | 0.182                          | N/A  | \$13,891,308            | \$76,126,294                    | N/A      | N/A                |
| All Other§:          | 33                              | 0.089                          | \$366,129                                      | \$1,168,593             | \$13,084,971                    | N/A      | N/A                |
| TOTAL:               | 278                             | 0.120                          | \$2,552,846                                    | \$25,787,577            | \$214,923,328                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

BRVB ► Brown V Board of Education National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 1                               | 0.003                          | \$0  | \$40,904                | \$14,650,800                    | 22,116   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 1                               | 0.000                          | \$0  | \$0                     | \$599,634                       | N/A      | N/A                |
| Paved Roads‡:        | 1                               | 0.049                          | N/A  | \$9,222                 | \$187,725                       | N/A      | N/A                |
| All Other§:          | 4                               | 0.000                          | \$0  | \$0                     | \$2,952,965                     | N/A      | N/A                |
| TOTAL:               | 7                               | 0.003                          | \$0  | \$50,125                | \$18,391,125                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **BUFF** ▶ Buffalo National River

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 212                             | 0.045                          | \$299,090                                      | \$1,812,154             | \$40,063,706                    | 175,566  | GSF                |
| Housing*:            | 13                              | 0.113                          | \$156,961                                      | \$238,770               | \$2,120,806                     | 18,888   | GSF                |
| Campgrounds:         | 17                              | 0.090                          | \$244,093                                      | \$885,439               | \$9,873,767                     | 161      | AC                 |
| Trails:              | 35                              | 0.011                          | \$28,129                                       | \$235,227               | \$20,925,612                    | 867,936  | LF                 |
| Waste Water Systems: | 31                              | 0.173                          | \$1,019,137                                    | \$1,106,475             | \$6,412,720                     | 37,855   | GPD                |
| Water Systems:       | 22                              | 0.054                          | \$367,620                                      | \$582,251               | \$10,841,451                    | 48,260   | GPD                |
| Unpaved Roadst:      | 94                              | 0.092                          | \$226,881                                      | \$3,180,810             | \$34,593,655                    | N/A      | N/A                |
| Paved Roads‡:        | 71                              | 0.263                          | N/A  | \$6,432,163             | \$24,498,653                    | N/A      | N/A                |
| All Other§:          | 94                              | 0.052                          | \$86,693                                       | \$1,072,284             | \$20,799,905                    | N/A      | N/A                |
| TOTAL:               | 589                             | 0.091                          | \$2,428,603                                    | \$15,545,573            | \$170,130,273                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **BUIS** ► Buck Island Reef National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 3                               | 0.010                          | \$0  | \$7,500                 | \$715,121                       | 1,400    | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 3                               | 0.292                          | \$6,462  | \$87,561                | \$299,651                       | 8,679    | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 13                              | 0.035                          | \$0  | \$239,145               | \$6,762,921                     | N/A      | N/A                |
| TOTAL:               | 19                              | 0.043                          | \$6,462  | \$334,206               | \$7,777,694                     | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **CABR** ► Cabrillo National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 17                              | 0.027                          | \$98,883                                       | \$512,831               | \$18,908,368                    | 26,893   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 6                               | 0.204                          | \$254,675                                      | \$675,247               | \$3,318,134                     | 21,420   | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$316,104                       | 1,000    | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 12                              | 0.185                          | N/A  | \$2,784,436             | \$15,045,060                    | N/A      | N/A                |
| All Other§:          | 29                              | 0.061                          | \$126,643                                      | \$584,395               | \$9,532,593                     | N/A      | N/A                |
| TOTAL:               | 65                              | 0.097                          | \$480,202                                      | \$4,556,908             | \$47,120,259                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **CACH** ► Canyon de Chelly National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 39                              | 0.048                          | \$473,110                                      | \$1,248,977             | \$26,203,812                    | 100,614  | GSF                |
| Housing*:            | 9                               | 0.185                          | \$0  | \$520,952               | \$2,817,901                     | 17,716   | GSF                |
| Campgrounds:         | 1                               | 0.303                          | \$0  | \$197,515               | \$652,072                       | 3        | AC                 |
| Trails:              | 18                              | 0.160                          | \$200,845                                      | \$510,416               | \$3,191,459                     | 82,433   | LF                 |
| Waste Water Systems: | 1                               | 0.006                          | \$0  | \$7,412                 | \$1,152,513                     | 100,000  | GPD                |
| Water Systems:       | 1                               | 0.011                          | \$0  | \$23,169                | \$2,130,234                     | 93,600   | GPD                |
| Unpaved Roadst:      | 14                              | 0.135                          | \$0  | \$138,795               | \$1,031,040                     | N/A      | N/A                |
| Paved Roads‡:        | 31                              | 0.322                          | N/A  | \$13,673,469            | \$42,468,799                    | N/A      | N/A                |
| All Other§:          | 20                              | 0.122                          | \$287,733                                      | \$1,627,361             | \$13,320,013                    | N/A      | N/A                |
| TOTAL:               | 134                             | 0.193                          | \$961,688                                      | \$17,948,065            | \$92,967,842                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **CACL** ► Castle Clinton National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 3                               | 0.026                          | \$72,800                                       | \$72,800                | \$2,831,967                     | 4,165    | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 2                               | 0.200                          | \$4,226,814                                    | \$4,589,029             | \$22,961,030                    | N/A      | N/A                |
| TOTAL:               | 5                               | 0.181                          | \$4,299,614                                    | \$4,661,829             | \$25,792,997                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **CACO** ► Cape Cod National Seashore

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 191                             | 0.068                          | \$5,563,591                                    | \$9,419,424             | \$139,268,477                   | 347,649  | GSF                |
| Housing*:            | 73                              | 0.038                          | \$703,159                                      | \$1,288,193             | \$33,976,747                    | 102,576  | GSF                |
| Campgrounds:         | 1                               | 0.000                          | \$0  | \$0                     | \$9,668                         | 0        | AC                 |
| Trails:              | 25                              | 0.179                          | \$1,248,824                                    | \$3,020,019             | \$16,833,620                    | 147,959  | LF                 |
| Waste Water Systems: | 9                               | 0.027                          | \$99,000                                       | \$99,000                | \$3,601,288                     | 69,250   | GPD                |
| Water Systems:       | 11                              | 0.004                          | \$29,211                                       | \$50,158                | \$11,335,251                    | 30,000   | GPD                |
| Unpaved Roadst:      | 3                               | 0.992                          | \$0  | \$909,442               | \$916,524                       | N/A      | N/A                |
| Paved Roads‡:        | 79                              | 0.576                          | N/A  | \$30,698,252            | \$53,305,192                    | N/A      | N/A                |
| All Other§:          | 73                              | 0.112                          | \$1,910,352                                    | \$3,374,283             | \$29,999,575                    | N/A      | N/A                |
| TOTAL:               | 465                             | 0.169                          | \$9,554,137                                    | \$48,858,771            | \$289,246,342                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### CAGR ► Casa Grande Ruins National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 11                              | 0.095                          | \$504,879                                      | \$979,114               | \$10,360,867                    | 33,374   | GSF                |
| Housing*:            | 1                               | 0.291                          | \$18,860                                       | \$84,708                | \$291,350                       | 1,300    | GSF                |
| Campgrounds:         | 1                               | 0.000                          | \$0  | \$0                     | \$52,301                        | 1        | AC                 |
| Trails:              | 1                               | 0.089                          | \$0  | \$24,413                | \$273,640                       | 2,640    | LF                 |
| Waste Water Systems: | 1                               | 0.633                          | \$79,681                                       | \$139,106               | \$219,929                       | 3,000    | GPD                |
| Water Systems:       | 1                               | 0.048                          | \$76,779                                       | \$85,793                | \$1,774,759                     | 3,662    | GPD                |
| Unpaved Roadst:      | 3                               | 0.089                          | \$48,330                                       | \$111,558               | \$1,250,001                     | N/A      | N/A                |
| Paved Roads‡:        | 5                               | 0.707                          | N/A  | \$1,345,317             | \$1,903,265                     | N/A      | N/A                |
| All Other§:          | 85                              | 0.001                          | \$0  | \$170,955               | \$167,894,560                   | N/A      | N/A                |
| TOTAL:               | 109                             | 0.016                          | \$728,529                                      | \$2,940,964             | \$184,020,673                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **CAHA** ► Cape Hatteras National Seashore

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 194                             | 0.134                          | \$10,155,718                                   | \$21,355,083            | \$159,004,089                   | 228,890  | GSF                |
| Housing*:            | 35                              | 0.207                          | \$1,288,978                                    | \$2,439,945             | \$11,800,705                    | 52,083   | GSF                |
| Campgrounds:         | 5                               | 0.052                          | \$19,988                                       | \$317,998               | \$6,071,443                     | 53       | AC                 |
| Trails:              | 21                              | 0.020                          | \$5,400  | \$114,171               | \$5,726,633                     | 71,114   | LF                 |
| Waste Water Systems: | 38                              | 0.128                          | \$592,700                                      | \$799,245               | \$6,221,663                     | 122,400  | GPD                |
| Water Systems:       | 17                              | 0.063                          | \$896,147                                      | \$2,135,805             | \$33,767,009                    | 824,460  | GPD                |
| Unpaved Roadst:      | 56                              | 0.017                          | \$154,085                                      | \$208,015               | \$12,061,240                    | N/A      | N/A                |
| Paved Roads‡:        | 130                             | 0.087                          | N/A  | \$16,996,448            | \$196,372,515                   | N/A      | N/A                |
| All Other§:          | 129                             | 0.037                          | \$3,056,469                                    | \$5,467,395             | \$146,614,409                   | N/A      | N/A                |
| TOTAL:               | 625                             | 0.086                          | \$16,169,485                                   | \$49,834,106            | \$577,639,706                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **CALO** ► Cape Lookout National Seashore

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 159                             | 0.169                          | \$9,469,217                                    | \$17,423,158            | \$103,387,546                   | 141,993  | GSF                |
| Housing*:            | 4                               | 0.066                          | \$23,427                                       | \$54,723                | \$823,405                       | 4,956    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 6                               | 1.107                          | \$0  | \$1,796,620             | \$1,623,168                     | 9,639    | LF                 |
| Waste Water Systems: | 30                              | 0.124                          | \$40,819                                       | \$47,791                | \$384,284                       | 30,000   | GPD                |
| Water Systems:       | 4                               | 0.000                          | \$0  | \$0                     | \$2,548,047                     | 107,200  | GPD                |
| Unpaved Roadst:      | 5                               | 0.017                          | \$184,298                                      | \$309,446               | \$18,646,224                    | N/A      | N/A                |
| Paved Roads‡:        | 15                              | 0.101                          | N/A  | \$669,944               | \$6,640,005                     | N/A      | N/A                |
| All Other§:          | 57                              | 0.012                          | \$4,259,488                                    | \$7,416,833             | \$638,479,856                   | N/A      | N/A                |
| TOTAL:               | 280                             | 0.036                          | \$13,977,249                                   | \$27,718,515            | \$772,532,535                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **CANA** ► Canaveral National Seashore

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 72                              | 0.135                          | \$202,034                                      | \$2,131,413             | \$15,825,736                    | 59,222   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 1                               | 0.000                          | \$0  | \$0                     | \$97,653                        | 4        | AC                 |
| Trails:              | 28                              | 0.012                          | \$27,200                                       | \$27,200                | \$2,287,321                     | 14,039   | LF                 |
| Waste Water Systems: | 2                               | 0.000                          | \$0  | \$0                     | \$1,088,225                     | 3,500    | GPD                |
| Water Systems:       | 2                               | 0.000                          | \$0  | \$0                     | \$472,106                       | 1,950    | GPD                |
| Unpaved Roadst:      | 11                              | 0.008                          | \$0  | \$7,900                 | \$939,887                       | N/A      | N/A                |
| Paved Roads‡:        | 45                              | 0.363                          | N/A  | \$13,634,741            | \$37,610,361                    | N/A      | N/A                |
| All Other§:          | 37                              | 0.002                          | \$11,082                                       | \$153,629               | \$72,626,251                    | N/A      | N/A                |
| TOTAL:               | 198                             | 0.122                          | \$240,315                                      | \$15,954,882            | \$130,947,539                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **CANY** ► Canyonlands National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 83                              | 0.053                          | \$455,779                                      | \$819,664               | \$15,385,675                    | 41,648   | GSF                |
| Housing*:            | 40                              | 0.096                          | \$778,652                                      | \$969,174               | \$10,116,163                    | 46,221   | GSF                |
| Campgrounds:         | 29                              | 0.196                          | \$8,546  | \$275,286               | \$1,406,046                     | 33       | AC                 |
| Trails:              | 64                              | 0.098                          | \$817,346                                      | \$1,621,193             | \$16,608,359                    | 983,834  | LF                 |
| Waste Water Systems: | 9                               | 0.160                          | \$372,570                                      | \$383,244               | \$2,395,507                     | 39,300   | GPD                |
| Water Systems:       | 3                               | 0.017                          | \$161,264                                      | \$183,603               | \$10,774,728                    | 123,000  | GPD                |
| Unpaved Roadst:      | 39                              | 0.035                          | \$746,265                                      | \$1,277,274             | \$36,069,012                    | N/A      | N/A                |
| Paved Roads‡:        | 44                              | 0.187                          | N/A  | \$14,410,013            | \$76,894,555                    | N/A      | N/A                |
| All Other§:          | 34                              | 0.099                          | \$835,554                                      | \$1,065,993             | \$10,807,017                    | N/A      | N/A                |
| TOTAL:               | 345                             | 0.116                          | \$4,175,977                                    | \$21,005,443            | \$180,457,064                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **CARE** ► Capitol Reef National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 51                              | 0.026                          | \$83,572                                       | \$461,102               | \$17,643,524                    | 47,587   | GSF                |
| Housing*:            | 14                              | 0.048                          | \$112,485                                      | \$394,267               | \$8,268,418                     | 27,058   | GSF                |
| Campgrounds:         | 4                               | 0.092                          | \$3,200  | \$90,345                | \$984,029                       | 37       | AC                 |
| Trails:              | 20                              | 0.110                          | \$56,814                                       | \$634,535               | \$5,753,117                     | 173,134  | LF                 |
| Waste Water Systems: | 2                               | 0.217                          | \$415,954                                      | \$511,936               | \$2,362,142                     | 65,000   | GPD                |
| Water Systems:       | 2                               | 0.011                          | \$0  | \$98,701                | \$8,887,519                     | 75,000   | GPD                |
| Unpaved Roadst:      | 42                              | 0.011                          | \$138,881                                      | \$290,832               | \$27,516,025                    | N/A      | N/A                |
| Paved Roads‡:        | 28                              | 0.104                          | N/A  | \$5,135,810             | \$49,546,910                    | N/A      | N/A                |
| All Other§:          | 51                              | 0.076                          | \$261,764                                      | \$1,359,806             | \$17,886,245                    | N/A      | N/A                |
| TOTAL:               | 214                             | 0.065                          | \$1,072,669                                    | \$8,977,334             | \$138,847,929                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **CARI** ► Cane River Creole National Historical Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 49                              | 0.078                          | \$825,826                                      | \$2,709,701             | \$34,555,395                    | 63,610   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 2                               | 0.026                          | \$0  | \$25,550                | \$966,801                       | 11,350   | LF                 |
| Waste Water Systems: | 3                               | 0.000                          | \$0  | \$0                     | \$524,954                       | 1,800    | GPD                |
| Water Systems:       | 2                               | 0.000                          | \$0  | \$0                     | \$1,508,671                     | 690      | GPD                |
| Unpaved Roadst:      | 12                              | 0.129                          | \$159,250                                      | \$308,780               | \$2,390,488                     | N/A      | N/A                |
| Paved Roads‡:        | 2                               | 0.000                          | N/A  | \$0                     | \$1,682,350                     | N/A      | N/A                |
| All Other§:          | 25                              | 0.038                          | \$46,401                                       | \$1,455,186             | \$37,996,272                    | N/A      | N/A                |
| TOTAL:               | 95                              | 0.057                          | \$1,031,476                                    | \$4,499,218             | \$79,624,931                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **CARL** ► Carl Sandburg Home National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 40                              | 0.066                          | \$607,606                                      | \$1,282,040             | \$19,341,970                    | 42,034   | GSF                |
| Housing*:            | 1                               | 0.044                          | \$35,292                                       | \$45,417                | \$1,021,078                     | 1,600    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 9                               | 0.093                          | \$55,425                                       | \$103,855               | \$1,116,932                     | 19,331   | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$234,323                       | 500      | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$2,388,986                     | 6,000    | GPD                |
| Unpaved Roadst:      | 6                               | 0.000                          | \$0  | \$0                     | \$1,123,084                     | N/A      | N/A                |
| Paved Roads‡:        | 4                               | 0.241                          | N/A  | \$402,990               | \$1,669,901                     | N/A      | N/A                |
| All Other§:          | 31                              | 0.028                          | \$29,381                                       | \$543,627               | \$19,355,921                    | N/A      | N/A                |
| TOTAL:               | 93                              | 0.051                          | \$727,704                                      | \$2,377,929             | \$46,252,195                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### CASA ► Castillo de San Marcos National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 19                              | 0.128                          | \$68,764                                       | \$594,617               | \$4,647,034                     | 18,567   | GSF                |
| Housing*:            | 1                               | 0.111                          | \$0  | \$32,862                | \$296,352                       | 2,393    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 4                               | 0.299                          | \$0  | \$166,485               | \$557,729                       | 3,063    | LF                 |
| Waste Water Systems: | 2                               | 0.000                          | \$0  | \$0                     | \$174,556                       | 3,214    | GPD                |
| Water Systems:       | 2                               | 0.000                          | \$0  | \$0                     | \$316,669                       | 3,214    | GPD                |
| Unpaved Roadst:      | 5                               | 0.000                          | \$0  | \$0                     | \$50,331                        | N/A      | N/A                |
| Paved Roads‡:        | 9                               | 0.399                          | N/A  | \$714,467               | \$1,792,382                     | N/A      | N/A                |
| All Other§:          | 30                              | 0.011                          | \$208,183                                      | \$6,390,470             | \$599,144,956                   | N/A      | N/A                |
| TOTAL:               | 72                              | 0.013                          | \$276,947                                      | \$7,898,901             | \$606,980,009                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **CATO** ► Catoctin Mountain Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 143                             | 0.073                          | \$745,532                                      | \$3,879,983             | \$52,875,711                    | 120,800  | GSF                |
| Housing*:            | 5                               | 0.102                          | \$90,665                                       | \$250,913               | \$2,471,108                     | 8,522    | GSF                |
| Campgrounds:         | 8                               | 0.219                          | \$0  | \$658,464               | \$3,012,385                     | 60       | AC                 |
| Trails:              | 17                              | 0.119                          | \$31,082                                       | \$332,252               | \$2,798,529                     | 135,043  | LF                 |
| Waste Water Systems: | 11                              | 0.672                          | \$2,983,327                                    | \$3,819,943             | \$5,684,678                     | 73,850   | GPD                |
| Water Systems:       | 10                              | 0.658                          | \$6,681,911                                    | \$8,691,113             | \$13,214,066                    | 239,400  | GPD                |
| Unpaved Roadst:      | 15                              | 0.048                          | \$110,187                                      | \$178,539               | \$3,719,908                     | N/A      | N/A                |
| Paved Roads‡:        | 37                              | 0.227                          | N/A  | \$7,832,226             | \$34,529,069                    | N/A      | N/A                |
| All Other§:          | 36                              | 0.397                          | \$2,736,811                                    | \$5,056,541             | \$12,723,465                    | N/A      | N/A                |
| TOTAL:               | 282                             | 0.234                          | \$13,379,515                                   | \$30,699,975            | \$131,028,921                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### CAVE ► Carlsbad Caverns National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 28                              | 0.215                          | \$12,387,652                                   | \$20,563,343            | \$95,780,013                    | 79,191   | GSF                |
| Housing*:            | 10                              | 0.300                          | \$203,681                                      | \$1,610,267             | \$5,366,972                     | 19,380   | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 14                              | 0.256                          | \$1,747,257                                    | \$2,197,203             | \$8,589,969                     | 264,013  | LF                 |
| Waste Water Systems: | 3                               | 0.314                          | \$1,459,389                                    | \$1,824,488             | \$5,810,049                     | 23,087   | GPD                |
| Water Systems:       | 1                               | 0.057                          | \$433,931                                      | \$943,684               | \$16,471,244                    | 22,687   | GPD                |
| Unpaved Roadst:      | 17                              | 0.374                          | \$1,187,158                                    | \$1,623,214             | \$4,344,450                     | N/A      | N/A                |
| Paved Roads‡:        | 17                              | 0.051                          | N/A  | \$1,306,188             | \$25,769,854                    | N/A      | N/A                |
| All Other§:          | 24                              | 0.387                          | \$1,652,959                                    | \$9,800,025             | \$25,334,992                    | N/A      | N/A                |
| TOTAL:               | 114                             | 0.213                          | \$19,072,027                                   | \$39,868,412            | \$187,467,544                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **CAVO** ► Capulin Volcano National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 9                               | 0.372                          | \$1,470,142                                    | \$2,464,883             | \$6,622,591                     | 11,777   | GSF                |
| Housing*:            | 3                               | 0.110                          | \$105,323                                      | \$116,096               | \$1,050,876                     | 4,674    | GSF                |
| Campgrounds:         | 1                               | 0.020                          | \$998  | \$998                   | \$50,222                        | 1        | AC                 |
| Trails:              | 4                               | 0.135                          | \$97,525                                       | \$126,592               | \$936,126                       | 11,538   | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$261,219                       | 3,675    | GPD                |
| Water Systems:       | 1                               | 0.391                          | \$249,030                                      | \$670,708               | \$1,716,241                     | 3,675    | GPD                |
| Unpaved Roadst:      | 3                               | 0.006                          | \$0  | \$2,700                 | \$426,965                       | N/A      | N/A                |
| Paved Roads‡:        | 10                              | 0.173                          | N/A  | \$2,256,709             | \$13,031,261                    | N/A      | N/A                |
| All Other§:          | 9                               | 0.088                          | \$62,271                                       | \$172,296               | \$1,957,438                     | N/A      | N/A                |
| TOTAL:               | 41                              | 0.223                          | \$1,985,288                                    | \$5,810,983             | \$26,052,941                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### CEBE ► Cedar Creek and Belle Grove National Historic Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 10                              | 0.108                          | \$291,607                                      | \$789,605               | \$7,337,106                     | 21,868   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 10                              | 0.015                          | \$0  | \$33,638                | \$2,285,180                     | N/A      | N/A                |
| TOTAL:               | 20                              | 0.086                          | \$291,607                                      | \$823,242               | \$9,622,286                     | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **CEBR** ► Cedar Breaks National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 10                              | 0.131                          | \$168,513                                      | \$280,392               | \$2,147,305                     | 7,082    | GSF                |
| Housing*:            | 2                               | 0.110                          | \$14,484                                       | \$124,538               | \$1,132,310                     | 3,320    | GSF                |
| Campgrounds:         | 1                               | 0.809                          | \$263,307                                      | \$328,072               | \$405,279                       | 3        | AC                 |
| Trails:              | 9                               | 0.245                          | \$23,525                                       | \$281,471               | \$1,148,647                     | 45,513   | LF                 |
| Waste Water Systems: | 3                               | 0.392                          | \$328,525                                      | \$348,616               | \$889,531                       | 7,767    | GPD                |
| Water Systems:       | 1                               | 0.001                          | \$0  | \$4,707                 | \$4,435,145                     | 12,000   | GPD                |
| Unpaved Roadst:      | 4                               | 0.000                          | \$0  | \$0                     | \$13,710                        | N/A      | N/A                |
| Paved Roads‡:        | 15                              | 0.145                          | N/A  | \$3,150,963             | \$21,747,142                    | N/A      | N/A                |
| All Other§:          | 9                               | 0.070                          | \$29,530                                       | \$89,972                | \$1,280,500                     | N/A      | N/A                |
| TOTAL:               | 54                              | 0.139                          | \$827,886                                      | \$4,608,730             | \$33,199,569                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **CECH** ► Cesar E. Chavez National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 2                               | 0.143                          | \$395,450                                      | \$657,317               | \$4,603,047                     | 8,161    | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 2                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| TOTAL:               | 4                               | 0.143                          | \$395,450                                      | \$657,317               | \$4,603,047                     | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### CHAM ► Chamizal National Memorial

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 5                               | 0.041                          | \$248,150                                      | \$699,491               | \$16,940,354                    | 43,225   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 1                               | 0.154                          | \$0  | \$301,855               | \$1,965,227                     | 10,560   | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$160,721                       | 2,500    | GPD                |
| Water Systems:       | 2                               | 0.003                          | \$0  | \$2,444                 | \$806,682                       | 4,360    | GPD                |
| Unpaved Roadst:      | 1                               | 0.000                          | \$0  | \$0                     | \$107,811                       | N/A      | N/A                |
| Paved Roads‡:        | 6                               | 0.557                          | N/A  | \$1,126,359             | \$2,022,373                     | N/A      | N/A                |
| All Other§:          | 34                              | 0.068                          | \$45,553                                       | \$424,203               | \$6,241,165                     | N/A      | N/A                |
| TOTAL:               | 50                              | 0.090                          | \$293,703                                      | \$2,554,352             | \$28,244,334                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **CHAT** ► Chattahoochee River National Recreation Area

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 40                              | 0.077                          | \$483,646                                      | \$1,410,301             | \$18,284,802                    | 66,226   | GSF                |
| Housing*:            | 1                               | 0.049                          | \$0  | \$26,830                | \$549,226                       | 3,230    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 17                              | 0.066                          | \$367,777                                      | \$504,324               | \$7,588,379                     | 277,431  | LF                 |
| Waste Water Systems: | 10                              | 0.000                          | \$0  | \$0                     | \$559,867                       | 5,000    | GPD                |
| Water Systems:       | 3                               | 0.000                          | \$0  | \$0                     | \$640,605                       | 18,000   | GPD                |
| Unpaved Roadst:      | 21                              | 0.272                          | \$0  | \$3,572,780             | \$13,128,344                    | N/A      | N/A                |
| Paved Roads‡:        | 33                              | 0.159                          | N/A  | \$7,009,280             | \$44,205,824                    | N/A      | N/A                |
| All Other§:          | 102                             | 0.002                          | \$459,960                                      | \$1,405,002             | \$814,032,809                   | N/A      | N/A                |
| TOTAL:               | 227                             | 0.015                          | \$1,311,383                                    | \$13,928,517            | \$898,989,858                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## CHCH ► Chickamauga and Chattanooga National Military Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 36                              | 0.053                          | \$799,688                                      | \$1,583,718             | \$30,027,244                    | 60,995   | GSF                |
| Housing*:            | 2                               | 0.000                          | \$0  | \$0                     | \$615,443                       | 2,832    | GSF                |
| Campgrounds:         | 1                               | 0.000                          | \$0  | \$0                     | \$24,761                        | 0        | AC                 |
| Trails:              | 58                              | 0.033                          | \$515,897                                      | \$527,161               | \$15,818,702                    | 342,861  | LF                 |
| Waste Water Systems: | 5                               | 0.000                          | \$0  | \$0                     | \$1,455,661                     | 1,059    | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 17                              | 0.060                          | \$124,294                                      | \$169,896               | \$2,835,345                     | N/A      | N/A                |
| Paved Roads‡:        | 77                              | 0.359                          | N/A  | \$23,133,736            | \$64,373,763                    | N/A      | N/A                |
| All Other§:          | 101                             | 0.003                          | \$3,596,127                                    | \$4,134,175             | \$1,451,936,619                 | N/A      | N/A                |
| TOTAL:               | 297                             | 0.019                          | \$5,036,006                                    | \$29,548,687            | \$1,567,087,537                 | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### CHCU ► Chaco Culture National Historic Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 30                              | 0.115                          | \$5,609  | \$1,478,832             | \$12,895,501                    | 33,430   | GSF                |
| Housing*:            | 9                               | 0.405                          | \$162,478                                      | \$1,476,038             | \$3,643,636                     | 17,318   | GSF                |
| Campgrounds:         | 2                               | 0.155                          | \$0  | \$129,793               | \$838,323                       | 7        | AC                 |
| Trails:              | 16                              | 0.104                          | \$51,408                                       | \$547,747               | \$5,246,140                     | 139,638  | LF                 |
| Waste Water Systems: | 1                               | 0.455                          | \$359,897                                      | \$980,424               | \$2,156,567                     | 12,500   | GPD                |
| Water Systems:       | 1                               | 0.549                          | \$1,102,254                                    | \$1,992,882             | \$3,629,520                     | 30,000   | GPD                |
| Unpaved Roadst:      | 19                              | 0.046                          | \$60,534                                       | \$157,635               | \$3,444,502                     | N/A      | N/A                |
| Paved Roads‡:        | 18                              | 0.200                          | N/A  | \$6,319,984             | \$31,534,103                    | N/A      | N/A                |
| All Other§:          | 56                              | 0.223                          | \$2,931,431                                    | \$5,185,696             | \$23,297,653                    | N/A      | N/A                |
| TOTAL:               | 152                             | 0.211                          | \$4,673,610                                    | \$18,269,033            | \$86,685,944                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### CHIC ► Chickasaw National Recreation Area

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity  | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|-----------|--------------------|
| Buildings:           | 97                              | 0.096                          | \$911,358                                      | \$2,389,364             | \$24,833,191                    | 75,351    | GSF                |
| Housing*:            | 5                               | 0.044                          | \$8,015  | \$78,797                | \$1,801,390                     | 6,750     | GSF                |
| Campgrounds:         | 9                               | 0.149                          | \$0  | \$1,141,723             | \$7,664,751                     | 215       | AC                 |
| Trails:              | 23                              | 0.094                          | \$93,351                                       | \$848,408               | \$9,048,676                     | 118,684   | LF                 |
| Waste Water Systems: | 1                               | 0.020                          | \$0  | \$253,277               | \$12,775,032                    | 360,000   | GPD                |
| Water Systems:       | 2                               | 0.062                          | \$3,119,234                                    | \$3,546,849             | \$57,047,797                    | 1,565,000 | GPD                |
| Unpaved Roadst:      | 17                              | 0.052                          | \$126,609                                      | \$170,922               | \$3,297,492                     | N/A       | N/A                |
| Paved Roads‡:        | 120                             | 0.208                          | N/A  | \$12,853,375            | \$61,724,583                    | N/A       | N/A                |
| All Other§:          | 77                              | 0.038                          | \$289,181                                      | \$1,310,998             | \$34,516,011                    | N/A       | N/A                |
| TOTAL:               | 351                             | 0.106                          | \$4,547,749                                    | \$22,593,713            | \$212,708,923                   | N/A       | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### **CHIR** ► Chiricahua National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 39                              | 0.113                          | \$332,765                                      | \$1,245,781             | \$11,066,963                    | 22,949   | GSF                |
| Housing*:            | 12                              | 0.085                          | \$156,878                                      | \$317,719               | \$3,750,113                     | 12,020   | GSF                |
| Campgrounds:         | 1                               | 0.306                          | \$0  | \$122,359               | \$399,581                       | 3        | AC                 |
| Trails:              | 23                              | 0.127                          | \$1,020,707                                    | \$1,246,050             | \$9,838,670                     | 101,631  | LF                 |
| Waste Water Systems: | 6                               | 0.021                          | \$15,205                                       | \$39,952                | \$1,910,269                     | 4,652    | GPD                |
| Water Systems:       | 2                               | 0.012                          | \$32,115                                       | \$32,115                | \$2,636,584                     | 5,642    | GPD                |
| Unpaved Roadst:      | 8                               | 0.216                          | \$0  | \$195,025               | \$902,509                       | N/A      | N/A                |
| Paved Roads‡:        | 18                              | 0.138                          | N/A  | \$5,567,436             | \$40,345,528                    | N/A      | N/A                |
| All Other§:          | 25                              | 0.122                          | \$200,054                                      | \$515,606               | \$4,215,920                     | N/A      | N/A                |
| TOTAL:               | 134                             | 0.124                          | \$1,757,724                                    | \$9,282,043             | \$75,066,136                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **CHIS** ► Channel Islands National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 78                              | 0.090                          | \$3,403,328                                    | \$5,272,379             | \$58,282,934                    | 85,564   | GSF                |
| Housing*:            | 18                              | 0.072                          | \$398,608                                      | \$703,511               | \$9,705,451                     | 18,935   | GSF                |
| Campgrounds:         | 7                               | 0.042                          | \$60,280                                       | \$141,942               | \$3,378,540                     | 63       | AC                 |
| Trails:              | 8                               | 0.156                          | \$97,373                                       | \$1,141,059             | \$7,318,442                     | 242,555  | LF                 |
| Waste Water Systems: | 9                               | 0.012                          | \$34,085                                       | \$34,085                | \$2,789,717                     | 4,250    | GPD                |
| Water Systems:       | 13                              | 0.033                          | \$88,901                                       | \$584,928               | \$17,513,992                    | 14,884   | GPD                |
| Unpaved Roadst:      | 17                              | 0.009                          | \$71,397                                       | \$116,003               | \$13,419,525                    | N/A      | N/A                |
| Paved Roads‡:        | 3                               | 0.096                          | N/A  | \$185,677               | \$1,943,354                     | N/A      | N/A                |
| All Other§:          | 59                              | 0.076                          | \$2,161,368                                    | \$3,088,440             | \$40,834,180                    | N/A      | N/A                |
| TOTAL:               | 212                             | 0.073                          | \$6,315,342                                    | \$11,268,024            | \$155,186,135                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

CHOH ► Chesapeake and Ohio Canal National Historical Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity  | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|-----------|--------------------|
| Buildings:           | 136                             | 0.045                          | \$488,738                                      | \$3,798,026             | \$83,991,010                    | 278,343   | GSF                |
| Housing*:            | 4                               | 0.013                          | \$7,970  | \$18,503                | \$1,390,977                     | 9,532     | GSF                |
| Campgrounds:         | 35                              | 0.171                          | \$0  | \$390,069               | \$2,279,762                     | 40        | AC                 |
| Trails:              | 191                             | 0.035                          | \$16,369,177                                   | \$22,341,544            | \$639,733,239                   | 1,054,204 | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0         | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0         | GPD                |
| Unpaved Roadst:      | 63                              | 0.025                          | \$0  | \$375,705               | \$15,101,238                    | N/A       | N/A                |
| Paved Roads‡:        | 95                              | 0.234                          | N/A  | \$13,279,680            | \$56,822,157                    | N/A       | N/A                |
| All Other§:          | 613                             | 0.026                          | \$36,279,889                                   | \$51,301,917            | \$1,995,400,904                 | N/A       | N/A                |
| TOTAL:               | 1,137                           | 0.033                          | \$53,145,773                                   | \$91,505,444            | \$2,794,719,287                 | N/A       | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **CHPI** ► Charles Pinckney National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 6                               | 0.014                          | \$8,000  | \$130,436               | \$9,468,299                     | 17,052   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 3                               | 0.090                          | \$0  | \$13,920                | \$153,965                       | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 6                               | 0.032                          | \$90,000                                       | \$320,744               | \$10,119,500                    | N/A      | N/A                |
| TOTAL:               | 15                              | 0.024                          | \$98,000                                       | \$465,100               | \$19,741,764                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### CHRI ► Christiansted National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 9                               | 0.408                          | \$2,042,596                                    | \$5,851,305             | \$14,342,291                    | 47,767   | GSF                |
| Housing*:            | 3                               | 0.010                          | \$42,677                                       | \$42,677                | \$4,236,154                     | 3,750    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 1                               | 0.000                          | \$0  | \$0                     | \$42,433                        | N/A      | N/A                |
| Paved Roads‡:        | 8                               | 0.223                          | N/A  | \$1,506,978             | \$6,769,015                     | N/A      | N/A                |
| All Other§:          | 15                              | 0.019                          | \$1,774,643                                    | \$3,425,562             | \$180,479,378                   | N/A      | N/A                |
| TOTAL:               | 37                              | 0.053                          | \$3,859,916                                    | \$10,826,524            | \$205,869,270                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# CHSC ► Little Rock Central High School National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 2                               | 0.031                          | \$89,779                                       | \$174,854               | \$5,720,154                     | 13,170   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$101,904                       | 60       | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$87,970                        | 99       | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 2                               | 0.520                          | N/A  | \$111,351               | \$214,193                       | N/A      | N/A                |
| All Other§:          | 3                               | 0.299                          | \$0  | \$83,312                | \$278,988                       | N/A      | N/A                |
| TOTAL:               | 9                               | 0.058                          | \$89,779                                       | \$369,518               | \$6,403,209                     | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **CHYO** ► Charles Young Buffalo Soldiers National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 2                               | 0.537                          | \$627,955                                      | \$1,958,949             | \$3,648,235                     | 6,262    | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 1                               | 0.807                          | N/A  | \$72,344                | \$89,688                        | N/A      | N/A                |
| All Other§:          | 1                               | 0.148                          | \$0  | \$378,481               | \$2,559,105                     | N/A      | N/A                |
| TOTAL:               | 4                               | 0.383                          | \$627,955                                      | \$2,409,774             | \$6,297,029                     | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# CIRO ► City of Rocks National Reserve

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 10                              | 0.000                          | \$0  | \$0                     | \$295,224                       | 1,050    | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 8                               | 0.073                          | \$13,320                                       | \$76,820                | \$1,047,327                     | 2        | AC                 |
| Trails:              | 18                              | 0.035                          | \$27,500                                       | \$62,773                | \$1,813,876                     | 109,919  | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 3                               | 0.000                          | \$0  | \$0                     | \$482,946                       | 12,600   | GPD                |
| Unpaved Roadst:      | 18                              | 0.000                          | \$0  | \$0                     | \$13,697,120                    | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 6                               | 0.008                          | \$0  | \$21,804                | \$2,687,386                     | N/A      | N/A                |
| TOTAL:               | 63                              | 0.008                          | \$40,820                                       | \$161,397               | \$20,023,880                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### **COLM** ► Colorado National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 22                              | 0.084                          | \$710,831                                      | \$840,097               | \$10,033,585                    | 32,121   | GSF                |
| Housing*:            | 3                               | 0.069                          | \$71,111                                       | \$96,157                | \$1,394,088                     | 6,731    | GSF                |
| Campgrounds:         | 1                               | 0.086                          | \$24,410                                       | \$132,548               | \$1,538,195                     | 22       | AC                 |
| Trails:              | 18                              | 0.174                          | \$1,191,642                                    | \$2,289,985             | \$13,192,071                    | 272,616  | LF                 |
| Waste Water Systems: | 4                               | 0.014                          | \$64,436                                       | \$64,436                | \$4,564,508                     | 7,000    | GPD                |
| Water Systems:       | 2                               | 0.546                          | \$2,256,559                                    | \$2,765,293             | \$5,064,965                     | 2,050    | GPD                |
| Unpaved Roadst:      | 4                               | 0.000                          | \$0  | \$0                     | \$207,402                       | N/A      | N/A                |
| Paved Roads‡:        | 50                              | 0.111                          | N/A  | \$13,831,661            | \$124,992,817                   | N/A      | N/A                |
| All Other§:          | 48                              | 0.105                          | \$168,924                                      | \$1,151,527             | \$10,924,410                    | N/A      | N/A                |
| TOTAL:               | 152                             | 0.123                          | \$4,487,913                                    | \$21,171,703            | \$171,912,041                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **COLO** ► Colonial National Historical Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 65                              | 0.260                          | \$1,258,332                                    | \$12,339,225            | \$47,401,674                    | 174,862  | GSF                |
| Housing*:            | 9                               | 0.466                          | \$1,083,166                                    | \$1,373,656             | \$2,946,931                     | 14,891   | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 1                               | 0.337                          | \$0  | \$56,461                | \$167,606                       | 1        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 8                               | 0.000                          | \$0  | \$0                     | \$3,447,530                     | N/A      | N/A                |
| Paved Roads‡:        | 100                             | 0.710                          | N/A  | \$376,068,659           | \$529,820,736                   | N/A      | N/A                |
| All Other§:          | 106                             | 0.195                          | \$23,029,916                                   | \$44,061,265            | \$225,432,514                   | N/A      | N/A                |
| TOTAL:               | 289                             | 0.536                          | \$25,371,414                                   | \$433,899,266           | \$809,216,991                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **CONG** ► Congaree National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 17                              | 0.101                          | \$670,397                                      | \$966,571               | \$9,555,515                     | 27,308   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 3                               | 0.115                          | \$0  | \$48,986                | \$425,698                       | 9        | AC                 |
| Trails:              | 9                               | 0.206                          | \$1,085,603                                    | \$3,249,816             | \$15,808,540                    | 204,911  | LF                 |
| Waste Water Systems: | 7                               | 0.000                          | \$0  | \$0                     | \$114,120                       | 1,020    | GPD                |
| Water Systems:       | 5                               | 0.007                          | \$0  | \$12,000                | \$1,841,124                     | 127,580  | GPD                |
| Unpaved Roadst:      | 9                               | 0.619                          | \$0  | \$832,214               | \$1,344,721                     | N/A      | N/A                |
| Paved Roads‡:        | 5                               | 0.434                          | N/A  | \$1,097,449             | \$2,531,024                     | N/A      | N/A                |
| All Other§:          | 30                              | 0.012                          | \$0  | \$625,373               | \$50,121,673                    | N/A      | N/A                |
| TOTAL:               | 85                              | 0.084                          | \$1,756,001                                    | \$6,832,408             | \$81,742,415                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### CORO ► Coronado National Memorial

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 10                              | 0.038                          | \$12,469                                       | \$137,323               | \$3,572,931                     | 9,407    | GSF                |
| Housing*:            | 2                               | 0.129                          | \$32,619                                       | \$117,001               | \$908,185                       | 2,650    | GSF                |
| Campgrounds:         | 1                               | 0.000                          | \$0  | \$0                     | \$32,029                        | 0        | AC                 |
| Trails:              | 7                               | 0.059                          | \$131,665                                      | \$131,665               | \$2,245,568                     | 70,578   | LF                 |
| Waste Water Systems: | 2                               | 0.673                          | \$32,688                                       | \$245,969               | \$365,663                       | 5,901    | GPD                |
| Water Systems:       | 1                               | 0.038                          | \$0  | \$56,654                | \$1,508,903                     | 17,280   | GPD                |
| Unpaved Roadst:      | 6                               | 0.000                          | \$0  | \$0                     | \$2,070,809                     | N/A      | N/A                |
| Paved Roads‡:        | 14                              | 0.203                          | N/A  | \$1,869,719             | \$9,223,576                     | N/A      | N/A                |
| All Other§:          | 36                              | 0.023                          | \$0  | \$99,671                | \$4,331,969                     | N/A      | N/A                |
| TOTAL:               | 79                              | 0.110                          | \$209,440                                      | \$2,658,001             | \$24,259,634                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **COWP** ► Cowpens National Battlefield

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 11                              | 0.121                          | \$580,286                                      | \$744,781               | \$6,147,977                     | 17,320   | GSF                |
| Housing*:            | 1                               | 0.049                          | \$11,114                                       | \$11,114                | \$227,009                       | 1,675    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 4                               | 0.115                          | \$21,637                                       | \$215,805               | \$1,871,362                     | 23,852   | LF                 |
| Waste Water Systems: | 4                               | 0.096                          | \$41,322                                       | \$41,322                | \$432,115                       | 7,150    | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 4                               | 0.049                          | \$0  | \$51,961                | \$1,066,053                     | N/A      | N/A                |
| Paved Roads‡:        | 12                              | 0.172                          | N/A  | \$1,400,975             | \$8,122,654                     | N/A      | N/A                |
| All Other§:          | 30                              | 0.011                          | \$233,286                                      | \$521,542               | \$48,021,088                    | N/A      | N/A                |
| TOTAL:               | 66                              | 0.045                          | \$887,644                                      | \$2,987,499             | \$65,888,259                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### CRLA ► Crater Lake National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 76                              | 0.100                          | \$5,361,493                                    | \$11,224,008            | \$111,722,001                   | 252,605  | GSF                |
| Housing*:            | 22                              | 0.053                          | \$881,774                                      | \$1,490,312             | \$28,060,648                    | 52,238   | GSF                |
| Campgrounds:         | 3                               | 0.017                          | \$52,062                                       | \$81,005                | \$4,730,758                     | 80       | AC                 |
| Trails:              | 27                              | 0.281                          | \$6,127,134                                    | \$6,873,138             | \$24,493,108                    | 497,733  | LF                 |
| Waste Water Systems: | 4                               | 0.000                          | \$0  | \$0                     | \$21,069,653                    | 210,815  | GPD                |
| Water Systems:       | 3                               | 0.003                          | \$0  | \$58,557                | \$17,252,522                    | 61,962   | GPD                |
| Unpaved Roadst:      | 19                              | 0.090                          | \$250,760                                      | \$572,994               | \$6,353,426                     | N/A      | N/A                |
| Paved Roads‡:        | 68                              | 0.185                          | N/A  | \$78,112,959            | \$422,348,249                   | N/A      | N/A                |
| All Other§:          | 15                              | 0.087                          | \$321,470                                      | \$2,027,156             | \$23,353,281                    | N/A      | N/A                |
| TOTAL:               | 237                             | 0.152                          | \$12,994,692                                   | \$100,440,129           | \$659,383,646                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### CRMO ► Craters of the Moon National Monument and Preserve

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 26                              | 0.052                          | \$139,977                                      | \$407,960               | \$7,884,157                     | 21,759   | GSF                |
| Housing*:            | 4                               | 0.084                          | \$68,252                                       | \$89,306                | \$1,068,970                     | 5,863    | GSF                |
| Campgrounds:         | 3                               | 0.416                          | \$0  | \$405,660               | \$975,583                       | 12       | AC                 |
| Trails:              | 14                              | 0.190                          | \$467,770                                      | \$463,696               | \$2,437,905                     | 72,713   | LF                 |
| Waste Water Systems: | 4                               | 1.140                          | \$532,023                                      | \$609,339               | \$534,444                       | 4,000    | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$5,725,993                     | 28,800   | GPD                |
| Unpaved Roadst:      | 4                               | 0.001                          | \$0  | \$9,867                 | \$16,978,707                    | N/A      | N/A                |
| Paved Roads‡:        | 31                              | 0.190                          | N/A  | \$3,122,692             | \$16,440,118                    | N/A      | N/A                |
| All Other§:          | 23                              | 0.003                          | \$0  | \$10,550                | \$3,139,106                     | N/A      | N/A                |
| TOTAL:               | 110                             | 0.093                          | \$1,208,022                                    | \$5,119,069             | \$55,184,980                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **CUGA** ► Cumberland Gap National Historical Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 78                              | 0.075                          | \$1,147,055                                    | \$1,770,331             | \$23,485,384                    | 90,439   | GSF                |
| Housing*:            | 5                               | 0.164                          | \$155,061                                      | \$245,666               | \$1,500,536                     | 7,896    | GSF                |
| Campgrounds:         | 1                               | 0.076                          | \$0  | \$156,949               | \$2,076,405                     | 40       | AC                 |
| Trails:              | 32                              | 0.043                          | \$413,616                                      | \$689,333               | \$16,167,972                    | 331,014  | LF                 |
| Waste Water Systems: | 7                               | 0.000                          | \$29,295                                       | \$29,295                | \$241,775,916                   | 17,398   | GPD                |
| Water Systems:       | 5                               | 0.182                          | \$128,212                                      | \$532,961               | \$2,922,967                     | 9,520    | GPD                |
| Unpaved Roadst:      | 10                              | 0.025                          | \$46,955                                       | \$63,784                | \$2,594,260                     | N/A      | N/A                |
| Paved Roads‡:        | 57                              | 0.009                          | N/A  | \$8,469,251             | \$959,266,221                   | N/A      | N/A                |
| All Other§:          | 50                              | 0.014                          | \$697,784                                      | \$1,858,856             | \$132,185,331                   | N/A      | N/A                |
| TOTAL:               | 245                             | 0.010                          | \$2,617,978                                    | \$13,816,426            | \$1,381,974,993                 | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **CUIS** ► Cumberland Island National Seashore

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 64                              | 0.031                          | \$1,938,887                                    | \$2,880,938             | \$93,818,761                    | 143,890  | GSF                |
| Housing*:            | 8                               | 0.043                          | \$41,658                                       | \$222,276               | \$5,146,808                     | 17,953   | GSF                |
| Campgrounds:         | 6                               | 0.000                          | \$0  | \$0                     | \$1,304,883                     | 42       | AC                 |
| Trails:              | 26                              | 0.015                          | \$89,927                                       | \$151,317               | \$9,891,173                     | 194,369  | LF                 |
| Waste Water Systems: | 20                              | 0.000                          | \$0  | \$0                     | \$868,016                       | 4,895    | GPD                |
| Water Systems:       | 18                              | 0.003                          | \$0  | \$12,000                | \$3,990,752                     | 165,090  | GPD                |
| Unpaved Roadst:      | 23                              | 0.072                          | \$0  | \$582,964               | \$8,051,617                     | N/A      | N/A                |
| Paved Roads‡:        | 6                               | 0.063                          | N/A  | \$144,923               | \$2,302,986                     | N/A      | N/A                |
| All Other§:          | 48                              | 0.043                          | \$1,685,033                                    | \$3,152,408             | \$72,844,045                    | N/A      | N/A                |
| TOTAL:               | 219                             | 0.036                          | \$3,755,505                                    | \$7,146,825             | \$198,219,041                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **CURE** ► Curecanti National Recreation Area

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 92                              | 0.118                          | \$1,382,217                                    | \$3,507,633             | \$29,796,635                    | 68,138   | GSF                |
| Housing*:            | 9                               | 0.045                          | \$169,065                                      | \$571,765               | \$12,611,778                    | 27,357   | GSF                |
| Campgrounds:         | 16                              | 0.027                          | \$24,637                                       | \$214,802               | \$7,962,613                     | 123      | AC                 |
| Trails:              | 10                              | 0.097                          | \$255,324                                      | \$344,732               | \$3,565,961                     | 62,201   | LF                 |
| Waste Water Systems: | 10                              | 0.045                          | \$479,172                                      | \$512,897               | \$11,475,271                    | 11,717   | GPD                |
| Water Systems:       | 10                              | 0.022                          | \$147,197                                      | \$206,312               | \$9,252,242                     | 13,316   | GPD                |
| Unpaved Roadst:      | 41                              | 0.008                          | \$39,964                                       | \$60,883                | \$7,333,924                     | N/A      | N/A                |
| Paved Roads‡:        | 68                              | 0.261                          | N/A  | \$6,578,401             | \$25,172,966                    | N/A      | N/A                |
| All Other§:          | 82                              | 0.098                          | \$1,301,723                                    | \$3,570,592             | \$36,591,803                    | N/A      | N/A                |
| TOTAL:               | 338                             | 0.108                          | \$3,799,301                                    | \$15,568,017            | \$143,763,192                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **CUVA** ► Cuyahoga Valley National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 329                             | 0.119                          | \$20,139,871                                   | \$29,694,243            | \$250,353,562                   | 585,489  | GSF                |
| Housing*:            | 4                               | 0.063                          | \$0  | \$282,762               | \$4,512,380                     | 9,820    | GSF                |
| Campgrounds:         | 2                               | 0.000                          | \$0  | \$0                     | \$203,341                       | 8        | AC                 |
| Trails:              | 48                              | 0.135                          | \$2,896,443                                    | \$3,476,048             | \$25,730,587                    | 586,168  | LF                 |
| Waste Water Systems: | 11                              | 0.088                          | \$1,143,809                                    | \$1,369,815             | \$15,566,726                    | 44,963   | GPD                |
| Water Systems:       | 7                               | 0.091                          | \$21,700                                       | \$302,897               | \$3,342,505                     | 5,372    | GPD                |
| Unpaved Roadst:      | 39                              | 0.129                          | \$59,903                                       | \$655,592               | \$5,085,568                     | N/A      | N/A                |
| Paved Roads‡:        | 60                              | 0.134                          | N/A  | \$6,020,344             | \$44,810,028                    | N/A      | N/A                |
| All Other§:          | 223                             | 0.020                          | \$3,770,013                                    | \$10,062,072            | \$512,017,497                   | N/A      | N/A                |
| TOTAL:               | 723                             | 0.060                          | \$28,031,739                                   | \$51,863,771            | \$861,622,195                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## DAAV ► Dayton Aviation Heritage National Historical Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 5                               | 0.104                          | \$319,576                                      | \$2,237,208             | \$21,506,896                    | 53,072   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 6                               | 0.371                          | \$50,295                                       | \$1,337,686             | \$3,607,740                     | N/A      | N/A                |
| TOTAL:               | 11                              | 0.142                          | \$369,871                                      | \$3,574,894             | \$25,114,637                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### **DEMO** ► Deshler Morris House National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 3                               | 0.018                          | \$155,851                                      | \$155,851               | \$8,572,069                     | 15,285   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 1                               | 0.000                          | \$0  | \$0                     | \$195,655                       | 564      | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 1                               | 0.000                          | \$0  | \$0                     | \$247,847                       | N/A      | N/A                |
| TOTAL:               | 5                               | 0.017                          | \$155,851                                      | \$155,851               | \$9,015,571                     | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### **DENA** ► Denali National Park and Preserve

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 260                             | 0.056                          | \$4,666,556                                    | \$5,785,685             | \$103,752,931                   | 226,206  | GSF                |
| Housing*:            | 88                              | 0.053                          | \$279,964                                      | \$1,446,674             | \$27,441,944                    | 86,636   | GSF                |
| Campgrounds:         | 7                               | 0.036                          | \$57,000                                       | \$130,258               | \$3,664,339                     | 51       | AC                 |
| Trails:              | 49                              | 0.066                          | \$1,043,306                                    | \$1,044,493             | \$15,787,907                    | 345,909  | LF                 |
| Waste Water Systems: | 12                              | 0.047                          | \$270,461                                      | \$448,641               | \$9,621,370                     | 56,125   | GPD                |
| Water Systems:       | 12                              | 0.031                          | \$274,249                                      | \$706,276               | \$22,471,082                    | 69,650   | GPD                |
| Unpaved Roadst:      | 68                              | 0.080                          | \$5,992,294                                    | \$10,968,579            | \$137,706,494                   | N/A      | N/A                |
| Paved Roads‡:        | 54                              | 0.227                          | N/A  | \$30,278,297            | \$133,157,542                   | N/A      | N/A                |
| All Other§:          | 84                              | 0.017                          | \$274,398                                      | \$975,898               | \$57,114,834                    | N/A      | N/A                |
| TOTAL:               | 634                             | 0.101                          | \$12,858,227                                   | \$51,784,800            | \$510,718,443                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **DEPO** ► Devils Postpile National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 16                              | 0.017                          | \$0  | \$79,314                | \$4,614,559                     | 7,516    | GSF                |
| Housing*:            | 3                               | 0.051                          | \$0  | \$18,260                | \$355,812                       | 1,335    | GSF                |
| Campgrounds:         | 4                               | 0.040                          | \$6,540  | \$12,380                | \$306,883                       | 7        | AC                 |
| Trails:              | 11                              | 0.271                          | \$94,272                                       | \$252,726               | \$931,849                       | 29,750   | LF                 |
| Waste Water Systems: | 2                               | 0.694                          | \$743,396                                      | \$742,979               | \$1,070,607                     | 4,000    | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$1,630,149                     | 1,500    | GPD                |
| Unpaved Roadst:      | 4                               | 0.048                          | \$0  | \$9,742                 | \$202,642                       | N/A      | N/A                |
| Paved Roads‡:        | 1                               | 0.316                          | N/A  | \$250,595               | \$793,295                       | N/A      | N/A                |
| All Other§:          | 9                               | 0.041                          | \$0  | \$92,226                | \$2,274,210                     | N/A      | N/A                |
| TOTAL:               | 51                              | 0.120                          | \$844,208                                      | \$1,458,223             | \$12,180,007                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **DESO** ► De Soto National Memorial

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 4                               | 0.038                          | \$49,472                                       | \$86,707                | \$2,259,625                     | 4,820    | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 1                               | 0.938                          | \$165,250                                      | \$186,100               | \$198,328                       | 6,500    | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 1                               | 0.000                          | \$0  | \$0                     | \$71,941                        | N/A      | N/A                |
| Paved Roads‡:        | 1                               | 0.301                          | N/A  | \$119,340               | \$395,992                       | N/A      | N/A                |
| All Other§:          | 10                              | 0.042                          | \$0  | \$35,328                | \$836,919                       | N/A      | N/A                |
| TOTAL:               | 17                              | 0.114                          | \$214,722                                      | \$427,475               | \$3,762,805                     | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **DETO** ► Devils Tower National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 18                              | 0.152                          | \$459,827                                      | \$926,645               | \$6,078,329                     | 16,477   | GSF                |
| Housing*:            | 3                               | 0.498                          | \$216,080                                      | \$657,754               | \$1,321,835                     | 6,135    | GSF                |
| Campgrounds:         | 2                               | 0.058                          | \$78,798                                       | \$155,851               | \$2,700,529                     | 24       | AC                 |
| Trails:              | 6                               | 0.446                          | \$711,272                                      | \$840,067               | \$1,884,852                     | 37,843   | LF                 |
| Waste Water Systems: | 8                               | 0.050                          | \$3,031  | \$44,587                | \$890,902                       | 4,125    | GPD                |
| Water Systems:       | 2                               | 0.033                          | \$90,440                                       | \$93,973                | \$2,824,220                     | 3,500    | GPD                |
| Unpaved Roadst:      | 6                               | 0.553                          | \$391,113                                      | \$561,946               | \$1,016,598                     | N/A      | N/A                |
| Paved Roads‡:        | 19                              | 0.069                          | N/A  | \$1,443,178             | \$20,800,307                    | N/A      | N/A                |
| All Other§:          | 29                              | 0.275                          | \$960,351                                      | \$1,463,014             | \$5,311,110                     | N/A      | N/A                |
| TOTAL:               | 93                              | 0.144                          | \$2,910,912                                    | \$6,187,016             | \$42,828,681                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **DEVA** ► **Death Valley National Park**

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity  | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|-----------|--------------------|
| Buildings:           | 155                             | 0.080                          | \$4,916,115                                    | \$9,303,446             | \$115,800,324                   | 237,982   | GSF                |
| Housing*:            | 53                              | 0.137                          | \$2,137,338                                    | \$3,184,521             | \$23,222,945                    | 107,123   | GSF                |
| Campgrounds:         | 57                              | 0.063                          | \$0  | \$352,613               | \$5,618,453                     | 91        | AC                 |
| Trails:              | 8                               | 0.050                          | \$177,556                                      | \$177,556               | \$3,525,640                     | 98,102    | LF                 |
| Waste Water Systems: | 9                               | 0.349                          | \$2,960,649                                    | \$3,744,414             | \$10,725,710                    | 84,150    | GPD                |
| Water Systems:       | 9                               | 0.109                          | \$1,738,821                                    | \$6,150,082             | \$56,342,307                    | 1,463,000 | GPD                |
| Unpaved Roadst:      | 148                             | 0.006                          | \$192,582                                      | \$553,507               | \$88,917,044                    | N/A       | N/A                |
| Paved Roads‡:        | 79                              | 0.204                          | N/A  | \$98,845,277            | \$483,571,364                   | N/A       | N/A                |
| All Other§:          | 115                             | 0.078                          | \$3,404,500                                    | \$6,558,341             | \$83,778,292                    | N/A       | N/A                |
| TOTAL:               | 633                             | 0.148                          | \$15,527,561                                   | \$128,869,756           | \$871,502,079                   | N/A       | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

**DEWA** ► **Delaware Water Gap National Recreation Area** 

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 513                             | 0.242                          | \$6,217,036                                    | \$55,085,798            | \$227,604,181                   | 777,780  | GSF                |
| Housing*:            | 6                               | 0.166                          | \$1,025  | \$347,495               | \$2,098,734                     | 10,316   | GSF                |
| Campgrounds:         | 21                              | 0.001                          | \$0  | \$7,862                 | \$5,788,171                     | 75       | AC                 |
| Trails:              | 53                              | 0.096                          | \$872,970                                      | \$3,698,504             | \$38,463,411                    | 853,419  | LF                 |
| Waste Water Systems: | 16                              | 0.012                          | \$0  | \$73,199                | \$6,097,103                     | 37,775   | GPD                |
| Water Systems:       | 26                              | 0.007                          | \$1,832  | \$109,859               | \$16,395,433                    | 27,268   | GPD                |
| Unpaved Roadst:      | 132                             | 0.112                          | \$957,101                                      | \$4,689,391             | \$41,972,018                    | N/A      | N/A                |
| Paved Roads‡:        | 80                              | 0.483                          | N/A  | \$79,926,258            | \$165,332,908                   | N/A      | N/A                |
| All Other§:          | 333                             | 0.029                          | \$472,463                                      | \$3,513,562             | \$122,834,940                   | N/A      | N/A                |
| TOTAL:               | 1,180                           | 0.235                          | \$8,522,428                                    | \$147,451,928           | \$626,586,898                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### **DINO** ► Dinosaur National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 69                              | 0.184                          | \$2,263,875                                    | \$4,461,493             | \$24,260,096                    | 78,057   | GSF                |
| Housing*:            | 19                              | 0.149                          | \$28,863                                       | \$828,334               | \$5,570,302                     | 31,290   | GSF                |
| Campgrounds:         | 43                              | 0.098                          | \$380,225                                      | \$499,830               | \$5,099,296                     | 77       | AC                 |
| Trails:              | 24                              | 0.193                          | \$77,933                                       | \$355,279               | \$1,837,707                     | 140,274  | LF                 |
| Waste Water Systems: | 15                              | 0.245                          | \$273,241                                      | \$655,711               | \$2,680,917                     | 39,300   | GPD                |
| Water Systems:       | 7                               | 0.085                          | \$1,147,459                                    | \$1,294,033             | \$15,309,977                    | 118,500  | GPD                |
| Unpaved Roadst:      | 21                              | 0.067                          | \$0  | \$1,011,576             | \$15,090,791                    | N/A      | N/A                |
| Paved Roads‡:        | 61                              | 0.231                          | N/A  | \$29,838,445            | \$129,087,157                   | N/A      | N/A                |
| All Other§:          | 110                             | 0.068                          | \$99,595                                       | \$1,791,692             | \$26,315,841                    | N/A      | N/A                |
| TOTAL:               | 369                             | 0.181                          | \$4,271,190                                    | \$40,736,393            | \$225,252,084                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **DRTO** ► **Dry Tortugas National Park**

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 12                              | 0.096                          | \$2,645,549                                    | \$7,767,130             | \$81,055,471                    | 14,658   | GSF                |
| Housing*:            | 16                              | 0.179                          | \$681,969                                      | \$1,948,918             | \$10,860,305                    | 27,902   | GSF                |
| Campgrounds:         | 1                               | 0.026                          | \$0  | \$37,769                | \$1,427,185                     | 29       | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 1                               | 0.041                          | \$0  | \$27,816                | \$675,488                       | 2,000    | GPD                |
| Water Systems:       | 5                               | 0.127                          | \$18,392                                       | \$260,578               | \$2,046,883                     | 5,060    | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 1                               | 0.138                          | N/A  | \$47,250                | \$341,498                       | N/A      | N/A                |
| All Other§:          | 28                              | 0.019                          | \$26,697,489                                   | \$52,778,687            | \$2,802,676,350                 | N/A      | N/A                |
| TOTAL:               | 64                              | 0.022                          | \$30,043,398                                   | \$62,868,147            | \$2,899,083,179                 | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **EBLA** ► Ebey's Landing National Historic Reserve

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 29                              | 0.098                          | \$1,221,739                                    | \$3,512,172             | \$35,823,675                    | 166,142  | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 5                               | 0.330                          | \$29,570                                       | \$139,126               | \$421,758                       | 23,627   | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$284,825                       | 28,880   | GPD                |
| Unpaved Roadst:      | 13                              | 0.099                          | \$0  | \$33,116                | \$333,635                       | N/A      | N/A                |
| Paved Roads‡:        | 1                               | 0.246                          | N/A  | \$10,227                | \$41,599                        | N/A      | N/A                |
| All Other§:          | 37                              | 0.180                          | \$189,543                                      | \$584,875               | \$3,247,670                     | N/A      | N/A                |
| TOTAL:               | 86                              | 0.107                          | \$1,440,852                                    | \$4,279,515             | \$40,153,161                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **EDAL** ► Edgar Allan Poe National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 1                               | 0.197                          | \$644,787                                      | \$1,016,740             | \$5,159,923                     | 9,272    | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 1                               | 0.000                          | \$0  | \$0                     | \$366,909                       | 1,038    | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 2                               | 0.000                          | \$0  | \$0                     | \$1,397,856                     | N/A      | N/A                |
| TOTAL:               | 4                               | 0.147                          | \$644,787                                      | \$1,016,740             | \$6,924,688                     | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **EDIS** ► Edison National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 24                              | 0.111                          | \$4,751,782                                    | \$7,223,559             | \$65,058,563                    | 113,257  | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 1                               | 0.000                          | \$0  | \$0                     | \$180,597                       | N/A      | N/A                |
| Paved Roads‡:        | 7                               | 0.148                          | N/A  | \$198,275               | \$1,336,420                     | N/A      | N/A                |
| All Other§:          | 7                               | 0.053                          | \$0  | \$1,003,165             | \$18,917,902                    | N/A      | N/A                |
| TOTAL:               | 39                              | 0.099                          | \$4,751,782                                    | \$8,424,998             | \$85,493,482                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **EFMO** ► Effigy Mounds National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 7                               | 0.091                          | \$118,197                                      | \$748,083               | \$8,190,144                     | 20,039   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 10                              | 0.073                          | \$209,560                                      | \$279,953               | \$3,827,140                     | 50,463   | LF                 |
| Waste Water Systems: | 2                               | 0.000                          | \$0  | \$0                     | \$217,067                       | 7,800    | GPD                |
| Water Systems:       | 1                               | 0.115                          | \$46,569                                       | \$64,029                | \$556,879                       | 20,000   | GPD                |
| Unpaved Roadst:      | 3                               | 0.162                          | \$29,149                                       | \$40,836                | \$251,599                       | N/A      | N/A                |
| Paved Roads‡:        | 3                               | 0.337                          | N/A  | \$847,894               | \$2,516,966                     | N/A      | N/A                |
| All Other§:          | 16                              | 0.029                          | \$0  | \$288,080               | \$9,978,029                     | N/A      | N/A                |
| TOTAL:               | 42                              | 0.089                          | \$403,475                                      | \$2,268,875             | \$25,537,826                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **EISE** ► Eisenhower National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 45                              | 0.140                          | \$1,249,073                                    | \$3,235,433             | \$23,133,809                    | 88,943   | GSF                |
| Housing*:            | 2                               | 0.104                          | \$182,526                                      | \$212,777               | \$2,054,561                     | 9,248    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 1                               | 0.000                          | \$0  | \$0                     | \$69,706                        | 1,000    | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 4                               | 0.000                          | \$0  | \$0                     | \$196,763                       | N/A      | N/A                |
| Paved Roads‡:        | 7                               | 0.215                          | N/A  | \$527,487               | \$2,457,996                     | N/A      | N/A                |
| All Other§:          | 9                               | 0.166                          | \$0  | \$775,884               | \$4,663,188                     | N/A      | N/A                |
| TOTAL:               | 68                              | 0.146                          | \$1,431,598                                    | \$4,751,581             | \$32,576,024                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **ELMA** ► El Malpais National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 14                              | 0.103                          | \$704,497                                      | \$912,289               | \$8,849,871                     | 21,138   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 1                               | 0.000                          | \$0  | \$0                     | \$52,937                        | 1        | AC                 |
| Trails:              | 4                               | 0.000                          | \$0  | \$0                     | \$824,757                       | 71,192   | LF                 |
| Waste Water Systems: | 3                               | 0.000                          | \$0  | \$0                     | \$267,889                       | 1,129    | GPD                |
| Water Systems:       | 3                               | 0.008                          | \$0  | \$9,545                 | \$1,142,445                     | 910      | GPD                |
| Unpaved Roadst:      | 18                              | 0.135                          | \$133,940                                      | \$788,031               | \$5,848,208                     | N/A      | N/A                |
| Paved Roads‡:        | 4                               | 0.296                          | N/A  | \$420,126               | \$1,418,602                     | N/A      | N/A                |
| All Other§:          | 14                              | 0.003                          | \$0  | \$4,899                 | \$1,904,953                     | N/A      | N/A                |
| TOTAL:               | 61                              | 0.105                          | \$838,437                                      | \$2,134,890             | \$20,309,660                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### **ELMO** ► El Morro National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 9                               | 0.120                          | \$136,426                                      | \$298,994               | \$2,496,092                     | 7,355    | GSF                |
| Housing*:            | 6                               | 0.011                          | \$16,476                                       | \$16,476                | \$1,561,404                     | 8,978    | GSF                |
| Campgrounds:         | 1                               | 0.000                          | \$0  | \$0                     | \$318,206                       | 6        | AC                 |
| Trails:              | 2                               | 0.497                          | \$389,361                                      | \$389,361               | \$782,838                       | 12,144   | LF                 |
| Waste Water Systems: | 1                               | 0.145                          | \$39,988                                       | \$106,045               | \$729,494                       | 1,550    | GPD                |
| Water Systems:       | 1                               | 0.059                          | \$38,224                                       | \$55,587                | \$945,160                       | 1,035    | GPD                |
| Unpaved Roadst:      | 6                               | 0.122                          | \$0  | \$52,300                | \$428,849                       | N/A      | N/A                |
| Paved Roads‡:        | 10                              | 0.329                          | N/A  | \$863,836               | \$2,626,770                     | N/A      | N/A                |
| All Other§:          | 11                              | 0.065                          | \$65,257                                       | \$65,257                | \$1,008,701                     | N/A      | N/A                |
| TOTAL:               | 47                              | 0.170                          | \$685,732                                      | \$1,847,857             | \$10,897,514                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **ELRO** ► Eleanor Roosevelt National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 8                               | 0.047                          | \$325,728                                      | \$1,120,836             | \$23,960,682                    | 21,821   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 8                               | 0.256                          | \$0  | \$166,657               | \$651,200                       | 9,141    | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$362,104                       | 1,000    | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$1,211,446                     | 1,000    | GPD                |
| Unpaved Roadst:      | 7                               | 0.747                          | \$340,000                                      | \$459,000               | \$614,176                       | N/A      | N/A                |
| Paved Roads‡:        | 3                               | 0.061                          | N/A  | \$103,079               | \$1,688,589                     | N/A      | N/A                |
| All Other§:          | 5                               | 0.042                          | \$36,278                                       | \$4,329,906             | \$102,188,709                   | N/A      | N/A                |
| TOTAL:               | 33                              | 0.047                          | \$702,006                                      | \$6,179,478             | \$130,676,905                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **EUON** ► Eugene O'Neill National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 9                               | 0.054                          | \$110,625                                      | \$462,449               | \$8,616,818                     | 15,350   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 1                               | 0.050                          | \$6,992  | \$6,992                 | \$140,371                       | 1,000    | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$164,877                       | 100      | GPD                |
| Water Systems:       | 3                               | 0.017                          | \$0  | \$24,000                | \$1,440,861                     | 4,767    | GPD                |
| Unpaved Roadst:      | 1                               | 0.000                          | \$0  | \$0                     | \$26,909                        | N/A      | N/A                |
| Paved Roads‡:        | 5                               | 0.130                          | N/A  | \$237,241               | \$1,830,848                     | N/A      | N/A                |
| All Other§:          | 5                               | 0.165                          | \$74,483                                       | \$200,022               | \$1,213,651                     | N/A      | N/A                |
| TOTAL:               | 25                              | 0.069                          | \$192,100                                      | \$930,705               | \$13,434,336                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **EVER** ► Everglades National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 155                             | 0.107                          | \$844,852                                      | \$10,335,694            | \$96,180,178                    | 268,265  | GSF                |
| Housing*:            | 36                              | 0.199                          | \$361,015                                      | \$2,653,609             | \$13,352,884                    | 64,609   | GSF                |
| Campgrounds:         | 25                              | 0.005                          | \$0  | \$87,125                | \$16,764,675                    | 121      | AC                 |
| Trails:              | 36                              | 0.066                          | \$528,399                                      | \$1,756,945             | \$26,763,251                    | 987,739  | LF                 |
| Waste Water Systems: | 21                              | 0.075                          | \$290,810                                      | \$838,674               | \$11,218,029                    | 196,300  | GPD                |
| Water Systems:       | 23                              | 0.013                          | \$613,663                                      | \$661,337               | \$51,647,100                    | 273,123  | GPD                |
| Unpaved Roadst:      | 19                              | 0.006                          | \$0  | \$28,141                | \$4,454,973                     | N/A      | N/A                |
| Paved Roads‡:        | 80                              | 0.189                          | N/A  | \$44,188,558            | \$233,781,953                   | N/A      | N/A                |
| All Other§:          | 136                             | 0.045                          | \$3,867,783                                    | \$14,174,583            | \$316,312,121                   | N/A      | N/A                |
| TOTAL:               | 531                             | 0.097                          | \$6,506,522                                    | \$74,724,664            | \$770,475,164                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **FAIR** ► Fairbanks Interagency Visitors Center

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 1                               | 0.000                          | \$0  | \$0                     | \$8,362,895                     | 14,554   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 1                               | 0.000                          | \$0  | \$0                     | \$6,667,409                     | N/A      | N/A                |
| TOTAL:               | 2                               | 0.000                          | \$0  | \$0                     | \$15,030,304                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### FEHA ► Federal Hall National Memorial

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 1                               | 0.061                          | \$1,378,110                                    | \$2,938,810             | \$48,400,732                    | 45,000   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 1                               | 0.000                          | \$0  | \$0                     | \$3,871,621                     | N/A      | N/A                |
| TOTAL:               | 2                               | 0.056                          | \$1,378,110                                    | \$2,938,810             | \$52,272,352                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### FIIS ► Fire Island National Seashore

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 80                              | 0.068                          | \$2,705,080                                    | \$5,441,930             | \$80,182,042                    | 84,437   | GSF                |
| Housing*:            | 18                              | 0.148                          | \$393,107                                      | \$1,022,025             | \$6,926,046                     | 23,969   | GSF                |
| Campgrounds:         | 1                               | 0.006                          | \$0  | \$191                   | \$33,392                        | 1        | AC                 |
| Trails:              | 64                              | 0.035                          | \$0  | \$585,023               | \$16,649,344                    | 90,966   | LF                 |
| Waste Water Systems: | 8                               | 0.059                          | \$199,950                                      | \$244,217               | \$4,119,885                     | 2,102    | GPD                |
| Water Systems:       | 6                               | 0.051                          | \$0  | \$137,532               | \$2,704,808                     | 2,100    | GPD                |
| Unpaved Roadst:      | 40                              | 0.000                          | \$0  | \$0                     | \$8,172,534                     | N/A      | N/A                |
| Paved Roads‡:        | 13                              | 0.417                          | N/A  | \$1,871,928             | \$4,484,322                     | N/A      | N/A                |
| All Other§:          | 38                              | 0.040                          | \$1,133,680                                    | \$3,088,846             | \$77,034,163                    | N/A      | N/A                |
| TOTAL:               | 268                             | 0.062                          | \$4,431,816                                    | \$12,391,692            | \$200,306,536                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### FILA ► First Ladies National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 2                               | 0.034                          | \$663,373                                      | \$869,135               | \$25,341,467                    | 37,357   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 1                               | 0.051                          | N/A  | \$13,071                | \$256,128                       | N/A      | N/A                |
| All Other§:          | 1                               | 0.000                          | \$0  | \$0                     | \$1,797                         | N/A      | N/A                |
| TOTAL:               | 4                               | 0.034                          | \$663,373                                      | \$882,206               | \$25,599,392                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **FLAG** ► Flagstaff Areas

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 1                               | 0.000                          | \$0  | \$0                     | \$2,224,863                     | 610      | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 1                               | 0.000                          | \$0  | \$0                     | \$501,785                       | N/A      | N/A                |
| TOTAL:               | 2                               | 0.000                          | \$0  | \$0                     | \$2,726,647                     | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### FLFO ► Florissant Fossil Beds National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 21                              | 0.045                          | \$196,772                                      | \$577,077               | \$12,853,487                    | 30,907   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 10                              | 0.236                          | \$239,202                                      | \$473,973               | \$2,005,077                     | 73,709   | LF                 |
| Waste Water Systems: | 2                               | 0.000                          | \$0  | \$0                     | \$942,527                       | 340      | GPD                |
| Water Systems:       | 2                               | 0.006                          | \$0  | \$4,654                 | \$799,726                       | 340      | GPD                |
| Unpaved Roadst:      | 4                               | 0.006                          | \$0  | \$4,129                 | \$635,885                       | N/A      | N/A                |
| Paved Roads‡:        | 3                               | 0.475                          | N/A  | \$1,610,450             | \$3,387,824                     | N/A      | N/A                |
| All Other§:          | 10                              | 0.201                          | \$0  | \$275,740               | \$1,368,628                     | N/A      | N/A                |
| TOTAL:               | 52                              | 0.134                          | \$435,974                                      | \$2,946,023             | \$21,993,154                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **FLNI** ► Flight 93 National Memorial

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 16                              | 0.421                          | \$0  | \$4,279,636             | \$10,166,601                    | 30,582   | GSF                |
| Housing*:            | 1                               | 0.084                          | \$0  | \$27,360                | \$325,292                       | 1,750    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 3                               | 0.189                          | \$0  | \$102,280               | \$542,564                       | 8,341    | LF                 |
| Waste Water Systems: | 2                               | 0.000                          | \$0  | \$0                     | \$2,087,467                     | 2,161    | GPD                |
| Water Systems:       | 2                               | 0.000                          | \$0  | \$0                     | \$1,684,853                     | 3,120    | GPD                |
| Unpaved Roadst:      | 3                               | 0.149                          | \$140,374                                      | \$912,732               | \$6,139,592                     | N/A      | N/A                |
| Paved Roads‡:        | 13                              | 0.007                          | N/A  | \$709,536               | \$95,446,169                    | N/A      | N/A                |
| All Other§:          | 14                              | 0.011                          | \$1,027,470                                    | \$1,967,002             | \$181,212,161                   | N/A      | N/A                |
| TOTAL:               | 54                              | 0.027                          | \$1,167,844                                    | \$7,998,545             | \$297,604,699                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **FOBO** ► Fort Bowie National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 5                               | 0.114                          | \$55,798                                       | \$189,457               | \$1,665,867                     | 5,510    | GSF                |
| Housing*:            | 3                               | 0.029                          | \$0  | \$17,046                | \$595,524                       | 2,941    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 6                               | 0.262                          | \$304,031                                      | \$383,553               | \$1,462,752                     | 38,061   | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$229,582                       | 3,000    | GPD                |
| Water Systems:       | 2                               | 0.157                          | \$18,824                                       | \$92,596                | \$590,582                       | 5,594    | GPD                |
| Unpaved Roadst:      | 3                               | 0.133                          | \$0  | \$66,167                | \$497,391                       | N/A      | N/A                |
| Paved Roads‡:        | 1                               | 0.529                          | N/A  | \$35,224                | \$66,551                        | N/A      | N/A                |
| All Other§:          | 91                              | 0.032                          | \$26,865                                       | \$273,004               | \$8,437,709                     | N/A      | N/A                |
| TOTAL:               | 112                             | 0.078                          | \$405,518                                      | \$1,057,047             | \$13,545,958                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **FOBU** ► Fossil Butte National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 9                               | 0.111                          | \$196,325                                      | \$644,739               | \$5,831,819                     | 9,260    | GSF                |
| Housing*:            | 1                               | 0.028                          | \$0  | \$21,438                | \$774,220                       | 3,888    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 2                               | 0.127                          | \$91,177                                       | \$91,177                | \$719,981                       | 20,010   | LF                 |
| Waste Water Systems: | 2                               | 0.000                          | \$0  | \$0                     | \$273,189                       | 3,333    | GPD                |
| Water Systems:       | 3                               | 0.010                          | \$0  | \$104,265               | \$10,431,137                    | 5,380    | GPD                |
| Unpaved Roadst:      | 5                               | 0.004                          | \$0  | \$13,335                | \$3,304,452                     | N/A      | N/A                |
| Paved Roads‡:        | 7                               | 0.419                          | N/A  | \$2,610,153             | \$6,227,825                     | N/A      | N/A                |
| All Other§:          | 14                              | 0.047                          | \$243,309                                      | \$338,562               | \$7,173,159                     | N/A      | N/A                |
| TOTAL:               | 43                              | 0.110                          | \$530,811                                      | \$3,823,667             | \$34,735,783                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **FODA** ► Fort Davis National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 35                              | 0.108                          | \$1,322,357                                    | \$3,092,896             | \$28,767,631                    | 60,610   | GSF                |
| Housing*:            | 1                               | 0.785                          | \$64,991                                       | \$448,157               | \$571,153                       | 3,900    | GSF                |
| Campgrounds:         | 1                               | 0.000                          | \$0  | \$0                     | \$51,128                        | 1        | AC                 |
| Trails:              | 4                               | 0.123                          | \$19,048                                       | \$92,443                | \$750,213                       | 24,683   | LF                 |
| Waste Water Systems: | 2                               | 0.000                          | \$0  | \$0                     | \$236,706                       | 2,010    | GPD                |
| Water Systems:       | 2                               | 0.000                          | \$0  | \$0                     | \$2,761,515                     | 2,355    | GPD                |
| Unpaved Roadst:      | 10                              | 0.195                          | \$0  | \$120,234               | \$615,459                       | N/A      | N/A                |
| Paved Roads‡:        | 7                               | 0.140                          | N/A  | \$333,267               | \$2,379,506                     | N/A      | N/A                |
| All Other§:          | 118                             | 0.031                          | \$155,387                                      | \$654,525               | \$21,040,596                    | N/A      | N/A                |
| TOTAL:               | 180                             | 0.083                          | \$1,561,783                                    | \$4,741,523             | \$57,173,905                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **FODO** ► Fort Donelson National Battlefield

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 30                              | 0.066                          | \$102,086                                      | \$963,297               | \$14,614,514                    | 38,324   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 1                               | 0.000                          | \$0  | \$0                     | \$125,914                       | 2        | AC                 |
| Trails:              | 4                               | 0.014                          | \$18,243                                       | \$18,243                | \$1,343,057                     | 40,520   | LF                 |
| Waste Water Systems: | 4                               | 0.000                          | \$0  | \$0                     | \$360,776                       | 3,100    | GPD                |
| Water Systems:       | 7                               | 0.000                          | \$0  | \$0                     | \$756,074                       | 2,050    | GPD                |
| Unpaved Roadst:      | 7                               | 0.086                          | \$0  | \$71,717                | \$835,516                       | N/A      | N/A                |
| Paved Roads‡:        | 27                              | 0.335                          | N/A  | \$4,637,191             | \$13,826,610                    | N/A      | N/A                |
| All Other§:          | 35                              | 0.004                          | \$180,968                                      | \$656,476               | \$148,199,928                   | N/A      | N/A                |
| TOTAL:               | 115                             | 0.035                          | \$301,297                                      | \$6,346,925             | \$180,062,390                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **FOFR** ► Fort Frederica National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 16                              | 0.160                          | \$146,833                                      | \$924,714               | \$5,794,984                     | 18,437   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 1                               | 0.000                          | \$0  | \$0                     | \$34,416                        | 0        | AC                 |
| Trails:              | 1                               | 0.000                          | \$0  | \$0                     | \$63,220                        | 400      | LF                 |
| Waste Water Systems: | 1                               | 0.033                          | \$0  | \$15,671                | \$481,685                       | 750      | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$384,239                       | 200      | GPD                |
| Unpaved Roadst:      | 2                               | 0.000                          | \$0  | \$0                     | \$46,625                        | N/A      | N/A                |
| Paved Roads‡:        | 5                               | 0.223                          | N/A  | \$241,797               | \$1,085,052                     | N/A      | N/A                |
| All Other§:          | 27                              | 0.063                          | \$259,554                                      | \$1,214,560             | \$19,229,301                    | N/A      | N/A                |
| TOTAL:               | 54                              | 0.088                          | \$406,387                                      | \$2,396,742             | \$27,119,521                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **FOLA** ► Fort Laramie National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 27                              | 0.082                          | \$1,031,894                                    | \$2,254,975             | \$27,486,763                    | 60,041   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 2                               | 0.516                          | \$0  | \$39,613                | \$76,743                        | 11,954   | LF                 |
| Waste Water Systems: | 2                               | 0.134                          | \$22,123                                       | \$22,123                | \$165,063                       | 3,510    | GPD                |
| Water Systems:       | 3                               | 0.226                          | \$445,913                                      | \$560,843               | \$2,478,475                     | 10,905   | GPD                |
| Unpaved Roadst:      | 3                               | 0.000                          | \$0  | \$0                     | \$105,999                       | N/A      | N/A                |
| Paved Roads‡:        | 9                               | 0.100                          | N/A  | \$1,301,843             | \$13,041,613                    | N/A      | N/A                |
| All Other§:          | 37                              | 0.017                          | \$131,941                                      | \$300,795               | \$17,242,290                    | N/A      | N/A                |
| TOTAL:               | 83                              | 0.074                          | \$1,631,872                                    | \$4,480,192             | \$60,596,945                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **FOLS** ► Fort Larned National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 14                              | 0.066                          | \$403,747                                      | \$1,554,003             | \$23,574,523                    | 50,037   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 1                               | 0.000                          | \$0  | \$0                     | \$84,533                        | 1,776    | LF                 |
| Waste Water Systems: | 5                               | 0.248                          | \$0  | \$61,341                | \$247,306                       | 5,000    | GPD                |
| Water Systems:       | 3                               | 0.007                          | \$0  | \$15,467                | \$2,248,718                     | 3,500    | GPD                |
| Unpaved Roadst:      | 2                               | 0.000                          | \$0  | \$0                     | \$204,861                       | N/A      | N/A                |
| Paved Roads‡:        | 3                               | 0.173                          | N/A  | \$167,313               | \$969,441                       | N/A      | N/A                |
| All Other§:          | 16                              | 0.002                          | \$0  | \$151,285               | \$70,377,822                    | N/A      | N/A                |
| TOTAL:               | 44                              | 0.020                          | \$403,747                                      | \$1,949,409             | \$97,707,203                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **FOMC** ► Fort McHenry National Monument and Historic Shrine

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 10                              | 0.044                          | \$0  | \$1,158,193             | \$26,490,738                    | 46,323   | GSF                |
| Housing*:            | 1                               | 0.124                          | \$0  | \$76,169                | \$615,879                       | 2,490    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 1                               | 0.000                          | \$0  | \$0                     | \$709,988                       | 4,050    | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 2                               | 0.018                          | \$0  | \$3,222                 | \$174,256                       | N/A      | N/A                |
| Paved Roads‡:        | 6                               | 0.489                          | N/A  | \$1,378,987             | \$2,817,764                     | N/A      | N/A                |
| All Other§:          | 26                              | 0.005                          | \$198,561                                      | \$2,402,192             | \$490,721,452                   | N/A      | N/A                |
| TOTAL:               | 46                              | 0.010                          | \$198,561                                      | \$5,018,763             | \$521,530,077                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **FOMR** ► Fort Monroe National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 4                               | 0.071                          | \$147,322                                      | \$1,056,135             | \$14,952,536                    | 34,884   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 1                               | 0.013                          | \$41,483                                       | \$40,471                | \$3,082,278                     | 3,286    | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 15                              | 0.000                          | N/A  | \$0                     | \$4,391,167                     | N/A      | N/A                |
| All Other§:          | 10                              | 0.008                          | \$251,599                                      | \$1,398,521             | \$180,910,893                   | N/A      | N/A                |
| TOTAL:               | 30                              | 0.012                          | \$440,404                                      | \$2,495,127             | \$203,336,875                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **FONE** ► Fort Necessity National Battlefield

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 19                              | 0.023                          | \$382,529                                      | \$1,197,956             | \$51,502,721                    | 46,674   | GSF                |
| Housing*:            | 1                               | 0.130                          | \$133,022                                      | \$211,775               | \$1,632,968                     | 4,400    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 9                               | 0.063                          | \$65,081                                       | \$104,017               | \$1,663,678                     | 50,556   | LF                 |
| Waste Water Systems: | 1                               | 0.007                          | \$0  | \$4,135                 | \$591,376                       | 500      | GPD                |
| Water Systems:       | 1                               | 0.048                          | \$34,777                                       | \$111,220               | \$2,322,177                     | 3,000    | GPD                |
| Unpaved Roadst:      | 7                               | 0.003                          | \$10,249                                       | \$30,607                | \$9,511,244                     | N/A      | N/A                |
| Paved Roads‡:        | 22                              | 0.381                          | N/A  | \$2,688,152             | \$7,061,706                     | N/A      | N/A                |
| All Other§:          | 25                              | 0.097                          | \$164,361                                      | \$1,541,814             | \$15,872,304                    | N/A      | N/A                |
| TOTAL:               | 85                              | 0.065                          | \$790,019                                      | \$5,889,675             | \$90,158,174                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **FOPO** ► Fort Point National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 2                               | 0.459                          | \$75,000                                       | \$237,726               | \$517,861                       | 986      | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 6                               | 0.334                          | \$340,000                                      | \$846,850               | \$2,535,974                     | 8,523    | LF                 |
| Waste Water Systems: | 1                               | 0.337                          | \$0  | \$273,659               | \$812,833                       | 3,000    | GPD                |
| Water Systems:       | 1                               | 0.220                          | \$0  | \$271,732               | \$1,236,681                     | 88,000   | GPD                |
| Unpaved Roadst:      | 1                               | 0.081                          | \$0  | \$5,000                 | \$61,838                        | N/A      | N/A                |
| Paved Roads‡:        | 6                               | 0.568                          | N/A  | \$1,544,993             | \$2,720,754                     | N/A      | N/A                |
| All Other§:          | 5                               | 0.042                          | \$7,863,508                                    | \$8,666,887             | \$204,665,399                   | N/A      | N/A                |
| TOTAL:               | 22                              | 0.056                          | \$8,278,508                                    | \$11,846,846            | \$212,551,339                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **FOPU** ► Fort Pulaski National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 12                              | 0.097                          | \$416,227                                      | \$984,638               | \$10,099,325                    | 15,440   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 1                               | 0.057                          | \$0  | \$9,140                 | \$160,087                       | 2        | AC                 |
| Trails:              | 3                               | 0.184                          | \$0  | \$95,773                | \$521,602                       | 12,710   | LF                 |
| Waste Water Systems: | 7                               | 0.000                          | \$0  | \$0                     | \$478,565                       | 4,080    | GPD                |
| Water Systems:       | 3                               | 0.021                          | \$0  | \$32,844                | \$1,537,390                     | 28,000   | GPD                |
| Unpaved Roadst:      | 3                               | 0.019                          | \$0  | \$30,408                | \$1,577,442                     | N/A      | N/A                |
| Paved Roads‡:        | 10                              | 0.547                          | N/A  | \$9,655,390             | \$17,644,016                    | N/A      | N/A                |
| All Other§:          | 35                              | 0.005                          | \$1,485,933                                    | \$4,503,956             | \$957,171,001                   | N/A      | N/A                |
| TOTAL:               | 74                              | 0.015                          | \$1,902,160                                    | \$15,312,148            | \$989,189,427                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **FOSC** ► Fort Scott National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 19                              | 0.060                          | \$1,312,843                                    | \$3,736,248             | \$62,794,009                    | 69,700   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 3                               | 0.132                          | \$154,598                                      | \$150,828               | \$1,138,749                     | 7,520    | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$785,030                       | 366      | GPD                |
| Unpaved Roadst:      | 2                               | 0.000                          | \$0  | \$0                     | \$449,159                       | N/A      | N/A                |
| Paved Roads‡:        | 4                               | 0.078                          | N/A  | \$111,380               | \$1,434,400                     | N/A      | N/A                |
| All Other§:          | 10                              | 0.105                          | \$0  | \$368,080               | \$3,514,860                     | N/A      | N/A                |
| TOTAL:               | 39                              | 0.062                          | \$1,467,441                                    | \$4,366,535             | \$70,116,207                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### FOSM ► Fort Smith National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 4                               | 0.049                          | \$868,218                                      | \$1,923,831             | \$39,023,543                    | 69,440   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 1                               | 0.939                          | \$279,418                                      | \$351,314               | \$374,173                       | 3,450    | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 8                               | 0.125                          | N/A  | \$207,387               | \$1,663,261                     | N/A      | N/A                |
| All Other§:          | 8                               | 0.027                          | \$124,889                                      | \$744,734               | \$27,233,284                    | N/A      | N/A                |
| TOTAL:               | 21                              | 0.047                          | \$1,272,524                                    | \$3,227,267             | \$68,294,261                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **FOST** ► Fort Stanwix National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 14                              | 0.034                          | \$390  | \$719,858               | \$21,426,903                    | 35,690   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 2                               | 0.000                          | \$0  | \$0                     | \$716,299                       | 5,121    | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$146,348                       | 1        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 1                               | 0.076                          | N/A  | \$23,760                | \$311,428                       | N/A      | N/A                |
| All Other§:          | 27                              | 0.000                          | \$23,272                                       | \$343,502               | \$992,073,960                   | N/A      | N/A                |
| TOTAL:               | 45                              | 0.001                          | \$23,662                                       | \$1,087,120             | \$1,014,674,938                 | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **FOSU** ► Fort Sumter National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 11                              | 0.082                          | \$226,177                                      | \$2,224,168             | \$27,280,674                    | 36,323   | GSF                |
| Housing*:            | 1                               | 0.015                          | \$22,200                                       | \$39,000                | \$2,576,854                     | 3,791    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$129,231                       | 2,000    | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$859,615                       | 32,500   | GPD                |
| Unpaved Roadst:      | 2                               | 0.000                          | \$0  | \$0                     | \$104,624                       | N/A      | N/A                |
| Paved Roads‡:        | 5                               | 0.173                          | N/A  | \$589,909               | \$3,400,827                     | N/A      | N/A                |
| All Other§:          | 30                              | 0.003                          | \$2,571,062                                    | \$6,218,360             | \$2,217,258,847                 | N/A      | N/A                |
| TOTAL:               | 51                              | 0.004                          | \$2,819,439                                    | \$9,071,437             | \$2,251,610,672                 | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### FOTH ► Ford's Theatre National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 2                               | 0.110                          | \$870,435                                      | \$2,220,720             | \$20,195,161                    | 45,325   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 1                               | 0.000                          | \$0  | \$0                     | \$11,114                        | N/A      | N/A                |
| TOTAL:               | 3                               | 0.110                          | \$870,435                                      | \$2,220,720             | \$20,206,275                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **FOUN** ► Fort Union National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 8                               | 0.028                          | \$130,500                                      | \$148,636               | \$5,232,855                     | 13,681   | GSF                |
| Housing*:            | 3                               | 0.000                          | \$0  | \$0                     | \$1,172,561                     | 5,635    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 2                               | 0.000                          | \$0  | \$0                     | \$371,618                       | 8,200    | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$506,504                       | 500      | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$2,798,234                     | 500      | GPD                |
| Unpaved Roadst:      | 4                               | 0.000                          | \$0  | \$0                     | \$1,498,861                     | N/A      | N/A                |
| Paved Roads‡:        | 5                               | 0.125                          | N/A  | \$292,651               | \$2,339,224                     | N/A      | N/A                |
| All Other§:          | 108                             | 0.007                          | \$199,765                                      | \$464,672               | \$66,648,121                    | N/A      | N/A                |
| TOTAL:               | 132                             | 0.011                          | \$330,265                                      | \$905,959               | \$80,567,978                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **FOUS** ► Fort Union Trading Post National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 6                               | 0.060                          | \$41,681                                       | \$310,114               | \$5,147,253                     | 11,341   | GSF                |
| Housing*:            | 3                               | 0.140                          | \$0  | \$153,240               | \$1,090,866                     | 5,592    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 2                               | 0.007                          | \$0  | \$1,245                 | \$178,429                       | 5,440    | LF                 |
| Waste Water Systems: | 2                               | 1.487                          | \$468,620                                      | \$468,620               | \$315,191                       | 2,000    | GPD                |
| Water Systems:       | 1                               | 0.001                          | \$0  | \$494                   | \$757,571                       | 400      | GPD                |
| Unpaved Roadst:      | 4                               | 0.026                          | \$0  | \$3,164                 | \$121,376                       | N/A      | N/A                |
| Paved Roads‡:        | 7                               | 0.491                          | N/A  | \$698,942               | \$1,424,777                     | N/A      | N/A                |
| All Other§:          | 8                               | 0.065                          | \$1,192,211                                    | \$1,000,601             | \$15,451,829                    | N/A      | N/A                |
| TOTAL:               | 33                              | 0.108                          | \$1,702,511                                    | \$2,636,420             | \$24,487,293                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **FOVA** ► Fort Vancouver National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 55                              | 0.379                          | \$19,007,389                                   | \$42,885,520            | \$113,066,255                   | 315,287  | GSF                |
| Housing*:            | 1                               | 0.420                          | \$26,568                                       | \$106,793               | \$254,098                       | 1,800    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 3                               | 0.021                          | \$48,214                                       | \$48,214                | \$2,254,368                     | 12,833   | LF                 |
| Waste Water Systems: | 5                               | 0.628                          | \$1,568,860                                    | \$1,566,642             | \$2,495,453                     | 3        | GPD                |
| Water Systems:       | 2                               | 0.305                          | \$1,292,786                                    | \$1,292,786             | \$4,231,709                     | 5,000    | GPD                |
| Unpaved Roadst:      | 6                               | 0.000                          | \$0  | \$0                     | \$649,181                       | N/A      | N/A                |
| Paved Roads‡:        | 13                              | 0.307                          | N/A  | \$4,635,289             | \$15,113,811                    | N/A      | N/A                |
| All Other§:          | 19                              | 0.116                          | \$1,813,593                                    | \$2,057,001             | \$17,674,366                    | N/A      | N/A                |
| TOTAL:               | 104                             | 0.338                          | \$23,757,411                                   | \$52,592,245            | \$155,739,241                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## FRHI ► Friendship Hill National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 7                               | 0.042                          | \$724,048                                      | \$1,064,778             | \$25,443,045                    | 28,800   | GSF                |
| Housing*:            | 1                               | 0.021                          | \$13,951                                       | \$15,581                | \$730,821                       | 1,740    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 2                               | 0.245                          | \$94,490                                       | \$257,645               | \$1,051,134                     | 48,840   | LF                 |
| Waste Water Systems: | 1                               | 0.010                          | \$0  | \$5,894                 | \$591,376                       | 500      | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 12                              | 0.010                          | \$15,531                                       | \$23,420                | \$2,339,407                     | N/A      | N/A                |
| Paved Roads‡:        | 4                               | 0.173                          | N/A  | \$416,885               | \$2,416,334                     | N/A      | N/A                |
| All Other§:          | 20                              | 0.076                          | \$236,596                                      | \$1,405,227             | \$18,567,964                    | N/A      | N/A                |
| TOTAL:               | 47                              | 0.062                          | \$1,084,616                                    | \$3,189,431             | \$51,140,081                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### FRLA ► Frederick Law Olmsted National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 5                               | 0.069                          | \$1,145,399                                    | \$2,364,930             | \$34,506,780                    | 24,506   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 1                               | 0.218                          | \$149,605                                      | \$528,692               | \$2,430,577                     | N/A      | N/A                |
| TOTAL:               | 6                               | 0.078                          | \$1,295,004                                    | \$2,893,622             | \$36,937,357                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### FRRI ► Freedom Riders National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 1                               | 0.337                          | \$0  | \$400,000               | \$1,188,293                     | 2,900    | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 1                               | 0.676                          | N/A  | \$27,000                | \$39,964                        | N/A      | N/A                |
| All Other§:          | 1                               | 0.474                          | \$0  | \$100,000               | \$211,078                       | N/A      | N/A                |
| TOTAL:               | 3                               | 0.366                          | \$0  | \$527,000               | \$1,439,334                     | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

FRSP ► Fredericksburg and Spotsylvania National Military Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 60                              | 0.068                          | \$723,845                                      | \$2,116,700             | \$31,097,749                    | 119,102  | GSF                |
| Housing*:            | 8                               | 0.048                          | \$61,924                                       | \$128,677               | \$2,666,168                     | 18,169   | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 25                              | 0.009                          | \$0  | \$31,344                | \$3,600,739                     | 117,463  | LF                 |
| Waste Water Systems: | 1                               | 0.122                          | \$47,105                                       | \$47,105                | \$387,301                       | 400      | GPD                |
| Water Systems:       | 2                               | 0.021                          | \$0  | \$32,200                | \$1,518,625                     | 1,075    | GPD                |
| Unpaved Roadst:      | 16                              | 0.300                          | \$18,716                                       | \$422,545               | \$1,408,470                     | N/A      | N/A                |
| Paved Roads‡:        | 75                              | 0.193                          | N/A  | \$8,876,526             | \$45,953,727                    | N/A      | N/A                |
| All Other§:          | 127                             | 0.016                          | \$758,400                                      | \$1,033,306             | \$63,466,212                    | N/A      | N/A                |
| TOTAL:               | 314                             | 0.085                          | \$1,609,989                                    | \$12,688,403            | \$150,098,990                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### FRST ► First State National Historical Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 35                              | 0.149                          | \$612,758                                      | \$1,313,499             | \$8,820,493                     | 49,456   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 1                               | 0.000                          | \$0  | \$0                     | \$18,435                        | N/A      | N/A                |
| TOTAL:               | 36                              | 0.149                          | \$612,758                                      | \$1,313,499             | \$8,838,927                     | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### GAAR ► Gates of the Arctic National Park and Preserve

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 27                              | 0.003                          | \$0  | \$38,234                | \$11,273,771                    | 23,710   | GSF                |
| Housing*:            | 14                              | 0.167                          | \$84,487                                       | \$786,892               | \$4,708,919                     | 17,019   | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 7                               | 0.000                          | \$0  | \$0                     | \$2,268,079                     | 11,546   | GPD                |
| Water Systems:       | 7                               | 0.052                          | \$85,256                                       | \$87,620                | \$1,669,514                     | 29,012   | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 15                              | 0.001                          | \$0  | \$9,490                 | \$7,184,277                     | N/A      | N/A                |
| TOTAL:               | 70                              | 0.034                          | \$169,744                                      | \$922,236               | \$27,104,560                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **GARI** ► Gauley River National Recreation Area

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 9                               | 0.092                          | \$0  | \$129,000               | \$1,394,699                     | 4,153    | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 1                               | 0.208                          | \$56,391                                       | \$56,391                | \$271,282                       | 5        | AC                 |
| Trails:              | 2                               | 0.593                          | \$0  | \$308,493               | \$519,978                       | 73,492   | LF                 |
| Waste Water Systems: | 1                               | 0.591                          | \$0  | \$50,838                | \$86,012                        | 500      | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 18                              | 0.039                          | \$26,813                                       | \$317,277               | \$8,232,051                     | N/A      | N/A                |
| Paved Roads‡:        | 6                               | 0.017                          | N/A  | \$714,894               | \$42,610,254                    | N/A      | N/A                |
| All Other§:          | 10                              | 0.061                          | \$1,312,680                                    | \$1,340,809             | \$21,869,041                    | N/A      | N/A                |
| TOTAL:               | 47                              | 0.039                          | \$1,395,884                                    | \$2,917,701             | \$74,983,317                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## GATE ► Gateway National Recreation Area

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity  | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|-----------|--------------------|
| Buildings:           | 515                             | 0.184                          | \$53,559,301                                   | \$187,153,493           | \$1,014,473,799                 | 2,387,424 | GSF                |
| Housing*:            | 70                              | 0.191                          | \$5,871,954                                    | \$12,833,231            | \$67,188,989                    | 246,115   | GSF                |
| Campgrounds:         | 3                               | 0.113                          | \$528  | \$110,216               | \$979,467                       | 14        | AC                 |
| Trails:              | 56                              | 0.158                          | \$2,581,296                                    | \$7,644,127             | \$48,522,162                    | 241,402   | LF                 |
| Waste Water Systems: | 14                              | 0.042                          | \$2,144,149                                    | \$4,934,343             | \$117,450,044                   | 657,073   | GPD                |
| Water Systems:       | 14                              | 0.050                          | \$2,474,206                                    | \$5,212,009             | \$105,003,220                   | 1,119,800 | GPD                |
| Unpaved Roadst:      | 29                              | 0.380                          | \$1,943,153                                    | \$16,380,335            | \$43,054,753                    | N/A       | N/A                |
| Paved Roads‡:        | 269                             | 0.702                          | N/A  | \$443,380,798           | \$631,709,470                   | N/A       | N/A                |
| All Other§:          | 182                             | 0.017                          | \$43,603,970                                   | \$96,716,981            | \$5,778,134,386                 | N/A       | N/A                |
| TOTAL:               | 1,152                           | 0.099                          | \$112,178,555                                  | \$774,365,534           | \$7,806,516,290                 | N/A       | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **GEGR** ► General Grant National Memorial

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 2                               | 0.276                          | \$328,130                                      | \$4,340,405             | \$15,745,040                    | 15,365   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 1                               | 2.896                          | \$693,301                                      | \$1,063,024             | \$367,040                       | N/A      | N/A                |
| TOTAL:               | 3                               | 0.335                          | \$1,021,430                                    | \$5,403,429             | \$16,112,079                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **GERO** ► George Rogers Clark National Historical Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 3                               | 0.050                          | \$749,945                                      | \$1,248,101             | \$24,975,408                    | 40,709   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 4                               | 1.853                          | N/A  | \$1,313,520             | \$708,794                       | N/A      | N/A                |
| All Other§:          | 7                               | 0.048                          | \$416,574                                      | \$1,179,785             | \$24,646,838                    | N/A      | N/A                |
| TOTAL:               | 14                              | 0.074                          | \$1,166,519                                    | \$3,741,406             | \$50,331,039                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

Quantity (Qty) and Unit of Measure (UM) - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **GETT** ► **Gettysburg National Military Park**

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 114                             | 0.035                          | \$2,337,109                                    | \$6,053,874             | \$174,174,872                   | 364,223  | GSF                |
| Housing*:            | 17                              | 0.090                          | \$967,616                                      | \$1,203,999             | \$13,330,215                    | 55,251   | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 12                              | 0.100                          | \$24,000                                       | \$373,284               | \$3,731,472                     | 69,307   | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 1                               | 0.223                          | \$918,600                                      | \$2,046,900             | \$9,159,175                     | 12,783   | GPD                |
| Unpaved Roadst:      | 13                              | 0.056                          | \$0  | \$86,311                | \$1,532,428                     | N/A      | N/A                |
| Paved Roads‡:        | 77                              | 0.313                          | N/A  | \$21,931,002            | \$70,052,862                    | N/A      | N/A                |
| All Other§:          | 21                              | 0.039                          | \$12,658,864                                   | \$28,898,008            | \$749,905,286                   | N/A      | N/A                |
| TOTAL:               | 255                             | 0.059                          | \$16,906,189                                   | \$60,593,377            | \$1,021,886,310                 | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **GEWA** ► George Washington Birthplace National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 26                              | 0.065                          | \$219,460                                      | \$904,327               | \$13,960,719                    | 46,815   | GSF                |
| Housing*:            | 2                               | 0.045                          | \$0  | \$151,619               | \$3,391,005                     | 5,045    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 2                               | 0.023                          | \$0  | \$37,441                | \$1,649,838                     | 19,458   | LF                 |
| Waste Water Systems: | 1                               | 0.012                          | \$0  | \$18,552                | \$1,558,241                     | 10,500   | GPD                |
| Water Systems:       | 2                               | 0.003                          | \$0  | \$20,166                | \$8,042,936                     | 63,100   | GPD                |
| Unpaved Roadst:      | 7                               | 0.000                          | \$0  | \$0                     | \$883,953                       | N/A      | N/A                |
| Paved Roads‡:        | 10                              | 0.022                          | N/A  | \$153,477               | \$6,935,340                     | N/A      | N/A                |
| All Other§:          | 18                              | 0.040                          | \$45,149                                       | \$362,994               | \$9,089,396                     | N/A      | N/A                |
| TOTAL:               | 68                              | 0.036                          | \$264,608                                      | \$1,648,576             | \$45,511,428                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **GICL** ► Gila Cliff Dwellings National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 20                              | 0.191                          | \$277,450                                      | \$972,595               | \$5,081,527                     | 15,289   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 2                               | 0.000                          | \$0  | \$0                     | \$41,293                        | 1        | AC                 |
| Trails:              | 2                               | 0.124                          | \$33,199                                       | \$89,457                | \$720,508                       | 6,625    | LF                 |
| Waste Water Systems: | 1                               | 0.018                          | \$0  | \$24,043                | \$1,311,265                     | 3,000    | GPD                |
| Water Systems:       | 1                               | 0.009                          | \$0  | \$32,587                | \$3,683,529                     | 3,000    | GPD                |
| Unpaved Roadst:      | 9                               | 0.000                          | \$0  | \$0                     | \$378,100                       | N/A      | N/A                |
| Paved Roads‡:        | 15                              | 0.197                          | N/A  | \$941,101               | \$4,772,116                     | N/A      | N/A                |
| All Other§:          | 7                               | 0.213                          | \$288,144                                      | \$509,752               | \$2,390,799                     | N/A      | N/A                |
| TOTAL:               | 57                              | 0.140                          | \$598,793                                      | \$2,569,535             | \$18,379,137                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### GLAC ► Glacier National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity  | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|-----------|--------------------|
| Buildings:           | 578                             | 0.074                          | \$9,504,260                                    | \$21,434,647            | \$289,519,137                   | 713,877   | GSF                |
| Housing*:            | 102                             | 0.128                          | \$1,187,803                                    | \$4,498,491             | \$35,207,940                    | 168,879   | GSF                |
| Campgrounds:         | 76                              | 0.072                          | \$915,506                                      | \$1,980,934             | \$27,341,643                    | 314       | AC                 |
| Trails:              | 161                             | 0.142                          | \$7,410,473                                    | \$9,908,165             | \$69,931,138                    | 3,968,916 | LF                 |
| Waste Water Systems: | 29                              | 0.104                          | \$4,987,094                                    | \$5,756,032             | \$55,603,900                    | 931,250   | GPD                |
| Water Systems:       | 29                              | 0.079                          | \$2,476,946                                    | \$4,874,416             | \$61,780,859                    | 886,745   | GPD                |
| Unpaved Roadst:      | 70                              | 0.040                          | \$623,887                                      | \$1,241,277             | \$30,992,809                    | N/A       | N/A                |
| Paved Roads‡:        | 257                             | 0.103                          | N/A  | \$74,618,676            | \$727,895,643                   | N/A       | N/A                |
| All Other§:          | 233                             | 0.174                          | \$4,283,320                                    | \$6,877,256             | \$39,485,349                    | N/A       | N/A                |
| TOTAL:               | 1,535                           | 0.098                          | \$31,389,288                                   | \$131,189,894           | \$1,337,758,417                 | N/A       | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **GLBA** ► Glacier Bay National Park & Preserve

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 113                             | 0.066                          | \$1,528,320                                    | \$3,750,605             | \$57,199,971                    | 125,391  | GSF                |
| Housing*:            | 17                              | 0.029                          | \$117,436                                      | \$278,208               | \$9,584,880                     | 28,964   | GSF                |
| Campgrounds:         | 3                               | 0.000                          | \$0  | \$0                     | \$1,360,692                     | 23       | AC                 |
| Trails:              | 44                              | 0.042                          | \$78,988                                       | \$1,473,261             | \$35,156,673                    | 528,215  | LF                 |
| Waste Water Systems: | 7                               | 0.016                          | \$151,334                                      | \$222,937               | \$13,698,908                    | 51,361   | GPD                |
| Water Systems:       | 7                               | 0.024                          | \$104,017                                      | \$274,704               | \$11,624,392                    | 36,982   | GPD                |
| Unpaved Roadst:      | 11                              | 0.353                          | \$494,814                                      | \$722,006               | \$2,046,765                     | N/A      | N/A                |
| Paved Roads‡:        | 7                               | 0.403                          | N/A  | \$5,582,543             | \$13,844,724                    | N/A      | N/A                |
| All Other§:          | 59                              | 0.011                          | \$637,985                                      | \$705,469               | \$65,411,189                    | N/A      | N/A                |
| TOTAL:               | 268                             | 0.062                          | \$3,112,893                                    | \$13,009,732            | \$209,928,193                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **GLCA** ► Glen Canyon National Recreation Area

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity  | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|-----------|--------------------|
| Buildings:           | 345                             | 0.025                          | \$1,265,966                                    | \$5,316,387             | \$214,847,152                   | 764,005   | GSF                |
| Housing*:            | 65                              | 0.160                          | \$913,562                                      | \$3,071,775             | \$19,224,959                    | 106,587   | GSF                |
| Campgrounds:         | 15                              | 0.158                          | \$289,521                                      | \$438,016               | \$2,765,177                     | 84        | AC                 |
| Trails:              | 20                              | 0.208                          | \$468,502                                      | \$609,001               | \$2,934,161                     | 70,324    | LF                 |
| Waste Water Systems: | 15                              | 0.084                          | \$54,523                                       | \$2,843,941             | \$34,019,982                    | 323,505   | GPD                |
| Water Systems:       | 17                              | 0.013                          | \$77,800                                       | \$2,173,807             | \$164,982,583                   | 1,368,284 | GPD                |
| Unpaved Roadst:      | 130                             | 0.017                          | \$0  | \$826,809               | \$49,089,740                    | N/A       | N/A                |
| Paved Roads‡:        | 183                             | 0.239                          | N/A  | \$43,715,559            | \$183,030,469                   | N/A       | N/A                |
| All Other§:          | 137                             | 0.017                          | \$1,763,753                                    | \$6,796,401             | \$405,968,535                   | N/A       | N/A                |
| TOTAL:               | 927                             | 0.061                          | \$4,833,627                                    | \$65,791,696            | \$1,076,862,757                 | N/A       | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### GLDE ► Gloria Dei Church National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 1                               | 0.329                          | \$346,499                                      | \$367,884               | \$1,117,709                     | 2,758    | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 1                               | 0.069                          | \$74,363                                       | \$94,581                | \$1,361,681                     | N/A      | N/A                |
| TOTAL:               | 2                               | 0.187                          | \$420,862                                      | \$462,465               | \$2,479,391                     | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### GOGA ► Golden Gate National Recreation Area

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity  | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|-----------|--------------------|
| Buildings:           | 431                             | 0.138                          | \$71,688,387                                   | \$138,501,271           | \$1,006,005,540                 | 1,718,712 | GSF                |
| Housing*:            | 63                              | 0.075                          | \$656,224                                      | \$1,709,377             | \$22,766,765                    | 84,391    | GSF                |
| Campgrounds:         | 4                               | 0.490                          | \$86,000                                       | \$169,303               | \$345,644                       | 4         | AC                 |
| Trails:              | 128                             | 0.180                          | \$2,829,615                                    | \$18,332,016            | \$101,720,055                   | 475,916   | LF                 |
| Waste Water Systems: | 14                              | 0.473                          | \$7,892,253                                    | \$9,069,286             | \$19,173,558                    | 1,336,320 | GPD                |
| Water Systems:       | 16                              | 0.406                          | \$2,199,558                                    | \$11,158,268            | \$27,465,293                    | 1,122,521 | GPD                |
| Unpaved Roadst:      | 43                              | 0.053                          | \$519,107                                      | \$961,139               | \$18,152,067                    | N/A       | N/A                |
| Paved Roads‡:        | 149                             | 0.264                          | N/A  | \$74,955,991            | \$283,850,397                   | N/A       | N/A                |
| All Other§:          | 243                             | 0.015                          | \$61,836,067                                   | \$68,946,397            | \$4,707,198,276                 | N/A       | N/A                |
| TOTAL:               | 1,091                           | 0.052                          | \$147,707,211                                  | \$323,803,049           | \$6,186,677,595                 | N/A       | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### GOIS ► Governors Island National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 22                              | 0.420                          | \$1,222,994                                    | \$24,845,149            | \$59,196,246                    | 142,179  | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 6                               | 0.320                          | N/A  | \$953,763               | \$2,984,983                     | N/A      | N/A                |
| All Other§:          | 8                               | 0.043                          | \$2,791,132                                    | \$4,738,428             | \$109,449,057                   | N/A      | N/A                |
| TOTAL:               | 36                              | 0.178                          | \$4,014,126                                    | \$30,537,339            | \$171,630,286                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **GOSP** ► Golden Spike National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 8                               | 0.086                          | \$218,853                                      | \$476,261               | \$5,556,158                     | 17,077   | GSF                |
| Housing*:            | 2                               | 0.000                          | \$0  | \$0                     | \$262,474                       | 1,920    | GSF                |
| Campgrounds:         | 1                               | 0.000                          | \$0  | \$0                     | \$26,180                        | 0        | AC                 |
| Trails:              | 2                               | 0.000                          | \$0  | \$0                     | \$36,333                        | 2,940    | LF                 |
| Waste Water Systems: | 3                               | 0.256                          | \$74,166                                       | \$74,166                | \$289,891                       | 8,832    | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$2,271,822                     | 36,000   | GPD                |
| Unpaved Roadst:      | 11                              | 0.001                          | \$0  | \$1,661                 | \$2,066,901                     | N/A      | N/A                |
| Paved Roads‡:        | 3                               | 0.661                          | N/A  | \$653,773               | \$989,182                       | N/A      | N/A                |
| All Other§:          | 28                              | 0.037                          | \$0  | \$690,259               | \$18,488,795                    | N/A      | N/A                |
| TOTAL:               | 59                              | 0.063                          | \$293,019                                      | \$1,896,119             | \$29,987,736                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### GRBA ► Great Basin National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 98                              | 0.055                          | \$184,792                                      | \$1,203,620             | \$22,013,577                    | 45,607   | GSF                |
| Housing*:            | 16                              | 0.071                          | \$88,997                                       | \$320,232               | \$4,494,347                     | 21,189   | GSF                |
| Campgrounds:         | 10                              | 0.160                          | \$72,000                                       | \$717,018               | \$4,475,163                     | 104      | AC                 |
| Trails:              | 36                              | 0.206                          | \$1,340,391                                    | \$2,613,030             | \$12,700,523                    | 372,196  | LF                 |
| Waste Water Systems: | 2                               | 0.343                          | \$0  | \$557,704               | \$1,627,649                     | 49,200   | GPD                |
| Water Systems:       | 4                               | 0.037                          | \$223  | \$231,374               | \$6,331,362                     | 129,600  | GPD                |
| Unpaved Roadst:      | 30                              | 0.040                          | \$404,542                                      | \$787,739               | \$19,812,114                    | N/A      | N/A                |
| Paved Roads‡:        | 27                              | 0.280                          | N/A  | \$8,259,210             | \$29,468,961                    | N/A      | N/A                |
| All Other§:          | 32                              | 0.035                          | \$0  | \$235,923               | \$6,782,707                     | N/A      | N/A                |
| TOTAL:               | 255                             | 0.139                          | \$2,090,945                                    | \$14,925,849            | \$107,706,403                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **GRCA** ► **Grand Canyon National Park**

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity  | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|-----------|--------------------|
| Buildings:           | 901                             | 0.025                          | \$1,170,411                                    | \$21,212,647            | \$851,400,407                   | 1,921,862 | GSF                |
| Housing*:            | 333                             | 0.051                          | \$726,185                                      | \$4,383,294             | \$85,789,115                    | 430,784   | GSF                |
| Campgrounds:         | 9                               | 0.031                          | \$8,468  | \$516,755               | \$16,454,739                    | 208       | AC                 |
| Trails:              | 85                              | 0.100                          | \$11,336,801                                   | \$17,796,907            | \$178,084,779                   | 3,143,528 | LF                 |
| Waste Water Systems: | 15                              | 0.174                          | \$13,835,612                                   | \$30,294,248            | \$174,600,889                   | 329,463   | GPD                |
| Water Systems:       | 3                               | 0.246                          | \$103,987,459                                  | \$120,632,506           | \$491,354,824                   | 1,950,200 | GPD                |
| Unpaved Roadst:      | 63                              | 0.088                          | \$34,989                                       | \$3,099,577             | \$35,118,225                    | N/A       | N/A                |
| Paved Roads‡:        | 229                             | 0.179                          | N/A  | \$104,004,589           | \$579,757,122                   | N/A       | N/A                |
| All Other§:          | 249                             | 0.037                          | \$5,708,243                                    | \$11,926,392            | \$324,585,292                   | N/A       | N/A                |
| TOTAL:               | 1,887                           | 0.115                          | \$136,808,167                                  | \$313,866,913           | \$2,737,145,391                 | N/A       | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### GRKO ► Grant-Kohrs Ranch National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 65                              | 0.107                          | \$322,853                                      | \$3,467,140             | \$32,392,244                    | 85,182   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 1                               | 0.000                          | \$0  | \$0                     | \$183,930                       | 1,200    | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 2                               | 0.000                          | \$0  | \$0                     | \$25,834                        | 200      | GPD                |
| Unpaved Roadst:      | 3                               | 0.000                          | \$0  | \$0                     | \$2,076,472                     | N/A      | N/A                |
| Paved Roads‡:        | 5                               | 0.787                          | N/A  | \$1,275,878             | \$1,621,906                     | N/A      | N/A                |
| All Other§:          | 17                              | 0.037                          | \$62,142                                       | \$702,947               | \$18,795,201                    | N/A      | N/A                |
| TOTAL:               | 93                              | 0.099                          | \$384,995                                      | \$5,445,965             | \$55,095,587                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **GRON** ► Great Onyx Corp Civ Cons Center (SE)

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 1                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| TOTAL:               | 1                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **GRPO** ► Grand Portage National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 16                              | 0.020                          | \$208,470                                      | \$381,199               | \$19,083,789                    | 35,504   | GSF                |
| Housing*:            | 2                               | 0.033                          | \$0  | \$27,282                | \$822,871                       | 5,398    | GSF                |
| Campgrounds:         | 1                               | 0.305                          | \$13,906                                       | \$13,906                | \$45,579                        | 1        | AC                 |
| Trails:              | 7                               | 0.027                          | \$67,058                                       | \$74,549                | \$2,741,320                     | 52,945   | LF                 |
| Waste Water Systems: | 3                               | 0.230                          | \$237,000                                      | \$237,000               | \$1,032,242                     | 2,900    | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$8,059,573                     | 1,200    | GPD                |
| Unpaved Roadst:      | 4                               | 0.000                          | \$0  | \$0                     | \$534,801                       | N/A      | N/A                |
| Paved Roads‡:        | 3                               | 0.216                          | N/A  | \$455,271               | \$2,103,423                     | N/A      | N/A                |
| All Other§:          | 29                              | 0.025                          | \$156,644                                      | \$390,297               | \$15,737,925                    | N/A      | N/A                |
| TOTAL:               | 66                              | 0.031                          | \$683,078                                      | \$1,579,503             | \$50,161,524                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### GRSA ► Great Sand Dunes National Monument and Preserve

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 19                              | 0.115                          | \$562,843                                      | \$1,771,184             | \$15,397,609                    | 34,945   | GSF                |
| Housing*:            | 11                              | 0.228                          | \$324,387                                      | \$1,452,163             | \$6,368,398                     | 17,829   | GSF                |
| Campgrounds:         | 1                               | 0.479                          | \$247,207                                      | \$967,867               | \$2,022,342                     | 10       | AC                 |
| Trails:              | 8                               | 0.114                          | \$135,120                                      | \$696,998               | \$6,111,882                     | 191,710  | LF                 |
| Waste Water Systems: | 17                              | 0.072                          | \$0  | \$97,803                | \$1,350,434                     | 30,141   | GPD                |
| Water Systems:       | 2                               | 0.245                          | \$962,429                                      | \$982,531               | \$4,013,830                     | 19,000   | GPD                |
| Unpaved Roadst:      | 8                               | 0.056                          | \$78,000                                       | \$283,424               | \$5,074,307                     | N/A      | N/A                |
| Paved Roads‡:        | 23                              | 0.075                          | N/A  | \$1,158,690             | \$15,504,326                    | N/A      | N/A                |
| All Other§:          | 19                              | 0.102                          | \$85,238                                       | \$658,730               | \$6,460,217                     | N/A      | N/A                |
| TOTAL:               | 108                             | 0.130                          | \$2,395,224                                    | \$8,069,390             | \$62,303,346                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **GRSM** ► Great Smoky Mountains National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity  | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|-----------|--------------------|
| Buildings:           | 423                             | 0.077                          | \$4,480,287                                    | \$12,549,903            | \$163,532,899                   | 485,624   | GSF                |
| Housing*:            | 39                              | 0.094                          | \$418,993                                      | \$1,205,904             | \$12,829,822                    | 67,770    | GSF                |
| Campgrounds:         | 116                             | 0.093                          | \$1,944,458                                    | \$4,555,112             | \$48,897,136                    | 489       | AC                 |
| Trails:              | 207                             | 0.075                          | \$13,180,192                                   | \$16,295,528            | \$216,089,041                   | 3,871,095 | LF                 |
| Waste Water Systems: | 26                              | 0.409                          | \$3,363,776                                    | \$5,388,270             | \$13,162,701                    | 304,000   | GPD                |
| Water Systems:       | 26                              | 0.371                          | \$3,204,481                                    | \$5,766,307             | \$15,545,998                    | 675,502   | GPD                |
| Unpaved Roadst:      | 146                             | 0.027                          | \$2,440,742                                    | \$4,290,932             | \$157,735,724                   | N/A       | N/A                |
| Paved Roads‡:        | 531                             | 0.181                          | N/A  | \$182,044,892           | \$1,007,583,151                 | N/A       | N/A                |
| All Other§:          | 335                             | 0.003                          | \$2,419,799                                    | \$3,799,124             | \$1,166,600,233                 | N/A       | N/A                |
| TOTAL:               | 1,849                           | 0.084                          | \$31,452,729                                   | \$235,895,973           | \$2,801,976,705                 | N/A       | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **GRTE** ► Grand Teton National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity  | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|-----------|--------------------|
| Buildings:           | 791                             | 0.087                          | \$6,279,595                                    | \$28,855,999            | \$329,980,351                   | 1,109,684 | GSF                |
| Housing*:            | 155                             | 0.048                          | \$1,112,106                                    | \$2,746,754             | \$57,365,681                    | 252,735   | GSF                |
| Campgrounds:         | 33                              | 0.087                          | \$0  | \$2,323,171             | \$26,664,535                    | 382       | AC                 |
| Trails:              | 30                              | 0.177                          | \$9,559,601                                    | \$16,756,842            | \$94,874,572                    | 1,905,845 | LF                 |
| Waste Water Systems: | 23                              | 0.514                          | \$17,720,060                                   | \$19,822,992            | \$38,539,194                    | 923,700   | GPD                |
| Water Systems:       | 22                              | 0.205                          | \$5,249,004                                    | \$14,235,095            | \$69,400,595                    | 638,425   | GPD                |
| Unpaved Roadst:      | 75                              | 0.075                          | \$951,624                                      | \$2,972,326             | \$39,617,200                    | N/A       | N/A                |
| Paved Roads‡:        | 173                             | 0.263                          | N/A  | \$90,228,159            | \$342,551,834                   | N/A       | N/A                |
| All Other§:          | 117                             | 0.075                          | \$1,639,061                                    | \$3,064,283             | \$40,689,086                    | N/A       | N/A                |
| TOTAL:               | 1,419                           | 0.174                          | \$42,511,051                                   | \$181,005,621           | \$1,039,683,046                 | N/A       | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **GUCO** ► Guilford Courthouse National Military Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 31                              | 0.317                          | \$1,018,090                                    | \$4,083,905             | \$12,872,749                    | 49,993   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 1                               | 0.304                          | \$402,720                                      | \$440,360               | \$1,446,544                     | 13,200   | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$230,469                       | 100      | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$193,296                       | 100      | GPD                |
| Unpaved Roadst:      | 2                               | 0.000                          | \$0  | \$0                     | \$252,679                       | N/A      | N/A                |
| Paved Roads‡:        | 15                              | 0.210                          | N/A  | \$1,575,343             | \$7,488,195                     | N/A      | N/A                |
| All Other§:          | 49                              | 0.056                          | \$245,195                                      | \$1,069,958             | \$19,131,105                    | N/A      | N/A                |
| TOTAL:               | 100                             | 0.172                          | \$1,666,005                                    | \$7,169,566             | \$41,615,039                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **GUIS** ► Gulf Islands National Seashore

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 121                             | 0.062                          | \$1,290,315                                    | \$2,644,217             | \$42,525,232                    | 160,109  | GSF                |
| Housing*:            | 12                              | 0.152                          | \$175,887                                      | \$417,131               | \$2,749,746                     | 18,285   | GSF                |
| Campgrounds:         | 10                              | 0.000                          | \$0  | \$0                     | \$4,172,680                     | 40       | AC                 |
| Trails:              | 36                              | 0.069                          | \$389,804                                      | \$558,443               | \$8,105,577                     | 175,492  | LF                 |
| Waste Water Systems: | 7                               | 0.032                          | \$63,379                                       | \$424,977               | \$13,436,101                    | 527,366  | GPD                |
| Water Systems:       | 10                              | 0.074                          | \$24,900                                       | \$494,028               | \$6,655,200                     | 572,342  | GPD                |
| Unpaved Roadst:      | 17                              | 0.470                          | \$0  | \$255,810               | \$544,085                       | N/A      | N/A                |
| Paved Roads‡:        | 67                              | 0.232                          | N/A  | \$15,814,445            | \$68,207,317                    | N/A      | N/A                |
| All Other§:          | 209                             | 0.008                          | \$41,706,363                                   | \$45,986,982            | \$5,863,080,732                 | N/A      | N/A                |
| TOTAL:               | 489                             | 0.011                          | \$43,650,649                                   | \$66,596,033            | \$6,009,476,671                 | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **GUMO** ► Guadalupe Mountains National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 56                              | 0.057                          | \$228,274                                      | \$1,003,728             | \$17,643,990                    | 54,897   | GSF                |
| Housing*:            | 18                              | 0.061                          | \$82,990                                       | \$391,487               | \$6,470,635                     | 31,966   | GSF                |
| Campgrounds:         | 16                              | 0.042                          | \$0  | \$54,566                | \$1,294,299                     | 25       | AC                 |
| Trails:              | 23                              | 0.020                          | \$171,023                                      | \$281,270               | \$14,162,936                    | 440,680  | LF                 |
| Waste Water Systems: | 9                               | 0.089                          | \$0  | \$249,471               | \$2,795,383                     | 5,882    | GPD                |
| Water Systems:       | 5                               | 0.043                          | \$85,191                                       | \$448,396               | \$10,430,383                    | 141,120  | GPD                |
| Unpaved Roadst:      | 18                              | 0.166                          | \$427,183                                      | \$576,697               | \$3,475,646                     | N/A      | N/A                |
| Paved Roads‡:        | 20                              | 0.183                          | N/A  | \$2,512,067             | \$13,700,922                    | N/A      | N/A                |
| All Other§:          | 29                              | 0.042                          | \$125,351                                      | \$347,342               | \$8,304,018                     | N/A      | N/A                |
| TOTAL:               | 194                             | 0.075                          | \$1,120,012                                    | \$5,865,024             | \$78,278,212                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **GWCA** ► George Washington Carver National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 8                               | 0.040                          | \$52,501                                       | \$467,600               | \$11,561,008                    | 30,225   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 2                               | 0.064                          | \$0  | \$32,826                | \$510,385                       | 5,597    | LF                 |
| Waste Water Systems: | 2                               | 0.000                          | \$0  | \$0                     | \$189,672                       | 3,500    | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$363,384                       | 950      | GPD                |
| Unpaved Roadst:      | 1                               | 0.000                          | \$0  | \$0                     | \$19,165                        | N/A      | N/A                |
| Paved Roads‡:        | 8                               | 0.265                          | N/A  | \$313,701               | \$1,183,673                     | N/A      | N/A                |
| All Other§:          | 19                              | 0.012                          | \$0  | \$185,438               | \$15,802,705                    | N/A      | N/A                |
| TOTAL:               | 41                              | 0.034                          | \$52,501                                       | \$999,565               | \$29,629,992                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **GWMP** ► George Washington Memorial Parkway

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 108                             | 0.198                          | \$14,110,439                                   | \$23,674,017            | \$119,778,883                   | 333,643  | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 10                              | 0.086                          | \$1,024,792                                    | \$1,869,422             | \$21,806,837                    | 266,768  | LF                 |
| Waste Water Systems: | 10                              | 0.065                          | \$78,600                                       | \$192,370               | \$2,962,602                     | 51,478   | GPD                |
| Water Systems:       | 1                               | 0.199                          | \$800  | \$51,690                | \$260,228                       | 10,000   | GPD                |
| Unpaved Roadst:      | 17                              | 0.000                          | \$0  | \$1,477                 | \$5,072,241                     | N/A      | N/A                |
| Paved Roads‡:        | 167                             | 0.337                          | N/A  | \$649,368,175           | \$1,925,373,389                 | N/A      | N/A                |
| All Other§:          | 149                             | 0.170                          | \$11,442,074                                   | \$42,068,220            | \$247,829,213                   | N/A      | N/A                |
| TOTAL:               | 462                             | 0.309                          | \$26,656,705                                   | \$717,225,371           | \$2,323,083,392                 | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **HAFC** ► Harper's Ferry Center

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 5                               | 0.301                          | \$931,410                                      | \$6,979,707             | \$23,217,171                    | 64,360   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 8                               | 0.324                          | N/A  | \$286,953               | \$886,172                       | N/A      | N/A                |
| All Other§:          | 1                               | 0.097                          | \$0  | \$617,033               | \$6,363,259                     | N/A      | N/A                |
| TOTAL:               | 14                              | 0.259                          | \$931,410                                      | \$7,883,693             | \$30,466,602                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **HAFE** ► Harpers Ferry National Historical Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 71                              | 0.044                          | \$1,833,408                                    | \$3,806,572             | \$86,477,384                    | 225,880  | GSF                |
| Housing*:            | 7                               | 0.025                          | \$66,372                                       | \$103,471               | \$4,163,210                     | 12,898   | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 17                              | 0.107                          | \$350,000                                      | \$606,172               | \$5,669,277                     | 126,628  | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 25                              | 0.000                          | \$0  | \$0                     | \$7,899,240                     | N/A      | N/A                |
| Paved Roads‡:        | 34                              | 0.155                          | N/A  | \$3,911,294             | \$25,160,702                    | N/A      | N/A                |
| All Other§:          | 113                             | 0.036                          | \$895,314                                      | \$2,064,809             | \$56,811,399                    | N/A      | N/A                |
| TOTAL:               | 267                             | 0.056                          | \$3,145,094                                    | \$10,492,318            | \$186,181,213                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **HAFO** ► Hagerman Fossil Beds National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 18                              | 0.080                          | \$60,160                                       | \$452,330               | \$5,649,579                     | 16,993   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 5                               | 0.075                          | \$96,760                                       | \$129,300               | \$1,735,228                     | 48,623   | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$449,905                       | 191      | GPD                |
| Water Systems:       | 2                               | 0.000                          | \$0  | \$0                     | \$597,223                       | 10,017   | GPD                |
| Unpaved Roadst:      | 10                              | 0.023                          | \$0  | \$31,923                | \$1,361,983                     | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 9                               | 0.064                          | \$0  | \$195,300               | \$3,032,736                     | N/A      | N/A                |
| TOTAL:               | 45                              | 0.063                          | \$156,920                                      | \$808,853               | \$12,826,655                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **HAGR** ► Hamilton Grange National Memorial

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 1                               | 0.054                          | \$248,615                                      | \$370,295               | \$6,830,456                     | 7,520    | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 3                               | 0.000                          | \$0  | \$0                     | \$1,452,903                     | N/A      | N/A                |
| TOTAL:               | 4                               | 0.045                          | \$248,615                                      | \$370,295               | \$8,283,359                     | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### HALE ► Haleakala National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 67                              | 0.117                          | \$2,072,619                                    | \$2,782,202             | \$23,744,451                    | 42,246   | GSF                |
| Housing*:            | 8                               | 0.090                          | \$192,826                                      | \$296,588               | \$3,291,404                     | 9,110    | GSF                |
| Campgrounds:         | 4                               | 0.258                          | \$75,000                                       | \$114,939               | \$445,260                       | 8        | AC                 |
| Trails:              | 20                              | 0.262                          | \$2,245,115                                    | \$3,171,836             | \$12,103,998                    | 237,618  | LF                 |
| Waste Water Systems: | 6                               | 0.038                          | \$20,500                                       | \$185,992               | \$4,912,815                     | 7,300    | GPD                |
| Water Systems:       | 10                              | 0.134                          | \$1,197,573                                    | \$3,337,518             | \$24,842,673                    | 10,000   | GPD                |
| Unpaved Roadst:      | 6                               | 0.000                          | \$0  | \$0                     | \$1,297,360                     | N/A      | N/A                |
| Paved Roads‡:        | 23                              | 0.142                          | N/A  | \$12,148,171            | \$85,758,453                    | N/A      | N/A                |
| All Other§:          | 60                              | 0.206                          | \$59,807                                       | \$2,344,991             | \$11,383,617                    | N/A      | N/A                |
| TOTAL:               | 204                             | 0.145                          | \$5,863,439                                    | \$24,382,236            | \$167,780,033                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **HAMP** ► Hampton National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 26                              | 0.050                          | \$76,118                                       | \$2,276,732             | \$45,887,678                    | 73,677   | GSF                |
| Housing*:            | 1                               | 0.035                          | \$0  | \$32,340                | \$929,567                       | 1,388    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 1                               | 0.000                          | \$0  | \$0                     | \$125,216                       | 419      | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 4                               | 0.000                          | \$0  | \$0                     | \$830,805                       | N/A      | N/A                |
| Paved Roads‡:        | 9                               | 0.405                          | N/A  | \$385,311               | \$951,122                       | N/A      | N/A                |
| All Other§:          | 9                               | 0.074                          | \$0  | \$549,406               | \$7,402,604                     | N/A      | N/A                |
| TOTAL:               | 50                              | 0.058                          | \$76,118                                       | \$3,243,790             | \$56,126,992                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### HAVO ► Hawaii Volcanoes National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity  | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|-----------|--------------------|
| Buildings:           | 173                             | 0.137                          | \$3,677,730                                    | \$12,554,720            | \$91,433,252                    | 288,247   | GSF                |
| Housing*:            | 13                              | 0.091                          | \$151,470                                      | \$357,937               | \$3,912,222                     | 17,952    | GSF                |
| Campgrounds:         | 9                               | 0.038                          | \$30,700                                       | \$30,700                | \$804,406                       | 13        | AC                 |
| Trails:              | 62                              | 0.096                          | \$2,050,359                                    | \$3,642,580             | \$37,901,603                    | 914,424   | LF                 |
| Waste Water Systems: | 28                              | 0.009                          | \$0  | \$19,358                | \$2,044,400                     | 32,109    | GPD                |
| Water Systems:       | 30                              | 0.084                          | \$1,557,361                                    | \$7,668,787             | \$91,299,765                    | 3,966,347 | GPD                |
| Unpaved Roadst:      | 13                              | 0.177                          | \$818,921                                      | \$1,105,543             | \$6,259,044                     | N/A       | N/A                |
| Paved Roads‡:        | 65                              | 0.298                          | N/A  | \$57,699,539            | \$193,930,565                   | N/A       | N/A                |
| All Other§:          | 109                             | 0.174                          | \$481,880                                      | \$9,656,330             | \$55,520,003                    | N/A       | N/A                |
| TOTAL:               | 502                             | 0.192                          | \$8,768,420                                    | \$92,735,494            | \$483,105,259                   | N/A       | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **HEHO** ► Herbert Hoover National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 38                              | 0.072                          | \$439,827                                      | \$1,209,731             | \$16,725,595                    | 49,649   | GSF                |
| Housing*:            | 5                               | 0.299                          | \$450,647                                      | \$648,609               | \$2,172,738                     | 11,845   | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 5                               | 0.046                          | \$66,242                                       | \$125,205               | \$2,711,559                     | 21,991   | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$244,370                       | 1,000    | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$470,067                       | 510      | GPD                |
| Unpaved Roadst:      | 8                               | 0.000                          | \$0  | \$0                     | \$311,608                       | N/A      | N/A                |
| Paved Roads‡:        | 22                              | 0.061                          | N/A  | \$573,421               | \$9,327,191                     | N/A      | N/A                |
| All Other§:          | 16                              | 0.019                          | \$407,353                                      | \$635,260               | \$33,192,731                    | N/A      | N/A                |
| TOTAL:               | 96                              | 0.049                          | \$1,364,068                                    | \$3,192,225             | \$65,155,858                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **HFJC** ► Harpers Ferry Job Corps Civ Cons Str

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 1                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| TOTAL:               | 1                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **HOAL** ► Horace Albright Training Center

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 6                               | 0.212                          | \$11,635                                       | \$3,997,790             | \$18,834,230                    | 41,600   | GSF                |
| Housing*:            | 1                               | 0.000                          | \$0  | \$0                     | \$298,486                       | 1,320    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 4                               | 0.451                          | N/A  | \$1,557,387             | \$3,452,670                     | N/A      | N/A                |
| All Other§:          | 1                               | 0.000                          | \$0  | \$0                     | \$5,481,447                     | N/A      | N/A                |
| TOTAL:               | 12                              | 0.198                          | \$11,635                                       | \$5,555,176             | \$28,066,832                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **HOBE** ► Horseshoe Bend National Military Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 18                              | 0.182                          | \$502,000                                      | \$711,714               | \$3,900,886                     | 12,873   | GSF                |
| Housing*:            | 9                               | 0.006                          | \$0  | \$4,868                 | \$884,998                       | 6,301    | GSF                |
| Campgrounds:         | 1                               | 0.000                          | \$0  | \$0                     | \$12,461                        | 0        | AC                 |
| Trails:              | 2                               | 0.241                          | \$135,210                                      | \$135,210               | \$562,046                       | 27,979   | LF                 |
| Waste Water Systems: | 2                               | 0.000                          | \$0  | \$0                     | \$340,128                       | 5,700    | GPD                |
| Water Systems:       | 5                               | 0.000                          | \$0  | \$0                     | \$128,921                       | 481      | GPD                |
| Unpaved Roadst:      | 8                               | 0.009                          | \$7,751  | \$10,464                | \$1,141,716                     | N/A      | N/A                |
| Paved Roads‡:        | 24                              | 0.171                          | N/A  | \$3,398,065             | \$19,900,992                    | N/A      | N/A                |
| All Other§:          | 28                              | 0.013                          | \$108,741                                      | \$303,948               | \$22,525,391                    | N/A      | N/A                |
| TOTAL:               | 97                              | 0.092                          | \$753,702                                      | \$4,564,267             | \$49,397,540                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **HOCU** ► Hopewell Culture National Historical Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 12                              | 0.184                          | \$282,631                                      | \$1,582,134             | \$8,596,388                     | 25,024   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 6                               | 0.166                          | \$0  | \$403,855               | \$2,428,602                     | 30,147   | LF                 |
| Waste Water Systems: | 2                               | 0.581                          | \$168,280                                      | \$177,367               | \$305,455                       | 1,000    | GPD                |
| Water Systems:       | 2                               | 0.000                          | \$0  | \$0                     | \$312,910                       | 600      | GPD                |
| Unpaved Roadst:      | 3                               | 0.000                          | \$0  | \$0                     | \$1,054,863                     | N/A      | N/A                |
| Paved Roads‡:        | 6                               | 0.458                          | N/A  | \$439,248               | \$959,069                       | N/A      | N/A                |
| All Other§:          | 17                              | 0.053                          | \$0  | \$916,387               | \$17,253,877                    | N/A      | N/A                |
| TOTAL:               | 48                              | 0.114                          | \$450,911                                      | \$3,518,991             | \$30,911,163                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### HOFR ► Home of Franklin D. Roosevelt National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 33                              | 0.078                          | \$4,056,749                                    | \$6,292,432             | \$81,189,938                    | 108,718  | GSF                |
| Housing*:            | 2                               | 0.150                          | \$378,059                                      | \$505,379               | \$3,360,084                     | 7,132    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 17                              | 0.336                          | \$373,419                                      | \$809,445               | \$2,406,213                     | 53,473   | LF                 |
| Waste Water Systems: | 5                               | 0.046                          | \$0  | \$58,000                | \$1,247,581                     | 2,750    | GPD                |
| Water Systems:       | 2                               | 0.028                          | \$0  | \$36,500                | \$1,307,970                     | 1,000    | GPD                |
| Unpaved Roadst:      | 8                               | 0.029                          | \$14,107                                       | \$84,505                | \$2,916,520                     | N/A      | N/A                |
| Paved Roads‡:        | 12                              | 0.203                          | N/A  | \$922,971               | \$4,546,332                     | N/A      | N/A                |
| All Other§:          | 11                              | 0.004                          | \$407,500                                      | \$715,586               | \$162,208,668                   | N/A      | N/A                |
| TOTAL:               | 90                              | 0.036                          | \$5,229,833                                    | \$9,424,818             | \$259,183,306                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **HOFU** ► Hopewell Furnace National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 41                              | 0.121                          | \$1,029,768                                    | \$4,069,141             | \$33,661,117                    | 87,259   | GSF                |
| Housing*:            | 5                               | 0.033                          | \$18,400                                       | \$71,427                | \$2,196,662                     | 12,438   | GSF                |
| Campgrounds:         | 1                               | 0.548                          | \$0  | \$29,099                | \$53,132                        | 0        | AC                 |
| Trails:              | 7                               | 0.085                          | \$42,562                                       | \$50,625                | \$592,325                       | 19,350   | LF                 |
| Waste Water Systems: | 6                               | 0.060                          | \$0  | \$28,917                | \$480,863                       | 2,900    | GPD                |
| Water Systems:       | 1                               | 0.694                          | \$0  | \$666,540               | \$959,939                       | 12,000   | GPD                |
| Unpaved Roadst:      | 20                              | 0.185                          | \$85,948                                       | \$249,328               | \$1,345,894                     | N/A      | N/A                |
| Paved Roads‡:        | 6                               | 0.549                          | N/A  | \$571,025               | \$1,039,272                     | N/A      | N/A                |
| All Other§:          | 65                              | 0.082                          | \$104,000                                      | \$1,707,451             | \$20,729,104                    | N/A      | N/A                |
| TOTAL:               | 152                             | 0.122                          | \$1,280,678                                    | \$7,443,553             | \$61,058,309                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **HOME** ► Homestead National Monument of America

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 13                              | 0.128                          | \$29,096                                       | \$1,424,047             | \$11,119,935                    | 27,085   | GSF                |
| Housing*:            | 2                               | 0.131                          | \$0  | \$84,573                | \$646,288                       | 2,842    | GSF                |
| Campgrounds:         | 1                               | 0.000                          | \$0  | \$0                     | \$5,337                         | 0        | AC                 |
| Trails:              | 2                               | 0.171                          | \$0  | \$62,218                | \$363,480                       | 13,140   | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$363,531                       | 500      | GPD                |
| Water Systems:       | 2                               | 0.004                          | \$0  | \$2,408                 | \$672,533                       | 81,840   | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 7                               | 0.096                          | N/A  | \$579,090               | \$6,059,268                     | N/A      | N/A                |
| All Other§:          | 14                              | 0.016                          | \$0  | \$253,323               | \$15,513,850                    | N/A      | N/A                |
| TOTAL:               | 42                              | 0.069                          | \$29,096                                       | \$2,405,659             | \$34,744,222                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **HONO** ► Honouliuli National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 2                               | 0.039                          | \$560,717                                      | \$610,172               | \$15,693,573                    | N/A      | N/A                |
| TOTAL:               | 2                               | 0.039                          | \$560,717                                      | \$610,172               | \$15,693,573                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **HOSP** ► Hot Springs National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 63                              | 0.059                          | \$1,588,910                                    | \$4,195,741             | \$70,682,882                    | 282,494  | GSF                |
| Housing*:            | 1                               | 0.242                          | \$13,087                                       | \$50,756                | \$209,335                       | 1,105    | GSF                |
| Campgrounds:         | 1                               | 0.204                          | \$227,768                                      | \$227,768               | \$1,117,631                     | 11       | AC                 |
| Trails:              | 25                              | 0.282                          | \$1,447,484                                    | \$1,528,069             | \$5,419,340                     | 142,115  | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$143,487                       | 2,000    | GPD                |
| Water Systems:       | 6                               | 0.178                          | \$796,681                                      | \$1,388,639             | \$7,805,108                     | 744,000  | GPD                |
| Unpaved Roadst:      | 4                               | 0.000                          | \$0  | \$0                     | \$30,065                        | N/A      | N/A                |
| Paved Roads‡:        | 37                              | 0.148                          | N/A  | \$5,638,327             | \$37,992,274                    | N/A      | N/A                |
| All Other§:          | 36                              | 0.094                          | \$1,535,412                                    | \$1,910,120             | \$20,264,845                    | N/A      | N/A                |
| TOTAL:               | 174                             | 0.104                          | \$5,609,342                                    | \$14,939,420            | \$143,664,968                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **HOVE** ► Hovenweep National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 8                               | 0.117                          | \$82,055                                       | \$364,919               | \$3,131,623                     | 5,504    | GSF                |
| Housing*:            | 3                               | 0.019                          | \$1,137  | \$46,595                | \$2,389,876                     | 6,368    | GSF                |
| Campgrounds:         | 1                               | 0.463                          | \$34,502                                       | \$139,041               | \$300,509                       | 2        | AC                 |
| Trails:              | 8                               | 0.037                          | \$0  | \$59,502                | \$1,608,298                     | 39,322   | LF                 |
| Waste Water Systems: | 2                               | 0.000                          | \$0  | \$0                     | \$1,054,899                     | 3,118    | GPD                |
| Water Systems:       | 1                               | 0.328                          | \$229,632                                      | \$551,063               | \$1,680,535                     | 3,898    | GPD                |
| Unpaved Roadst:      | 10                              | 0.000                          | \$0  | \$0                     | \$364,978                       | N/A      | N/A                |
| Paved Roads‡:        | 5                               | 0.084                          | N/A  | \$197,252               | \$2,342,964                     | N/A      | N/A                |
| All Other§:          | 25                              | 0.259                          | \$292,285                                      | \$1,396,724             | \$5,383,402                     | N/A      | N/A                |
| TOTAL:               | 63                              | 0.151                          | \$639,612                                      | \$2,755,095             | \$18,257,085                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **HPTC** ► Historic Preservation Training Center

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 3                               | 0.111                          | \$798,405                                      | \$1,920,390             | \$17,259,919                    | 26,123   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 1                               | 0.000                          | \$0  | \$0                     | \$223,774                       | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| TOTAL:               | 4                               | 0.110                          | \$798,405                                      | \$1,920,390             | \$17,483,693                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

Quantity (Qty) and Unit of Measure (UM) - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **HSTR** ► Harry S Truman National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 14                              | 0.083                          | \$71,111                                       | \$1,325,086             | \$16,055,015                    | 29,867   | GSF                |
| Housing*:            | 1                               | 0.003                          | \$0  | \$2,095                 | \$768,048                       | 2,363    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 2                               | 0.606                          | N/A  | \$163,902               | \$270,473                       | N/A      | N/A                |
| All Other§:          | 8                               | 0.005                          | \$0  | \$15,614                | \$2,926,661                     | N/A      | N/A                |
| TOTAL:               | 25                              | 0.075                          | \$71,111                                       | \$1,506,697             | \$20,020,197                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **HUTR** ► **Hubbell Trading Post Historic Site**

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 16                              | 0.062                          | \$639,697                                      | \$915,658               | \$14,709,675                    | 41,344   | GSF                |
| Housing*:            | 11                              | 0.150                          | \$0  | \$602,481               | \$4,011,516                     | 21,784   | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$633,726                       | 4,900    | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$1,525,556                     | 4,000    | GPD                |
| Unpaved Roadst:      | 4                               | 0.000                          | \$0  | \$0                     | \$497,340                       | N/A      | N/A                |
| Paved Roads‡:        | 5                               | 0.253                          | N/A  | \$356,159               | \$1,407,466                     | N/A      | N/A                |
| All Other§:          | 15                              | 0.045                          | \$53,925                                       | \$131,886               | \$2,912,786                     | N/A      | N/A                |
| TOTAL:               | 53                              | 0.078                          | \$693,622                                      | \$2,006,184             | \$25,698,065                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# IATR ► Ice Age National Scenic Trail

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 3                               | 0.395                          | \$513,463                                      | \$587,345               | \$1,485,216                     | 6,670    | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$27,485                        | 600      | GPD                |
| Water Systems:       | 1                               | 0.143                          | \$13,852                                       | \$13,852                | \$96,870                        | 350      | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 4                               | 0.012                          | \$0  | \$6,058                 | \$517,602                       | N/A      | N/A                |
| TOTAL:               | 9                               | 0.285                          | \$527,315                                      | \$607,254               | \$2,127,172                     | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### INDE ► Independence National Historical Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity  | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|-----------|--------------------|
| Buildings:           | 43                              | 0.103                          | \$17,200,970                                   | \$42,167,784            | \$407,713,183                   | 1,128,456 | GSF                |
| Housing*:            | 5                               | 0.065                          | \$230,067                                      | \$496,122               | \$7,576,098                     | 20,053    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0         | AC                 |
| Trails:              | 16                              | 0.057                          | \$801,298                                      | \$1,783,726             | \$31,482,708                    | 65,413    | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0         | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0         | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A       | N/A                |
| Paved Roads‡:        | 6                               | 0.654                          | N/A  | \$1,891,862             | \$2,894,290                     | N/A       | N/A                |
| All Other§:          | 39                              | 0.076                          | \$3,270,932                                    | \$4,941,172             | \$65,315,099                    | N/A       | N/A                |
| TOTAL:               | 109                             | 0.100                          | \$21,503,268                                   | \$51,280,666            | \$514,981,379                   | N/A       | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### INDU ► Indiana Dunes National Lakeshore

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 120                             | 0.196                          | \$8,368,839                                    | \$15,661,775            | \$79,984,377                    | 266,931  | GSF                |
| Housing*:            | 3                               | 0.074                          | \$21,010                                       | \$57,098                | \$766,861                       | 5,523    | GSF                |
| Campgrounds:         | 4                               | 0.140                          | \$0  | \$96,269                | \$686,516                       | 13       | AC                 |
| Trails:              | 24                              | 0.155                          | \$1,651,487                                    | \$1,950,021             | \$12,557,787                    | 190,346  | LF                 |
| Waste Water Systems: | 23                              | 0.000                          | \$2,882  | \$3,654                 | \$7,423,024                     | 36,650   | GPD                |
| Water Systems:       | 25                              | 0.044                          | \$362,072                                      | \$388,683               | \$8,909,631                     | 12,045   | GPD                |
| Unpaved Roadst:      | 16                              | 0.172                          | \$137,792                                      | \$263,606               | \$1,529,076                     | N/A      | N/A                |
| Paved Roads‡:        | 63                              | 0.152                          | N/A  | \$6,982,801             | \$45,983,744                    | N/A      | N/A                |
| All Other§:          | 54                              | 0.086                          | \$719,904                                      | \$2,393,848             | \$27,678,203                    | N/A      | N/A                |
| TOTAL:               | 332                             | 0.150                          | \$11,263,985                                   | \$27,797,755            | \$185,519,219                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# ISRO ► Isle Royale National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 221                             | 0.079                          | \$2,596,784                                    | \$8,626,241             | \$108,647,795                   | 168,823  | GSF                |
| Housing*:            | 31                              | 0.086                          | \$1,182,521                                    | \$1,521,026             | \$17,628,750                    | 64,041   | GSF                |
| Campgrounds:         | 36                              | 0.058                          | \$44,325                                       | \$273,303               | \$4,686,507                     | 219      | AC                 |
| Trails:              | 49                              | 0.058                          | \$1,346,510                                    | \$1,718,528             | \$29,553,914                    | 892,842  | LF                 |
| Waste Water Systems: | 5                               | 0.040                          | \$172,669                                      | \$420,558               | \$10,417,719                    | 46,500   | GPD                |
| Water Systems:       | 9                               | 0.003                          | \$69,793                                       | \$69,793                | \$26,779,669                    | 173,500  | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 3                               | 0.329                          | N/A  | \$465,035               | \$1,412,143                     | N/A      | N/A                |
| All Other§:          | 106                             | 0.065                          | \$3,834,052                                    | \$4,787,394             | \$73,313,823                    | N/A      | N/A                |
| TOTAL:               | 460                             | 0.066                          | \$9,246,654                                    | \$17,881,877            | \$272,440,321                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### JAGA ► James A Garfield National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 10                              | 0.030                          | \$145,630                                      | \$820,125               | \$27,749,567                    | 28,769   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 2                               | 0.057                          | \$0  | \$28,390                | \$496,684                       | 1,620    | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 1                               | 0.790                          | N/A  | \$151,155               | \$191,346                       | N/A      | N/A                |
| All Other§:          | 4                               | 0.063                          | \$0  | \$234,934               | \$3,703,903                     | N/A      | N/A                |
| TOTAL:               | 17                              | 0.038                          | \$145,630                                      | \$1,234,605             | \$32,141,499                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### JAZZ ► New Orleans Jazz National Historic Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 5                               | 0.116                          | \$0  | \$956,338               | \$8,238,307                     | 9,940    | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 2                               | 0.000                          | \$0  | \$0                     | \$557,466                       | 1,920    | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$119,685                       | 150      | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 8                               | 0.000                          | \$0  | \$0                     | \$1,717,744                     | N/A      | N/A                |
| TOTAL:               | 16                              | 0.090                          | \$0  | \$956,338               | \$10,633,203                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### JECA ► Jewel Cave National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 11                              | 0.198                          | \$71,387                                       | \$2,081,422             | \$10,511,695                    | 19,150   | GSF                |
| Housing*:            | 4                               | 0.143                          | \$92,751                                       | \$560,245               | \$3,907,599                     | 18,554   | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 2                               | 0.155                          | \$0  | \$1,339,133             | \$8,632,641                     | 25,203   | LF                 |
| Waste Water Systems: | 2                               | 0.000                          | \$0  | \$0                     | \$1,579,507                     | 3,500    | GPD                |
| Water Systems:       | 1                               | 0.406                          | \$297,511                                      | \$819,537               | \$2,019,458                     | 700      | GPD                |
| Unpaved Roadst:      | 5                               | 0.065                          | \$35,625                                       | \$48,093                | \$745,593                       | N/A      | N/A                |
| Paved Roads‡:        | 9                               | 0.039                          | N/A  | \$764,236               | \$19,739,541                    | N/A      | N/A                |
| All Other§:          | 7                               | 0.204                          | \$500,559                                      | \$647,512               | \$3,167,687                     | N/A      | N/A                |
| TOTAL:               | 41                              | 0.124                          | \$997,833                                      | \$6,260,178             | \$50,303,720                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# JEFF ► Gateway Arch National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 9                               | 0.012                          | \$3,010,261                                    | \$19,184,010            | \$1,596,121,106                 | 233,057  | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 5                               | 0.027                          | N/A  | \$1,262,494             | \$47,077,107                    | N/A      | N/A                |
| All Other§:          | 6                               | 0.071                          | \$50,079                                       | \$4,104,803             | \$57,870,232                    | N/A      | N/A                |
| TOTAL:               | 20                              | 0.014                          | \$3,060,339                                    | \$24,551,306            | \$1,701,068,445                 | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### JELA ▶ Jean Lafitte National Historical Park and Preserve

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 24                              | 0.001                          | \$0  | \$97,514                | \$69,415,801                    | 129,170  | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 11                              | 0.002                          | \$0  | \$10,543                | \$6,081,544                     | 44,941   | LF                 |
| Waste Water Systems: | 5                               | 0.000                          | \$0  | \$0                     | \$1,065,432                     | 26,500   | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$64,768                        | 400      | GPD                |
| Unpaved Roadst:      | 5                               | 0.000                          | \$0  | \$0                     | \$233,595                       | N/A      | N/A                |
| Paved Roads‡:        | 26                              | 0.826                          | N/A  | \$5,842,569             | \$7,074,644                     | N/A      | N/A                |
| All Other§:          | 94                              | 0.000                          | \$42,553                                       | \$78,101                | \$161,136,136                   | N/A      | N/A                |
| TOTAL:               | 166                             | 0.025                          | \$42,553                                       | \$6,028,728             | \$245,071,918                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# JICA ► Jimmy Carter National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 20                              | 0.239                          | \$3,489,127                                    | \$4,421,615             | \$18,509,999                    | 39,951   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 2                               | 0.000                          | \$0  | \$0                     | \$420,561                       | 3,140    | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$89,478                        | 400      | GPD                |
| Water Systems:       | 2                               | 0.000                          | \$0  | \$0                     | \$247,725                       | 800      | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 7                               | 0.478                          | N/A  | \$536,444               | \$1,122,174                     | N/A      | N/A                |
| All Other§:          | 25                              | 0.387                          | \$1,165,058                                    | \$3,217,066             | \$8,312,041                     | N/A      | N/A                |
| TOTAL:               | 57                              | 0.285                          | \$4,654,184                                    | \$8,175,125             | \$28,701,978                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# JODA ▶ John Day Fossil Beds National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 37                              | 0.010                          | \$69,247                                       | \$146,468               | \$14,541,626                    | 40,344   | GSF                |
| Housing*:            | 3                               | 0.001                          | \$0  | \$460                   | \$701,425                       | 3,487    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 17                              | 0.064                          | \$117,461                                      | \$145,879               | \$2,294,060                     | 81,427   | LF                 |
| Waste Water Systems: | 7                               | 0.087                          | \$94,587                                       | \$94,587                | \$1,084,154                     | 8,750    | GPD                |
| Water Systems:       | 7                               | 0.132                          | \$362,750                                      | \$395,084               | \$3,001,150                     | 53,580   | GPD                |
| Unpaved Roadst:      | 30                              | 0.051                          | \$157,000                                      | \$254,041               | \$5,023,935                     | N/A      | N/A                |
| Paved Roads‡:        | 13                              | 0.162                          | N/A  | \$998,870               | \$6,172,580                     | N/A      | N/A                |
| All Other§:          | 31                              | 0.014                          | \$0  | \$138,107               | \$9,611,293                     | N/A      | N/A                |
| TOTAL:               | 145                             | 0.051                          | \$801,045                                      | \$2,173,497             | \$42,430,223                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# JODR ► John D Rockefeller Jr Memorial Parkway

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 79                              | 0.003                          | \$36,370                                       | \$87,587                | \$26,732,823                    | 126,342  | GSF                |
| Housing*:            | 2                               | 0.065                          | \$2,964  | \$66,007                | \$1,018,087                     | 6,227    | GSF                |
| Campgrounds:         | 3                               | 0.000                          | \$0  | \$0                     | \$3,212,919                     | 20       | AC                 |
| Trails:              | 5                               | 0.013                          | \$16,360                                       | \$183,606               | \$13,701,562                    | 249,016  | LF                 |
| Waste Water Systems: | 2                               | 0.332                          | \$81,615                                       | \$1,462,083             | \$4,407,108                     | 100,640  | GPD                |
| Water Systems:       | 3                               | 0.322                          | \$36,317                                       | \$2,517,598             | \$7,830,594                     | 260,800  | GPD                |
| Unpaved Roadst:      | 20                              | 0.001                          | \$0  | \$2,820                 | \$2,629,124                     | N/A      | N/A                |
| Paved Roads‡:        | 16                              | 0.080                          | N/A  | \$3,233,575             | \$40,237,870                    | N/A      | N/A                |
| All Other§:          | 11                              | 0.000                          | \$0  | \$38                    | \$2,166,082                     | N/A      | N/A                |
| TOTAL:               | 141                             | 0.074                          | \$173,625                                      | \$7,553,314             | \$101,936,169                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# JOFI ► John F Kennedy National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 1                               | 0.168                          | \$0  | \$1,039,879             | \$6,187,511                     | 2,857    | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 1                               | 0.000                          | \$0  | \$0                     | \$95,671                        | N/A      | N/A                |
| TOTAL:               | 2                               | 0.166                          | \$0  | \$1,039,879             | \$6,283,182                     | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### JOFL ► Johnstown Flood National Memorial

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 9                               | 0.160                          | \$1,722,717                                    | \$4,627,376             | \$28,860,646                    | 47,720   | GSF                |
| Housing*:            | 1                               | 0.000                          | \$0  | \$0                     | \$3,896,461                     | 3,542    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 5                               | 0.018                          | \$0  | \$116,361               | \$6,458,503                     | 6,593    | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 3                               | 0.065                          | \$22,851                                       | \$36,934                | \$570,419                       | N/A      | N/A                |
| Paved Roads‡:        | 6                               | 0.417                          | N/A  | \$1,540,433             | \$3,691,932                     | N/A      | N/A                |
| All Other§:          | 11                              | 0.021                          | \$0  | \$1,541,226             | \$73,053,407                    | N/A      | N/A                |
| TOTAL:               | 35                              | 0.067                          | \$1,745,568                                    | \$7,862,330             | \$116,531,368                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

Quantity (Qty) and Unit of Measure (UM) - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### JOMU ► John Muir National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 20                              | 0.052                          | \$441,710                                      | \$740,964               | \$14,184,368                    | 30,271   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 2                               | 0.178                          | \$100,142                                      | \$228,415               | \$1,281,037                     | 13,344   | LF                 |
| Waste Water Systems: | 2                               | 0.000                          | \$0  | \$0                     | \$409,521                       | 1,020    | GPD                |
| Water Systems:       | 4                               | 0.000                          | \$0  | \$0                     | \$682,421                       | 20,106   | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 7                               | 0.294                          | N/A  | \$598,347               | \$2,037,296                     | N/A      | N/A                |
| All Other§:          | 6                               | 0.023                          | \$404,436                                      | \$616,626               | \$26,651,435                    | N/A      | N/A                |
| TOTAL:               | 41                              | 0.048                          | \$946,288                                      | \$2,184,351             | \$45,246,077                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### JOTR ► Joshua Tree National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity  | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|-----------|--------------------|
| Buildings:           | 129                             | 0.087                          | \$424,059                                      | \$3,266,244             | \$37,552,026                    | 94,443    | GSF                |
| Housing*:            | 10                              | 0.076                          | \$50,219                                       | \$256,580               | \$3,389,837                     | 21,899    | GSF                |
| Campgrounds:         | 13                              | 0.150                          | \$550,358                                      | \$2,336,092             | \$15,573,156                    | 195       | AC                 |
| Trails:              | 78                              | 0.101                          | \$1,654,246                                    | \$3,460,922             | \$34,335,785                    | 1,209,332 | LF                 |
| Waste Water Systems: | 4                               | 0.000                          | \$0  | \$0                     | \$826,963                       | 16,100    | GPD                |
| Water Systems:       | 6                               | 0.143                          | \$1,142,239                                    | \$1,142,239             | \$7,977,333                     | 35,498    | GPD                |
| Unpaved Roadst:      | 93                              | 0.136                          | \$2,145,215                                    | \$4,268,055             | \$31,286,810                    | N/A       | N/A                |
| Paved Roads‡:        | 78                              | 0.237                          | N/A  | \$47,436,501            | \$199,997,604                   | N/A       | N/A                |
| All Other§:          | 171                             | 0.013                          | \$1,352,930                                    | \$3,757,274             | \$288,917,525                   | N/A       | N/A                |
| TOTAL:               | 582                             | 0.106                          | \$7,319,266                                    | \$65,923,907            | \$619,857,039                   | N/A       | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### JUBA ► Juan Bautista de Anza National Historic Trail

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 1                               | 0.000                          | \$0  | \$0                     | \$696,671                       | N/A      | N/A                |
| TOTAL:               | 1                               | 0.000                          | \$0  | \$0                     | \$696,671                       | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### KAHO ► Kaloko-Honokohau National Historical Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 10                              | 0.023                          | \$12,840                                       | \$166,219               | \$7,110,123                     | 14,639   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 7                               | 0.019                          | \$0  | \$94,604                | \$4,932,724                     | 29,615   | LF                 |
| Waste Water Systems: | 1                               | 0.522                          | \$385,000                                      | \$495,000               | \$948,422                       | 500      | GPD                |
| Water Systems:       | 1                               | 0.098                          | \$0  | \$25,000                | \$255,998                       | 250      | GPD                |
| Unpaved Roadst:      | 5                               | 0.000                          | \$0  | \$0                     | \$1,309,508                     | N/A      | N/A                |
| Paved Roads‡:        | 2                               | 0.169                          | N/A  | \$231,343               | \$1,371,074                     | N/A      | N/A                |
| All Other§:          | 14                              | 0.013                          | \$490,823                                      | \$635,883               | \$49,921,621                    | N/A      | N/A                |
| TOTAL:               | 40                              | 0.025                          | \$888,663                                      | \$1,648,048             | \$65,849,470                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# KALA ► Kalaupapa National Historical Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 253                             | 0.065                          | \$6,783,257                                    | \$10,106,018            | \$155,349,530                   | 261,403  | GSF                |
| Housing*:            | 36                              | 0.136                          | \$855,130                                      | \$2,290,292             | \$16,897,739                    | 48,084   | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 5                               | 0.236                          | \$314,636                                      | \$662,602               | \$2,808,500                     | 21,418   | LF                 |
| Waste Water Systems: | 14                              | 0.039                          | \$12,357                                       | \$40,456                | \$1,036,866                     | 11,600   | GPD                |
| Water Systems:       | 5                               | 0.469                          | \$1,645,607                                    | \$6,044,612             | \$12,899,306                    | 101,850  | GPD                |
| Unpaved Roadst:      | 8                               | 0.007                          | \$10,840                                       | \$27,333                | \$3,857,684                     | N/A      | N/A                |
| Paved Roads‡:        | 24                              | 0.037                          | N/A  | \$445,909               | \$11,911,063                    | N/A      | N/A                |
| All Other§:          | 63                              | 0.085                          | \$6,146,228                                    | \$7,642,908             | \$90,102,310                    | N/A      | N/A                |
| TOTAL:               | 408                             | 0.092                          | \$15,768,056                                   | \$27,260,130            | \$294,862,997                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### KATM ► Katmai National Park and Preserve

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 148                             | 0.143                          | \$502,678                                      | \$3,283,837             | \$23,009,143                    | 59,310   | GSF                |
| Housing*:            | 31                              | 0.042                          | \$383,541                                      | \$670,362               | \$16,077,609                    | 46,949   | GSF                |
| Campgrounds:         | 1                               | 0.168                          | \$14,725                                       | \$32,177                | \$191,975                       | 3        | AC                 |
| Trails:              | 23                              | 0.214                          | \$435,987                                      | \$550,681               | \$2,568,533                     | 112,723  | LF                 |
| Waste Water Systems: | 5                               | 0.113                          | \$88,359                                       | \$358,435               | \$3,174,094                     | 63,363   | GPD                |
| Water Systems:       | 8                               | 0.016                          | \$89,822                                       | \$113,635               | \$7,109,896                     | 117,700  | GPD                |
| Unpaved Roadst:      | 26                              | 0.133                          | \$86,335                                       | \$2,495,687             | \$18,746,386                    | N/A      | N/A                |
| Paved Roads‡:        | 1                               | 0.000                          | N/A  | \$0                     | \$7,147                         | N/A      | N/A                |
| All Other§:          | 72                              | 0.106                          | \$1,978,300                                    | \$2,405,496             | \$22,717,538                    | N/A      | N/A                |
| TOTAL:               | 315                             | 0.106                          | \$3,579,747                                    | \$9,910,310             | \$93,602,321                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **KEFJ** ► Kenai Fjords National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 46                              | 0.052                          | \$207,874                                      | \$759,904               | \$14,716,403                    | 36,013   | GSF                |
| Housing*:            | 2                               | 0.071                          | \$0  | \$29,557                | \$417,420                       | 1,008    | GSF                |
| Campgrounds:         | 2                               | 0.000                          | \$0  | \$0                     | \$131,213                       | 1        | AC                 |
| Trails:              | 7                               | 0.082                          | \$567  | \$232,975               | \$2,836,548                     | 52,783   | LF                 |
| Waste Water Systems: | 2                               | 0.000                          | \$0  | \$0                     | \$99,883                        | 4,842    | GPD                |
| Water Systems:       | 2                               | 0.103                          | \$0  | \$39,570                | \$382,397                       | 5,000    | GPD                |
| Unpaved Roadst:      | 6                               | 0.077                          | \$0  | \$40,014                | \$516,880                       | N/A      | N/A                |
| Paved Roads‡:        | 5                               | 0.000                          | N/A  | \$0                     | \$15,337,097                    | N/A      | N/A                |
| All Other§:          | 25                              | 0.176                          | \$0  | \$576,504               | \$3,272,056                     | N/A      | N/A                |
| TOTAL:               | 97                              | 0.045                          | \$208,441                                      | \$1,678,524             | \$37,709,896                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### KEMO ► Kennesaw Mountain National Battlefield Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 10                              | 0.011                          | \$2,844  | \$116,288               | \$10,287,031                    | 25,632   | GSF                |
| Housing*:            | 1                               | 0.000                          | \$0  | \$0                     | \$322,815                       | 1,500    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 12                              | 0.014                          | \$30,120                                       | \$50,020                | \$3,484,936                     | 89,659   | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$101,503                       | 2,100    | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 10                              | 0.000                          | \$0  | \$0                     | \$907,640                       | N/A      | N/A                |
| Paved Roads‡:        | 23                              | 0.394                          | N/A  | \$8,901,087             | \$22,588,771                    | N/A      | N/A                |
| All Other§:          | 76                              | 0.000                          | \$0  | \$101,491               | \$3,038,311,854                 | N/A      | N/A                |
| TOTAL:               | 133                             | 0.003                          | \$32,964                                       | \$9,168,886             | \$3,076,004,550                 | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **KEWE** ► Keweenaw National Historical Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 15                              | 0.054                          | \$1,398,349                                    | \$4,850,209             | \$89,792,589                    | 207,517  | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$32,788                        | 350      | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 1                               | 0.000                          | \$0  | \$0                     | \$505,173                       | N/A      | N/A                |
| Paved Roads‡:        | 4                               | 0.482                          | N/A  | \$335,420               | \$695,479                       | N/A      | N/A                |
| All Other§:          | 27                              | 0.021                          | \$133,651                                      | \$157,095               | \$7,482,298                     | N/A      | N/A                |
| TOTAL:               | 48                              | 0.054                          | \$1,532,000                                    | \$5,342,724             | \$98,508,328                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# KIMO ► Kings Mountain National Military Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 19                              | 0.096                          | \$754,690                                      | \$1,093,418             | \$11,430,673                    | 26,603   | GSF                |
| Housing*:            | 3                               | 0.004                          | \$5,998  | \$6,248                 | \$1,506,417                     | 4,859    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 5                               | 0.103                          | \$386,706                                      | \$401,050               | \$3,910,549                     | 60,192   | LF                 |
| Waste Water Systems: | 2                               | 0.006                          | \$27,617                                       | \$27,617                | \$4,692,114                     | 6,000    | GPD                |
| Water Systems:       | 1                               | 0.068                          | \$99,650                                       | \$276,449               | \$4,072,084                     | 4,000    | GPD                |
| Unpaved Roadst:      | 18                              | 0.178                          | \$158,187                                      | \$395,417               | \$2,221,879                     | N/A      | N/A                |
| Paved Roads‡:        | 5                               | 0.289                          | N/A  | \$1,724,595             | \$5,977,636                     | N/A      | N/A                |
| All Other§:          | 24                              | 0.019                          | \$872,058                                      | \$1,321,797             | \$69,979,018                    | N/A      | N/A                |
| TOTAL:               | 77                              | 0.051                          | \$2,304,907                                    | \$5,246,591             | \$103,790,371                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### KLGO ► Klondike Gold Rush National Historical Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 69                              | 0.050                          | \$1,700,610                                    | \$2,371,001             | \$47,399,832                    | 61,903   | GSF                |
| Housing*:            | 7                               | 0.133                          | \$399,414                                      | \$537,810               | \$4,049,104                     | 8,126    | GSF                |
| Campgrounds:         | 5                               | 0.185                          | \$106,510                                      | \$163,905               | \$883,879                       | 19       | AC                 |
| Trails:              | 5                               | 0.110                          | \$326,127                                      | \$970,015               | \$8,779,402                     | 201,636  | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 6                               | 0.072                          | \$130,922                                      | \$180,852               | \$2,520,556                     | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 55                              | 0.053                          | \$424,168                                      | \$657,363               | \$12,301,351                    | N/A      | N/A                |
| TOTAL:               | 147                             | 0.064                          | \$3,087,750                                    | \$4,880,947             | \$75,934,124                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### KLSE ► Klondike Gold Rush National Historic Park - Seattle Unit

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 1                               | 0.007                          | \$0  | \$71,391                | \$10,781,931                    | 21,720   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roads†:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 1                               | 0.226                          | \$0  | \$237,693               | \$1,053,721                     | N/A      | N/A                |
| TOTAL:               | 2                               | 0.026                          | \$0  | \$309,084               | \$11,835,652                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# KNRI ► Knife River Indian Villages National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 11                              | 0.109                          | \$285,942                                      | \$773,647               | \$7,080,374                     | 18,546   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 4                               | 0.049                          | \$0  | \$158,485               | \$3,208,173                     | 47,945   | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$350,076                       | 400      | GPD                |
| Water Systems:       | 1                               | 0.003                          | \$0  | \$1,443                 | \$418,589                       | 400      | GPD                |
| Unpaved Roadst:      | 9                               | 0.121                          | \$0  | \$40,928                | \$337,695                       | N/A      | N/A                |
| Paved Roads‡:        | 1                               | 0.164                          | N/A  | \$70,845                | \$432,052                       | N/A      | N/A                |
| All Other§:          | 9                               | 0.043                          | \$16,086                                       | \$320,596               | \$7,401,490                     | N/A      | N/A                |
| TOTAL:               | 36                              | 0.071                          | \$302,028                                      | \$1,365,944             | \$19,228,450                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **LABE** ► Lava Beds National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 29                              | 0.009                          | \$40,135                                       | \$112,156               | \$12,315,225                    | 28,772   | GSF                |
| Housing*:            | 11                              | 0.014                          | \$65,919                                       | \$65,919                | \$4,824,980                     | 18,767   | GSF                |
| Campgrounds:         | 3                               | 0.113                          | \$121,220                                      | \$204,870               | \$1,807,597                     | 27       | AC                 |
| Trails:              | 50                              | 0.030                          | \$170,442                                      | \$375,956               | \$12,515,562                    | 207,334  | LF                 |
| Waste Water Systems: | 1                               | 0.020                          | \$37,136                                       | \$37,136                | \$1,848,538                     | 16,000   | GPD                |
| Water Systems:       | 2                               | 0.009                          | \$0  | \$54,862                | \$6,208,486                     | 18,000   | GPD                |
| Unpaved Roadst:      | 9                               | 0.137                          | \$254,919                                      | \$866,207               | \$6,329,847                     | N/A      | N/A                |
| Paved Roads‡:        | 34                              | 0.450                          | N/A  | \$30,664,335            | \$68,154,869                    | N/A      | N/A                |
| All Other§:          | 15                              | 0.009                          | \$0  | \$194,504               | \$21,393,017                    | N/A      | N/A                |
| TOTAL:               | 154                             | 0.241                          | \$689,773                                      | \$32,575,946            | \$135,398,120                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### LACL ► Lake Clark National Park and Preserve

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 78                              | 0.038                          | \$50,192                                       | \$433,594               | \$11,308,014                    | 34,908   | GSF                |
| Housing*:            | 19                              | 0.110                          | \$208,430                                      | \$617,613               | \$5,594,449                     | 19,729   | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 10                              | 0.126                          | \$43,240                                       | \$335,433               | \$2,656,241                     | 269,660  | LF                 |
| Waste Water Systems: | 4                               | 0.094                          | \$28,904                                       | \$200,101               | \$2,123,569                     | 4,880    | GPD                |
| Water Systems:       | 3                               | 0.000                          | \$0  | \$0                     | \$1,358,182                     | 2,050    | GPD                |
| Unpaved Roadst:      | 13                              | 0.111                          | \$105,950                                      | \$173,567               | \$1,568,685                     | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 59                              | 0.023                          | \$52,247                                       | \$121,932               | \$5,377,210                     | N/A      | N/A                |
| TOTAL:               | 186                             | 0.063                          | \$488,963                                      | \$1,882,240             | \$29,986,349                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **LAKE** ► Lake Mead National Recreation Area

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity  | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|-----------|--------------------|
| Buildings:           | 487                             | 0.026                          | \$1,393,523                                    | \$4,310,088             | \$164,852,385                   | 582,648   | GSF                |
| Housing*:            | 44                              | 0.173                          | \$714,388                                      | \$2,516,619             | \$14,563,820                    | 71,897    | GSF                |
| Campgrounds:         | 32                              | 0.419                          | \$0  | \$10,853,459            | \$25,903,595                    | 383       | AC                 |
| Trails:              | 27                              | 0.017                          | \$108,881                                      | \$177,066               | \$10,692,466                    | 248,522   | LF                 |
| Waste Water Systems: | 36                              | 0.085                          | \$2,173,575                                    | \$6,238,677             | \$73,553,450                    | 528,083   | GPD                |
| Water Systems:       | 23                              | 0.012                          | \$289,817                                      | \$2,239,025             | \$185,395,293                   | 1,828,713 | GPD                |
| Unpaved Roadst:      | 212                             | 0.017                          | \$268,779                                      | \$1,552,157             | \$88,706,192                    | N/A       | N/A                |
| Paved Roads‡:        | 223                             | 0.404                          | N/A  | \$198,662,597           | \$491,729,517                   | N/A       | N/A                |
| All Other§:          | 240                             | 0.024                          | \$824,534                                      | \$10,449,236            | \$440,888,944                   | N/A       | N/A                |
| TOTAL:               | 1,324                           | 0.158                          | \$5,773,498                                    | \$236,998,923           | \$1,496,285,663                 | N/A       | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### LAMR ► Lake Meredith National Recreation Area

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 58                              | 0.045                          | \$17,987                                       | \$416,495               | \$9,290,787                     | 35,717   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 11                              | 0.056                          | \$0  | \$364,402               | \$6,484,341                     | 107      | AC                 |
| Trails:              | 8                               | 0.021                          | \$0  | \$81,725                | \$3,837,392                     | 155,656  | LF                 |
| Waste Water Systems: | 9                               | 0.009                          | \$0  | \$25,433                | \$2,838,667                     | 16,100   | GPD                |
| Water Systems:       | 5                               | 0.024                          | \$79,874                                       | \$144,215               | \$5,973,107                     | 26,360   | GPD                |
| Unpaved Roadst:      | 19                              | 0.429                          | \$1,060,165                                    | \$1,522,205             | \$3,549,357                     | N/A      | N/A                |
| Paved Roads‡:        | 61                              | 0.230                          | N/A  | \$9,940,108             | \$43,256,437                    | N/A      | N/A                |
| All Other§:          | 23                              | 0.035                          | \$167,883                                      | \$1,370,487             | \$38,618,146                    | N/A      | N/A                |
| TOTAL:               | 194                             | 0.122                          | \$1,325,909                                    | \$13,865,071            | \$113,848,235                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### LARO ► Lake Roosevelt National Recreation Area

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 193                             | 0.029                          | \$322,553                                      | \$1,515,541             | \$52,182,079                    | 129,624  | GSF                |
| Housing*:            | 14                              | 0.038                          | \$20,053                                       | \$99,076                | \$2,580,882                     | 13,015   | GSF                |
| Campgrounds:         | 35                              | 0.092                          | \$69,692                                       | \$848,267               | \$9,241,237                     | 205      | AC                 |
| Trails:              | 23                              | 0.004                          | \$0  | \$7,222                 | \$1,644,727                     | 65,371   | LF                 |
| Waste Water Systems: | 37                              | 0.226                          | \$794,099                                      | \$1,117,450             | \$4,952,798                     | 95,595   | GPD                |
| Water Systems:       | 23                              | 0.040                          | \$84,600                                       | \$402,792               | \$10,143,315                    | 378,289  | GPD                |
| Unpaved Roadst:      | 17                              | 0.087                          | \$129,287                                      | \$171,782               | \$1,983,063                     | N/A      | N/A                |
| Paved Roads‡:        | 142                             | 0.304                          | N/A  | \$19,668,529            | \$64,782,287                    | N/A      | N/A                |
| All Other§:          | 100                             | 0.056                          | \$1,562,989                                    | \$4,173,158             | \$74,674,687                    | N/A      | N/A                |
| TOTAL:               | 584                             | 0.126                          | \$2,983,273                                    | \$28,003,817            | \$222,185,074                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **LAVO** ► Lassen Volcanic National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 185                             | 0.083                          | \$1,821,478                                    | \$3,813,160             | \$45,744,365                    | 131,929  | GSF                |
| Housing*:            | 40                              | 0.105                          | \$578,130                                      | \$1,146,139             | \$10,900,271                    | 45,635   | GSF                |
| Campgrounds:         | 11                              | 0.072                          | \$201,007                                      | \$542,083               | \$7,545,385                     | 115      | AC                 |
| Trails:              | 47                              | 0.099                          | \$1,887,837                                    | \$2,798,285             | \$28,404,080                    | 910,786  | LF                 |
| Waste Water Systems: | 12                              | 0.063                          | \$671,151                                      | \$702,475               | \$11,217,133                    | 76,600   | GPD                |
| Water Systems:       | 10                              | 0.134                          | \$1,299,456                                    | \$1,815,251             | \$13,595,702                    | 122,117  | GPD                |
| Unpaved Roadst:      | 23                              | 0.003                          | \$0  | \$47,388                | \$18,939,093                    | N/A      | N/A                |
| Paved Roads‡:        | 80                              | 0.137                          | N/A  | \$19,992,142            | \$145,427,345                   | N/A      | N/A                |
| All Other§:          | 35                              | 0.109                          | \$1,431,574                                    | \$2,569,877             | \$23,536,938                    | N/A      | N/A                |
| TOTAL:               | 443                             | 0.109                          | \$7,890,633                                    | \$33,426,801            | \$305,310,312                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **LECL** ► Lewis and Clark National Historic Trail

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 2                               | 2.135                          | \$0  | \$775,000               | \$362,997                       | N/A      | N/A                |
| TOTAL:               | 2                               | 2.135                          | \$0  | \$775,000               | \$362,997                       | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **LEWI** ► Lewis and Clark Historical Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 18                              | 0.190                          | \$224,788                                      | \$2,631,944             | \$13,884,430                    | 32,100   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 7                               | 0.102                          | \$94,006                                       | \$513,701               | \$5,014,820                     | 76,782   | LF                 |
| Waste Water Systems: | 2                               | 0.433                          | \$425,870                                      | \$514,501               | \$1,189,060                     | 3,575    | GPD                |
| Water Systems:       | 1                               | 0.899                          | \$442,334                                      | \$488,000               | \$542,941                       | 650      | GPD                |
| Unpaved Roadst:      | 6                               | 0.047                          | \$47,763                                       | \$80,129                | \$1,703,612                     | N/A      | N/A                |
| Paved Roads‡:        | 15                              | 0.058                          | N/A  | \$934,815               | \$15,991,582                    | N/A      | N/A                |
| All Other§:          | 24                              | 0.073                          | \$503,500                                      | \$719,537               | \$9,793,126                     | N/A      | N/A                |
| TOTAL:               | 73                              | 0.122                          | \$1,738,260                                    | \$5,882,627             | \$48,119,571                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **LIBI** ► Little Bighorn Battlefield National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 11                              | 0.058                          | \$46,059                                       | \$733,637               | \$12,690,458                    | 22,375   | GSF                |
| Housing*:            | 3                               | 0.070                          | \$15,524                                       | \$91,166                | \$1,297,085                     | 5,995    | GSF                |
| Campgrounds:         | 1                               | 0.000                          | \$0  | \$0                     | \$90,929                        | 0        | AC                 |
| Trails:              | 5                               | 0.083                          | \$105,555                                      | \$142,145               | \$1,709,995                     | 14,913   | LF                 |
| Waste Water Systems: | 1                               | 0.045                          | \$48,787                                       | \$47,597                | \$1,062,442                     | 12,690   | GPD                |
| Water Systems:       | 1                               | 0.003                          | \$0  | \$8,141                 | \$3,247,532                     | 86,400   | GPD                |
| Unpaved Roadst:      | 4                               | 0.000                          | \$0  | \$0                     | \$756,789                       | N/A      | N/A                |
| Paved Roads‡:        | 16                              | 0.275                          | N/A  | \$3,608,550             | \$13,125,924                    | N/A      | N/A                |
| All Other§:          | 19                              | 0.133                          | \$1,637,083                                    | \$3,024,471             | \$22,672,626                    | N/A      | N/A                |
| TOTAL:               | 61                              | 0.135                          | \$1,853,007                                    | \$7,655,705             | \$56,653,779                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## LIBO ► Lincoln Boyhood National Memorial

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 21                              | 0.105                          | \$584,553                                      | \$1,167,807             | \$11,089,376                    | 26,927   | GSF                |
| Housing*:            | 3                               | 0.109                          | \$54,571                                       | \$77,539                | \$709,493                       | 3,708    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 10                              | 0.390                          | \$229,245                                      | \$316,660               | \$812,175                       | 15,780   | LF                 |
| Waste Water Systems: | 2                               | 0.451                          | \$201,858                                      | \$214,995               | \$476,464                       | 1,500    | GPD                |
| Water Systems:       | 1                               | 0.307                          | \$0  | \$225,471               | \$734,565                       | 1,000    | GPD                |
| Unpaved Roadst:      | 6                               | 0.000                          | \$0  | \$0                     | \$216,506                       | N/A      | N/A                |
| Paved Roads‡:        | 8                               | 0.114                          | N/A  | \$504,342               | \$4,415,044                     | N/A      | N/A                |
| All Other§:          | 23                              | 0.028                          | \$24,942                                       | \$104,084               | \$3,655,303                     | N/A      | N/A                |
| TOTAL:               | 74                              | 0.118                          | \$1,095,169                                    | \$2,610,899             | \$22,108,926                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### LIHO ► Lincoln Home National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 36                              | 0.127                          | \$4,494,340                                    | \$5,399,831             | \$42,472,224                    | 74,927   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 2                               | 0.128                          | \$88,974                                       | \$88,974                | \$697,435                       | 2,998    | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 1                               | 0.000                          | \$0  | \$0                     | \$17,413                        | N/A      | N/A                |
| Paved Roads‡:        | 13                              | 0.128                          | N/A  | \$347,057               | \$2,719,640                     | N/A      | N/A                |
| All Other§:          | 7                               | 0.090                          | \$142,681                                      | \$559,008               | \$6,182,123                     | N/A      | N/A                |
| TOTAL:               | 59                              | 0.123                          | \$4,725,995                                    | \$6,394,871             | \$52,088,834                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## LIRI ► Little River Canyon National Preserve

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 12                              | 0.015                          | \$0  | \$53,106                | \$3,595,790                     | 14,578   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 1                               | 0.000                          | \$0  | \$0                     | \$11,778                        | 1        | AC                 |
| Trails:              | 11                              | 0.069                          | \$0  | \$99,743                | \$1,453,833                     | 64,322   | LF                 |
| Waste Water Systems: | 2                               | 0.000                          | \$0  | \$0                     | \$47,485                        | 1,000    | GPD                |
| Water Systems:       | 2                               | 0.000                          | \$0  | \$0                     | \$61,325                        | 1,000    | GPD                |
| Unpaved Roadst:      | 36                              | 0.115                          | \$523,405                                      | \$971,262               | \$8,417,281                     | N/A      | N/A                |
| Paved Roads‡:        | 8                               | 0.007                          | N/A  | \$506,002               | \$71,058,785                    | N/A      | N/A                |
| All Other§:          | 37                              | 0.071                          | \$80,000                                       | \$458,525               | \$6,476,984                     | N/A      | N/A                |
| TOTAL:               | 109                             | 0.023                          | \$603,405                                      | \$2,088,637             | \$91,123,261                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### LOEA ► Lower East Side Tenement Museum National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 1                               | 0.222                          | \$603,339                                      | \$2,232,884             | \$10,054,545                    | 10,200   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 1                               | 0.586                          | \$0  | \$22,773                | \$38,893                        | N/A      | N/A                |
| TOTAL:               | 2                               | 0.223                          | \$603,339                                      | \$2,255,657             | \$10,093,438                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **LONG** ► Longfellow National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 2                               | 0.029                          | \$131,969                                      | \$885,115               | \$30,484,622                    | 13,976   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 1                               | 0.399                          | \$0  | \$900,402               | \$2,258,411                     | N/A      | N/A                |
| TOTAL:               | 3                               | 0.055                          | \$131,969                                      | \$1,785,517             | \$32,743,033                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **LOWE** ► Lowell National Historic Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 28                              | 0.075                          | \$6,761,030                                    | \$13,015,571            | \$173,154,963                   | 302,532  | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 9                               | 0.259                          | \$784,777                                      | \$1,214,482             | \$4,688,714                     | 3,346    | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 7                               | 0.118                          | N/A  | \$1,255,925             | \$10,613,897                    | N/A      | N/A                |
| All Other§:          | 45                              | 0.023                          | \$456,749                                      | \$5,141,226             | \$222,489,933                   | N/A      | N/A                |
| TOTAL:               | 89                              | 0.050                          | \$8,002,556                                    | \$20,627,205            | \$410,947,507                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# LYJO ► Lyndon B Johnson National Historical Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 97                              | 0.068                          | \$1,612,892                                    | \$2,779,676             | \$41,020,285                    | 139,671  | GSF                |
| Housing*:            | 4                               | 0.199                          | \$60,061                                       | \$205,947               | \$1,035,522                     | 3,923    | GSF                |
| Campgrounds:         | 3                               | 0.000                          | \$0  | \$0                     | \$739,746                       | 15       | AC                 |
| Trails:              | 3                               | 0.000                          | \$0  | \$0                     | \$223,985                       | 3,560    | LF                 |
| Waste Water Systems: | 13                              | 0.066                          | \$25,700                                       | \$25,700                | \$387,273                       | 3,367    | GPD                |
| Water Systems:       | 10                              | 0.033                          | \$4,144  | \$168,922               | \$5,177,307                     | 10,660   | GPD                |
| Unpaved Roadst:      | 15                              | 0.067                          | \$40,392                                       | \$54,529                | \$808,217                       | N/A      | N/A                |
| Paved Roads‡:        | 19                              | 0.163                          | N/A  | \$2,203,098             | \$13,553,096                    | N/A      | N/A                |
| All Other§:          | 39                              | 0.030                          | \$414,009                                      | \$1,202,969             | \$39,983,148                    | N/A      | N/A                |
| TOTAL:               | 203                             | 0.065                          | \$2,157,199                                    | \$6,640,840             | \$102,928,577                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## MABI ► Marsh-Billings-Rockefeller National Historical Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 16                              | 0.059                          | \$622,567                                      | \$1,541,387             | \$26,239,169                    | 74,456   | GSF                |
| Housing*:            | 1                               | 0.015                          | \$22,000                                       | \$27,500                | \$1,878,146                     | 2,436    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 1                               | 0.157                          | \$158,756                                      | \$449,776               | \$2,860,159                     | 79,200   | LF                 |
| Waste Water Systems: | 2                               | 0.000                          | \$0  | \$0                     | \$109,177                       | 2,000    | GPD                |
| Water Systems:       | 2                               | 0.217                          | \$26,568                                       | \$420,038               | \$1,938,172                     | 13,000   | GPD                |
| Unpaved Roadst:      | 8                               | 0.089                          | \$0  | \$486,080               | \$5,455,726                     | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 12                              | 0.036                          | \$60,717                                       | \$692,240               | \$19,455,904                    | N/A      | N/A                |
| TOTAL:               | 42                              | 0.062                          | \$890,608                                      | \$3,617,021             | \$57,936,454                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### MACA ► Mammoth Cave National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 141                             | 0.144                          | \$2,201,269                                    | \$14,484,264            | \$100,604,460                   | 239,339  | GSF                |
| Housing*:            | 7                               | 0.112                          | \$257,102                                      | \$467,504               | \$4,162,891                     | 13,126   | GSF                |
| Campgrounds:         | 19                              | 0.352                          | \$500,002                                      | \$2,645,714             | \$7,517,121                     | 21       | AC                 |
| Trails:              | 13                              | 0.414                          | \$7,024,780                                    | \$36,442,199            | \$88,011,549                    | 714,953  | LF                 |
| Waste Water Systems: | 8                               | 0.236                          | \$2,418,668                                    | \$5,450,996             | \$23,102,363                    | 304,000  | GPD                |
| Water Systems:       | 4                               | 0.002                          | \$33,503                                       | \$46,333                | \$23,720,205                    | 41,000   | GPD                |
| Unpaved Roadst:      | 38                              | 0.051                          | \$482,898                                      | \$747,984               | \$14,798,755                    | N/A      | N/A                |
| Paved Roads‡:        | 72                              | 0.327                          | N/A  | \$28,504,416            | \$87,295,782                    | N/A      | N/A                |
| All Other§:          | 166                             | 0.063                          | \$263,630                                      | \$3,622,070             | \$57,525,894                    | N/A      | N/A                |
| TOTAL:               | 468                             | 0.227                          | \$13,181,852                                   | \$92,411,481            | \$406,739,020                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## MALU ► Martin Luther King, Jr. National Historical Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 38                              | 0.095                          | \$3,531,743                                    | \$12,120,919            | \$127,314,030                   | 113,612  | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 9                               | 0.262                          | N/A  | \$1,150,853             | \$4,397,244                     | N/A      | N/A                |
| All Other§:          | 97                              | 0.061                          | \$313,023                                      | \$625,276               | \$10,254,947                    | N/A      | N/A                |
| TOTAL:               | 144                             | 0.098                          | \$3,844,766                                    | \$13,897,049            | \$141,966,220                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### MANA ► Manassas National Battlefield Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 20                              | 0.045                          | \$338,539                                      | \$906,530               | \$20,262,271                    | 49,478   | GSF                |
| Housing*:            | 3                               | 0.171                          | \$140,977                                      | \$231,550               | \$1,355,073                     | 6,181    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 8                               | 0.017                          | \$173,018                                      | \$205,753               | \$12,253,686                    | 229,935  | LF                 |
| Waste Water Systems: | 4                               | 0.000                          | \$0  | \$0                     | \$184,538                       | 2,000    | GPD                |
| Water Systems:       | 4                               | 0.315                          | \$511,400                                      | \$511,400               | \$1,620,960                     | 6,300    | GPD                |
| Unpaved Roadst:      | 11                              | 0.008                          | \$0  | \$6,110                 | \$809,313                       | N/A      | N/A                |
| Paved Roads‡:        | 27                              | 0.350                          | N/A  | \$3,617,147             | \$10,343,925                    | N/A      | N/A                |
| All Other§:          | 60                              | 0.026                          | \$1,819,125                                    | \$2,708,475             | \$103,497,536                   | N/A      | N/A                |
| TOTAL:               | 137                             | 0.054                          | \$2,983,060                                    | \$8,186,965             | \$150,327,301                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### MANZ ► Manzanar National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 11                              | 0.057                          | \$642,788                                      | \$917,228               | \$16,179,025                    | 30,408   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 1                               | 0.072                          | \$31,966                                       | \$31,966                | \$446,913                       | 5,500    | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$305,054                       | 20,000   | GPD                |
| Unpaved Roadst:      | 3                               | 0.327                          | \$2,771,348                                    | \$3,775,020             | \$11,533,273                    | N/A      | N/A                |
| Paved Roads‡:        | 3                               | 0.210                          | N/A  | \$1,485,816             | \$7,081,241                     | N/A      | N/A                |
| All Other§:          | 33                              | 0.110                          | \$507,108                                      | \$1,005,260             | \$9,114,684                     | N/A      | N/A                |
| TOTAL:               | 52                              | 0.162                          | \$3,953,210                                    | \$7,215,289             | \$44,660,189                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### MASI ► Manhattan Sites

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 1                               | 0.000                          | \$0  | \$0                     | \$44,051                        | N/A      | N/A                |
| TOTAL:               | 1                               | 0.000                          | \$0  | \$0                     | \$44,051                        | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### MAVA ► Martin Van Buren National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 17                              | 0.111                          | \$1,374,820                                    | \$2,125,288             | \$19,200,403                    | 52,469   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 3                               | 0.000                          | \$0  | \$0                     | \$404,349                       | 280      | GPD                |
| Unpaved Roadst:      | 2                               | 0.000                          | \$0  | \$0                     | \$33,061                        | N/A      | N/A                |
| Paved Roads‡:        | 1                               | 1.419                          | N/A  | \$139,365               | \$98,208                        | N/A      | N/A                |
| All Other§:          | 2                               | 0.674                          | \$303,311                                      | \$545,643               | \$809,589                       | N/A      | N/A                |
| TOTAL:               | 25                              | 0.137                          | \$1,678,131                                    | \$2,810,296             | \$20,545,609                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# MAWA ► Maggie L Walker National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 8                               | 0.133                          | \$79,635                                       | \$702,422               | \$5,278,943                     | 16,262   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 2                               | 0.000                          | \$0  | \$0                     | \$40,598                        | N/A      | N/A                |
| TOTAL:               | 10                              | 0.132                          | \$79,635                                       | \$702,422               | \$5,319,540                     | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### MEVE ► Mesa Verde National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity  | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|-----------|--------------------|
| Buildings:           | 131                             | 0.078                          | \$1,382,031                                    | \$7,089,512             | \$90,733,035                    | 255,962   | GSF                |
| Housing*:            | 40                              | 0.271                          | \$2,907,510                                    | \$4,424,878             | \$16,320,357                    | 53,205    | GSF                |
| Campgrounds:         | 2                               | 0.114                          | \$14,400                                       | \$686,565               | \$6,006,076                     | 286       | AC                 |
| Trails:              | 50                              | 0.143                          | \$1,566,642                                    | \$4,086,525             | \$28,533,457                    | 509,257   | LF                 |
| Waste Water Systems: | 14                              | 0.113                          | \$645,535                                      | \$1,855,404             | \$16,383,328                    | 135,500   | GPD                |
| Water Systems:       | 14                              | 0.062                          | \$4,017,845                                    | \$8,561,088             | \$137,848,958                   | 1,429,000 | GPD                |
| Unpaved Roadst:      | 31                              | 0.089                          | \$489,923                                      | \$1,180,621             | \$13,244,633                    | N/A       | N/A                |
| Paved Roads‡:        | 101                             | 0.144                          | N/A  | \$35,043,061            | \$243,425,809                   | N/A       | N/A                |
| All Other§:          | 107                             | 0.094                          | \$10,068,148                                   | \$13,379,399            | \$141,623,942                   | N/A       | N/A                |
| TOTAL:               | 490                             | 0.110                          | \$21,092,035                                   | \$76,307,055            | \$694,119,596                   | N/A       | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### MIIN ► Minidoka National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 14                              | 0.362                          | \$286,538                                      | \$3,128,546             | \$8,651,288                     | 32,842   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 2                               | 0.000                          | \$0  | \$0                     | \$222,233                       | 8,634    | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 4                               | 2.444                          | \$279,236                                      | \$1,255,790             | \$513,911                       | N/A      | N/A                |
| Paved Roads‡:        | 1                               | 0.899                          | N/A  | \$58,393                | \$64,936                        | N/A      | N/A                |
| All Other§:          | 9                               | 0.017                          | \$40,318                                       | \$70,454                | \$4,153,103                     | N/A      | N/A                |
| TOTAL:               | 30                              | 0.332                          | \$606,092                                      | \$4,513,183             | \$13,605,471                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### MIMA ► Minute Man National Historical Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 53                              | 0.130                          | \$1,475,835                                    | \$5,919,852             | \$45,696,011                    | 162,289  | GSF                |
| Housing*:            | 7                               | 0.247                          | \$773,220                                      | \$1,209,871             | \$4,898,458                     | 30,253   | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 17                              | 0.234                          | \$0  | \$752,795               | \$3,220,445                     | 31,089   | LF                 |
| Waste Water Systems: | 10                              | 0.279                          | \$100,922                                      | \$133,460               | \$479,152                       | 10,905   | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 13                              | 0.218                          | \$120,611                                      | \$431,545               | \$1,978,314                     | N/A      | N/A                |
| Paved Roads‡:        | 18                              | 0.101                          | N/A  | \$573,147               | \$5,677,655                     | N/A      | N/A                |
| All Other§:          | 81                              | 0.020                          | \$622,110                                      | \$3,415,617             | \$168,427,909                   | N/A      | N/A                |
| TOTAL:               | 199                             | 0.054                          | \$3,092,698                                    | \$12,436,289            | \$230,377,943                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### MIMI ► Minuteman Missle National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 3                               | 0.018                          | \$70,440                                       | \$151,059               | \$8,339,370                     | 15,676   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 1                               | 0.403                          | \$119,636                                      | \$124,813               | \$309,634                       | 10,000   | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$1,343,522                     | 50       | GPD                |
| Unpaved Roadst:      | 1                               | 0.000                          | \$0  | \$0                     | \$72,024                        | N/A      | N/A                |
| Paved Roads‡:        | 4                               | 0.234                          | N/A  | \$115,742               | \$493,946                       | N/A      | N/A                |
| All Other§:          | 9                               | 0.136                          | \$886,909                                      | \$1,303,302             | \$9,570,406                     | N/A      | N/A                |
| TOTAL:               | 19                              | 0.084                          | \$1,076,985                                    | \$1,694,916             | \$20,128,902                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# MISS ► Mississippi National River and Recreation Area

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 1                               | 0.742                          | \$630,331                                      | \$630,331               | \$848,976                       | 172      | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 1                               | 0.181                          | \$0  | \$15,040                | \$83,295                        | 1,380    | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 14                              | 0.000                          | \$0  | \$0                     | \$2,254,472                     | N/A      | N/A                |
| TOTAL:               | 16                              | 0.203                          | \$630,331                                      | \$645,371               | \$3,186,743                     | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### MNRR ► Missouri National Recreation River

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 2                               | 0.006                          | \$0  | \$24,700                | \$4,088,524                     | 11,000   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 1                               | 0.000                          | \$0  | \$0                     | \$191,217                       | N/A      | N/A                |
| Paved Roads‡:        | 1                               | 0.395                          | N/A  | \$127,794               | \$323,582                       | N/A      | N/A                |
| All Other§:          | 12                              | 0.029                          | \$0  | \$132,701               | \$4,615,890                     | N/A      | N/A                |
| TOTAL:               | 16                              | 0.031                          | \$0  | \$285,195               | \$9,219,213                     | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### MOCA ► Montezuma Castle National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 14                              | 0.113                          | \$75,363                                       | \$545,299               | \$4,819,906                     | 10,907   | GSF                |
| Housing*:            | 4                               | 0.011                          | \$0  | \$17,476                | \$1,599,648                     | 6,380    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 3                               | 0.445                          | \$215,118                                      | \$604,047               | \$1,356,497                     | 6,965    | LF                 |
| Waste Water Systems: | 3                               | 0.027                          | \$0  | \$52,892                | \$1,935,359                     | 3,800    | GPD                |
| Water Systems:       | 2                               | 0.089                          | \$141,003                                      | \$148,766               | \$1,665,274                     | 4,000    | GPD                |
| Unpaved Roadst:      | 4                               | 0.000                          | \$0  | \$0                     | \$145,944                       | N/A      | N/A                |
| Paved Roads‡:        | 14                              | 0.319                          | N/A  | \$1,582,894             | \$4,956,981                     | N/A      | N/A                |
| All Other§:          | 33                              | 0.088                          | \$398,956                                      | \$1,346,096             | \$15,299,396                    | N/A      | N/A                |
| TOTAL:               | 77                              | 0.135                          | \$830,441                                      | \$4,297,471             | \$31,779,005                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### MOCR ► Moores Creek National Battlefield

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity  | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|-----------|--------------------|
| Buildings:           | 10                              | 0.103                          | \$190,086                                      | \$657,633               | \$6,400,056                     | 14,117    | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0         | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0         | AC                 |
| Trails:              | 3                               | 0.036                          | \$73,000                                       | \$151,130               | \$4,244,273                     | 8,574     | LF                 |
| Waste Water Systems: | 5                               | 0.037                          | \$0  | \$21,000                | \$572,237                       | 1,510     | GPD                |
| Water Systems:       | 1                               | 0.048                          | \$16,000                                       | \$68,500                | \$1,416,557                     | 1,080,000 | GPD                |
| Unpaved Roadst:      | 4                               | 0.000                          | \$0  | \$0                     | \$88,201                        | N/A       | N/A                |
| Paved Roads‡:        | 7                               | 1.053                          | N/A  | \$2,250,183             | \$2,136,404                     | N/A       | N/A                |
| All Other§:          | 24                              | 0.033                          | \$63,641                                       | \$302,059               | \$9,265,336                     | N/A       | N/A                |
| TOTAL:               | 54                              | 0.143                          | \$342,726                                      | \$3,450,505             | \$24,123,064                    | N/A       | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **MOJA** ► Mojave National Preserve

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 115                             | 0.057                          | \$1,212,591                                    | \$2,484,559             | \$43,576,772                    | 129,040  | GSF                |
| Housing*:            | 10                              | 0.037                          | \$56,354                                       | \$178,785               | \$4,860,886                     | 19,171   | GSF                |
| Campgrounds:         | 6                               | 0.047                          | \$0  | \$71,590                | \$1,510,403                     | 31       | AC                 |
| Trails:              | 11                              | 0.009                          | \$0  | \$16,224                | \$1,901,852                     | 117,110  | LF                 |
| Waste Water Systems: | 6                               | 0.000                          | \$0  | \$0                     | \$1,143,133                     | 11,600   | GPD                |
| Water Systems:       | 11                              | 0.099                          | \$396,981                                      | \$603,134               | \$6,087,785                     | 105,703  | GPD                |
| Unpaved Roadst:      | 120                             | 0.010                          | \$836,157                                      | \$1,226,847             | \$121,103,346                   | N/A      | N/A                |
| Paved Roads‡:        | 13                              | 0.314                          | N/A  | \$112,231,102           | \$357,873,149                   | N/A      | N/A                |
| All Other§:          | 129                             | 0.051                          | \$368,345                                      | \$1,224,099             | \$24,216,482                    | N/A      | N/A                |
| TOTAL:               | 421                             | 0.210                          | \$2,870,429                                    | \$118,036,341           | \$562,273,808                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.



## MONO ► Monocacy National Battlefield

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 28                              | 0.064                          | \$933,810                                      | \$2,410,275             | \$37,639,765                    | 76,072   | GSF                |
| Housing*:            | 1                               | 0.000                          | \$0  | \$0                     | \$219,350                       | 1,808    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 7                               | 0.112                          | \$0  | \$208,556               | \$1,860,203                     | 36,055   | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 13                              | 0.040                          | \$0  | \$80,325                | \$1,987,482                     | N/A      | N/A                |
| Paved Roads‡:        | 10                              | 0.249                          | N/A  | \$725,299               | \$2,913,216                     | N/A      | N/A                |
| All Other§:          | 18                              | 0.035                          | \$243,290                                      | \$755,580               | \$21,407,802                    | N/A      | N/A                |
| TOTAL:               | 77                              | 0.063                          | \$1,177,100                                    | \$4,180,036             | \$66,027,818                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### MORA ► Mount Rainier National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity  | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|-----------|--------------------|
| Buildings:           | 215                             | 0.083                          | \$4,386,232                                    | \$18,421,403            | \$221,870,449                   | 335,044   | GSF                |
| Housing*:            | 54                              | 0.102                          | \$863,773                                      | \$4,025,334             | \$39,364,558                    | 116,526   | GSF                |
| Campgrounds:         | 6                               | 0.350                          | \$13,158                                       | \$2,269,224             | \$6,490,798                     | 111       | AC                 |
| Trails:              | 79                              | 0.108                          | \$6,745,144                                    | \$10,978,485            | \$101,282,254                   | 1,454,526 | LF                 |
| Waste Water Systems: | 11                              | 0.705                          | \$6,468,259                                    | \$21,007,870            | \$29,796,277                    | 365,000   | GPD                |
| Water Systems:       | 23                              | 0.030                          | \$2,175,905                                    | \$5,192,666             | \$171,746,134                   | 322,900   | GPD                |
| Unpaved Roadst:      | 7                               | 0.133                          | \$368,497                                      | \$1,706,734             | \$12,835,640                    | N/A       | N/A                |
| Paved Roads‡:        | 113                             | 0.191                          | N/A  | \$117,455,104           | \$615,988,432                   | N/A       | N/A                |
| All Other§:          | 94                              | 0.070                          | \$929,204                                      | \$5,221,619             | \$74,233,140                    | N/A       | N/A                |
| TOTAL:               | 602                             | 0.146                          | \$21,950,172                                   | \$186,278,440           | \$1,273,607,682                 | N/A       | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### MORR ► Morristown National Historical Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 22                              | 0.049                          | \$525,545                                      | \$2,049,519             | \$41,483,594                    | 59,326   | GSF                |
| Housing*:            | 9                               | 0.017                          | \$65,482                                       | \$266,548               | \$16,122,278                    | 32,451   | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 8                               | 0.046                          | \$24,312                                       | \$143,933               | \$3,117,559                     | 68,085   | LF                 |
| Waste Water Systems: | 16                              | 0.037                          | \$53,561                                       | \$56,355                | \$1,516,627                     | 9,800    | GPD                |
| Water Systems:       | 15                              | 0.148                          | \$0  | \$115,656               | \$781,571                       | 11,452   | GPD                |
| Unpaved Roadst:      | 4                               | 0.000                          | \$0  | \$0                     | \$747,536                       | N/A      | N/A                |
| Paved Roads‡:        | 35                              | 0.186                          | N/A  | \$3,718,518             | \$19,974,797                    | N/A      | N/A                |
| All Other§:          | 9                               | 0.005                          | \$125,101                                      | \$860,833               | \$170,494,398                   | N/A      | N/A                |
| TOTAL:               | 118                             | 0.028                          | \$794,001                                      | \$7,211,361             | \$254,238,361                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### MORU ► Mount Rushmore National Memorial

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 26                              | 0.074                          | \$4,710,943                                    | \$8,291,216             | \$111,651,609                   | 618,333  | GSF                |
| Housing*:            | 5                               | 0.311                          | \$24,029                                       | \$764,605               | \$2,460,356                     | 11,057   | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 6                               | 0.309                          | \$0  | \$714,075               | \$2,308,080                     | 9,654    | LF                 |
| Waste Water Systems: | 4                               | 0.171                          | \$338,870                                      | \$1,352,262             | \$7,892,678                     | 89,000   | GPD                |
| Water Systems:       | 2                               | 0.060                          | \$0  | \$413,684               | \$6,892,473                     | 75,002   | GPD                |
| Unpaved Roadst:      | 4                               | 0.000                          | \$0  | \$0                     | \$696,494                       | N/A      | N/A                |
| Paved Roads‡:        | 14                              | 0.051                          | N/A  | \$885,178               | \$17,209,589                    | N/A      | N/A                |
| All Other§:          | 29                              | 0.012                          | \$1,291,512                                    | \$1,910,751             | \$164,850,792                   | N/A      | N/A                |
| TOTAL:               | 90                              | 0.046                          | \$6,365,353                                    | \$14,331,771            | \$313,962,072                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### MUWO ► Muir Woods National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 39                              | 0.193                          | \$1,711,652                                    | \$2,645,609             | \$13,722,704                    | 34,516   | GSF                |
| Housing*:            | 3                               | 0.052                          | \$33,000                                       | \$39,337                | \$751,053                       | 1,707    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 11                              | 0.231                          | \$3,360,808                                    | \$4,857,058             | \$21,001,420                    | 35,245   | LF                 |
| Waste Water Systems: | 1                               | 0.611                          | \$1,879,129                                    | \$2,323,498             | \$3,803,071                     | 79,200   | GPD                |
| Water Systems:       | 1                               | 0.092                          | \$178,692                                      | \$184,954               | \$2,017,937                     | 171,360  | GPD                |
| Unpaved Roadst:      | 4                               | 0.053                          | \$32,500                                       | \$43,875                | \$832,617                       | N/A      | N/A                |
| Paved Roads‡:        | 6                               | 0.480                          | N/A  | \$1,978,602             | \$4,124,078                     | N/A      | N/A                |
| All Other§:          | 7                               | 0.036                          | \$28,000                                       | \$28,000                | \$769,454                       | N/A      | N/A                |
| TOTAL:               | 72                              | 0.257                          | \$7,223,782                                    | \$12,100,933            | \$47,022,334                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## NABR ► Natural Bridges National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 20                              | 0.081                          | \$175,084                                      | \$447,362               | \$5,540,918                     | 13,093   | GSF                |
| Housing*:            | 7                               | 0.019                          | \$21,889                                       | \$103,197               | \$5,430,819                     | 13,736   | GSF                |
| Campgrounds:         | 1                               | 0.221                          | \$0  | \$39,849                | \$180,709                       | 3        | AC                 |
| Trails:              | 13                              | 0.125                          | \$175,444                                      | \$208,468               | \$1,664,849                     | 73,713   | LF                 |
| Waste Water Systems: | 1                               | 0.127                          | \$205,909                                      | \$220,068               | \$1,731,244                     | 2,500    | GPD                |
| Water Systems:       | 1                               | 0.373                          | \$539,960                                      | \$574,795               | \$1,540,693                     | 5,280    | GPD                |
| Unpaved Roadst:      | 5                               | 0.000                          | \$0  | \$0                     | \$390,535                       | N/A      | N/A                |
| Paved Roads‡:        | 16                              | 0.190                          | N/A  | \$4,820,599             | \$25,409,836                    | N/A      | N/A                |
| All Other§:          | 28                              | 0.043                          | \$72,810                                       | \$511,972               | \$11,850,555                    | N/A      | N/A                |
| TOTAL:               | 92                              | 0.129                          | \$1,191,096                                    | \$6,926,310             | \$53,740,157                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### NACE ► National Capital Parks-East

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 154                             | 0.103                          | \$3,866,628                                    | \$15,234,466            | \$148,067,002                   | 443,960  | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 4                               | 0.169                          | \$202,127                                      | \$526,765               | \$3,119,456                     | 27       | AC                 |
| Trails:              | 18                              | 0.108                          | \$227,486                                      | \$933,798               | \$8,639,293                     | 207,285  | LF                 |
| Waste Water Systems: | 3                               | 0.000                          | \$0  | \$0                     | \$4,024,792                     | 32,600   | GPD                |
| Water Systems:       | 2                               | 0.000                          | \$0  | \$0                     | \$723,082                       | 10,120   | GPD                |
| Unpaved Roadst:      | 59                              | 0.023                          | \$58,803                                       | \$310,124               | \$13,363,859                    | N/A      | N/A                |
| Paved Roads‡:        | 167                             | 0.133                          | N/A  | \$101,328,379           | \$760,389,029                   | N/A      | N/A                |
| All Other§:          | 126                             | 0.079                          | \$11,640,056                                   | \$76,878,104            | \$977,465,544                   | N/A      | N/A                |
| TOTAL:               | 533                             | 0.102                          | \$15,995,101                                   | \$195,211,636           | \$1,915,792,057                 | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### NAMA ► National Mall & Memorial Parks

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity  | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|-----------|--------------------|
| Buildings:           | 76                              | 0.144                          | \$2,162,576                                    | \$13,254,978            | \$92,222,618                    | 401,574   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0         | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0         | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0         | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$15,750,501                    | 400,000   | GPD                |
| Water Systems:       | 2                               | 0.000                          | \$0  | \$0                     | \$16,148,566                    | 1,733,000 | GPD                |
| Unpaved Roadst:      | 2                               | 0.000                          | \$0  | \$0                     | \$802,282                       | N/A       | N/A                |
| Paved Roads‡:        | 91                              | 0.215                          | N/A  | \$52,309,761            | \$243,047,213                   | N/A       | N/A                |
| All Other§:          | 177                             | 0.191                          | \$436,575,749                                  | \$589,321,278           | \$3,083,519,660                 | N/A       | N/A                |
| TOTAL:               | 349                             | 0.190                          | \$438,738,325                                  | \$654,886,018           | \$3,451,490,839                 | N/A       | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### NATC ► Natchez National Historical Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 28                              | 0.024                          | \$339,412                                      | \$1,264,887             | \$53,068,949                    | 81,862   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 5                               | 0.049                          | \$0  | \$30,226                | \$617,371                       | N/A      | N/A                |
| Paved Roads‡:        | 2                               | 0.284                          | N/A  | \$864,632               | \$3,045,950                     | N/A      | N/A                |
| All Other§:          | 24                              | 0.040                          | \$125,192                                      | \$729,439               | \$18,251,363                    | N/A      | N/A                |
| TOTAL:               | 59                              | 0.039                          | \$464,604                                      | \$2,889,184             | \$74,983,634                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## NATR ► Natchez Trace Parkway

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 181                             | 0.058                          | \$1,573,710                                    | \$3,139,762             | \$54,047,974                    | 204,613  | GSF                |
| Housing*:            | 2                               | 0.187                          | \$10,220                                       | \$97,695                | \$523,101                       | 2,515    | GSF                |
| Campgrounds:         | 3                               | 0.031                          | \$0  | \$89,452                | \$2,887,876                     | 28       | AC                 |
| Trails:              | 54                              | 0.177                          | \$4,610,819                                    | \$4,747,969             | \$26,877,678                    | 502,655  | LF                 |
| Waste Water Systems: | 25                              | 0.092                          | \$604,956                                      | \$740,911               | \$8,080,357                     | 70,050   | GPD                |
| Water Systems:       | 19                              | 0.013                          | \$169,274                                      | \$197,761               | \$14,892,538                    | 14,657   | GPD                |
| Unpaved Roadst:      | 3                               | 0.000                          | \$0  | \$0                     | \$1,734,229                     | N/A      | N/A                |
| Paved Roads‡:        | 860                             | 0.144                          | N/A  | \$349,709,827           | \$2,433,125,198                 | N/A      | N/A                |
| All Other§:          | 164                             | 0.019                          | \$1,279,749                                    | \$10,193,955            | \$531,784,920                   | N/A      | N/A                |
| TOTAL:               | 1,311                           | 0.120                          | \$8,248,726                                    | \$368,917,332           | \$3,073,953,872                 | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **NAVA** ► Navajo National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 29                              | 0.241                          | \$119,516                                      | \$1,148,151             | \$4,768,789                     | 13,779   | GSF                |
| Housing*:            | 6                               | 0.350                          | \$0  | \$469,381               | \$1,340,069                     | 8,268    | GSF                |
| Campgrounds:         | 2                               | 0.072                          | \$0  | \$47,078                | \$657,511                       | 5        | AC                 |
| Trails:              | 5                               | 0.056                          | \$0  | \$88,532                | \$1,573,273                     | 56,496   | LF                 |
| Waste Water Systems: | 1                               | 0.328                          | \$0  | \$232,433               | \$707,656                       | 1,200    | GPD                |
| Water Systems:       | 1                               | 0.038                          | \$35,006                                       | \$72,930                | \$1,900,921                     | 1,200    | GPD                |
| Unpaved Roadst:      | 7                               | 0.228                          | \$0  | \$95,091                | \$417,412                       | N/A      | N/A                |
| Paved Roads‡:        | 15                              | 0.139                          | N/A  | \$580,169               | \$4,159,746                     | N/A      | N/A                |
| All Other§:          | 12                              | 0.188                          | \$0  | \$655,429               | \$3,479,176                     | N/A      | N/A                |
| TOTAL:               | 78                              | 0.178                          | \$154,522                                      | \$3,389,192             | \$19,004,553                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### NCRO ► National Capital Regional Office

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 4                               | 0.411                          | \$6,786,673                                    | \$18,589,591            | \$45,255,901                    | 126,434  | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| TOTAL:               | 4                               | 0.411                          | \$6,786,673                                    | \$18,589,591            | \$45,255,901                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **NEBE** ► New Bedford Whaling National Historical Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 4                               | 0.060                          | \$89,800                                       | \$612,221               | \$10,249,388                    | 17,933   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 7                               | 0.002                          | \$0  | \$25,000                | \$12,726,672                    | N/A      | N/A                |
| TOTAL:               | 11                              | 0.028                          | \$89,800                                       | \$637,221               | \$22,976,060                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **NEJE** ► New Jersey Coastal Heritage Trail Route

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity  | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|-----------|--------------------|
| Buildings:           | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0         | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0         | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0         | AC                 |
| Trails:              | 1                               | 0.000                          | \$0  | \$0                     | \$134,454                       | 1,584,000 | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0         | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0         | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A       | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A       | N/A                |
| All Other§:          | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A       | N/A                |
| TOTAL:               | 1                               | 0.000                          | \$0  | \$0                     | \$134,454                       | N/A       | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### NEPE ► Nez Perce National Historical Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 29                              | 0.076                          | \$806,955                                      | \$1,347,384             | \$17,787,649                    | 48,640   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 5                               | 0.087                          | \$0  | \$30,844                | \$354,946                       | 4,031    | LF                 |
| Waste Water Systems: | 4                               | 0.000                          | \$0  | \$0                     | \$1,542,666                     | 15,000   | GPD                |
| Water Systems:       | 6                               | 0.154                          | \$318,414                                      | \$331,188               | \$2,149,657                     | 198,006  | GPD                |
| Unpaved Roadst:      | 3                               | 0.098                          | \$17,581                                       | \$23,734                | \$242,328                       | N/A      | N/A                |
| Paved Roads‡:        | 13                              | 0.072                          | N/A  | \$712,893               | \$9,964,887                     | N/A      | N/A                |
| All Other§:          | 17                              | 0.122                          | \$148,098                                      | \$1,289,590             | \$10,588,676                    | N/A      | N/A                |
| TOTAL:               | 77                              | 0.088                          | \$1,291,047                                    | \$3,735,633             | \$42,630,808                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **NERI** ► New River Gorge National River

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 171                             | 0.095                          | \$1,631,546                                    | \$5,966,365             | \$62,994,756                    | 257,702  | GSF                |
| Housing*:            | 13                              | 0.108                          | \$0  | \$256,038               | \$2,363,981                     | 17,770   | GSF                |
| Campgrounds:         | 12                              | 0.229                          | \$102,760                                      | \$373,024               | \$1,631,576                     | 21       | AC                 |
| Trails:              | 44                              | 0.146                          | \$1,474,406                                    | \$1,918,951             | \$13,101,977                    | 445,039  | LF                 |
| Waste Water Systems: | 7                               | 0.036                          | \$33,314                                       | \$102,083               | \$2,838,548                     | 45,400   | GPD                |
| Water Systems:       | 3                               | 0.057                          | \$24,310                                       | \$69,271                | \$1,206,573                     | 1,150    | GPD                |
| Unpaved Roadst:      | 66                              | 0.073                          | \$187,949                                      | \$2,272,617             | \$31,045,623                    | N/A      | N/A                |
| Paved Roads‡:        | 35                              | 0.281                          | N/A  | \$3,994,555             | \$14,210,016                    | N/A      | N/A                |
| All Other§:          | 134                             | 0.158                          | \$1,291,145                                    | \$6,126,523             | \$38,888,094                    | N/A      | N/A                |
| TOTAL:               | 485                             | 0.125                          | \$4,745,430                                    | \$21,079,428            | \$168,281,144                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **NERO** ► Northeast Regional Office

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 1                               | 0.000                          | \$0  | \$231,942               | \$0                             | 0        | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 1                               | 0.218                          | \$0  | \$364,989               | \$1,674,131                     | N/A      | N/A                |
| TOTAL:               | 2                               | 0.357                          | \$0  | \$596,932               | \$1,674,131                     | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### NICO ► Nicodemus National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 7                               | 0.111                          | \$47,421                                       | \$1,017,727             | \$9,177,002                     | 12,844   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$68,485                        | 375      | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 10                              | 0.049                          | \$0  | \$71,826                | \$1,461,468                     | N/A      | N/A                |
| TOTAL:               | 18                              | 0.102                          | \$47,421                                       | \$1,089,552             | \$10,706,955                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### NIOB ► Niobrara National Scenic River

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 1                               | 0.000                          | \$0  | \$0                     | \$2,596,484                     | 8,000    | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 4                               | 0.111                          | \$46,620                                       | \$46,620                | \$421,004                       | N/A      | N/A                |
| TOTAL:               | 5                               | 0.015                          | \$46,620                                       | \$46,620                | \$3,017,489                     | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## NISI ► Ninety Six National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 9                               | 0.157                          | \$375,941                                      | \$719,666               | \$4,584,259                     | 9,202    | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 7                               | 0.283                          | \$549,787                                      | \$661,858               | \$2,339,463                     | 34,127   | LF                 |
| Waste Water Systems: | 3                               | 0.000                          | \$0  | \$0                     | \$161,948                       | 3,000    | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$239,164                       | 500      | GPD                |
| Unpaved Roadst:      | 2                               | 0.000                          | \$0  | \$0                     | \$63,369                        | N/A      | N/A                |
| Paved Roads‡:        | 3                               | 0.112                          | N/A  | \$82,154                | \$734,944                       | N/A      | N/A                |
| All Other§:          | 23                              | 0.015                          | \$1,047,788                                    | \$1,154,636             | \$77,173,425                    | N/A      | N/A                |
| TOTAL:               | 48                              | 0.031                          | \$1,973,516                                    | \$2,618,314             | \$85,296,571                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### NOCA ► North Cascades National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity  | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|-----------|--------------------|
| Buildings:           | 250                             | 0.062                          | \$1,087,566                                    | \$3,342,763             | \$54,333,933                    | 152,970   | GSF                |
| Housing*:            | 43                              | 0.085                          | \$535,150                                      | \$1,284,034             | \$15,087,292                    | 50,228    | GSF                |
| Campgrounds:         | 44                              | 0.103                          | \$136,790                                      | \$950,908               | \$9,188,802                     | 100       | AC                 |
| Trails:              | 70                              | 0.077                          | \$2,940,806                                    | \$3,332,601             | \$43,334,947                    | 2,063,249 | LF                 |
| Waste Water Systems: | 12                              | 0.015                          | \$75,411                                       | \$75,411                | \$5,025,919                     | 96,900    | GPD                |
| Water Systems:       | 17                              | 0.067                          | \$852,021                                      | \$1,021,727             | \$15,136,935                    | 389,200   | GPD                |
| Unpaved Roadst:      | 128                             | 0.027                          | \$288,175                                      | \$448,482               | \$16,669,357                    | N/A       | N/A                |
| Paved Roads‡:        | 67                              | 0.187                          | N/A  | \$8,384,762             | \$44,864,326                    | N/A       | N/A                |
| All Other§:          | 130                             | 0.087                          | \$3,050,972                                    | \$3,685,618             | \$42,447,018                    | N/A       | N/A                |
| TOTAL:               | 761                             | 0.092                          | \$8,966,890                                    | \$22,526,305            | \$246,088,530                   | N/A       | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### NPSA ► National Park of American Samoa

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 9                               | 0.022                          | \$0  | \$108,003               | \$4,993,571                     | 12,323   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 15                              | 0.214                          | \$33,000                                       | \$469,941               | \$2,198,899                     | 67,550   | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$557,080                       | 500      | GPD                |
| Unpaved Roadst:      | 3                               | 0.236                          | \$279,844                                      | \$401,303               | \$1,701,724                     | N/A      | N/A                |
| Paved Roads‡:        | 2                               | 0.038                          | N/A  | \$198,800               | \$5,246,274                     | N/A      | N/A                |
| All Other§:          | 11                              | 0.018                          | \$0  | \$175,580               | \$9,630,824                     | N/A      | N/A                |
| TOTAL:               | 41                              | 0.056                          | \$312,844                                      | \$1,353,626             | \$24,328,372                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### OBRI ► Obed Wild & Scenic River

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 6                               | 0.073                          | \$10,390                                       | \$19,201                | \$263,964                       | 1,024    | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 1                               | 0.417                          | \$6,241  | \$41,740                | \$100,203                       | 2        | AC                 |
| Trails:              | 7                               | 0.116                          | \$39,174                                       | \$119,694               | \$1,029,978                     | 26,871   | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 2                               | 0.358                          | \$0  | \$37,788                | \$105,451                       | N/A      | N/A                |
| Paved Roads‡:        | 8                               | 0.290                          | N/A  | \$438,738               | \$1,514,941                     | N/A      | N/A                |
| All Other§:          | 10                              | 0.010                          | \$1,094  | \$9,116                 | \$870,670                       | N/A      | N/A                |
| TOTAL:               | 34                              | 0.171                          | \$56,900                                       | \$666,276               | \$3,885,206                     | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## OCJO ► Oconaluftee Job Corps Civ. Cons. Center (APC)

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 1                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| TOTAL:               | 1                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## OCMU ► Ocmulgee National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 5                               | 0.201                          | \$2,339,283                                    | \$2,610,753             | \$13,018,862                    | 34,475   | GSF                |
| Housing*:            | 2                               | 0.040                          | \$0  | \$30,984                | \$768,306                       | 3,645    | GSF                |
| Campgrounds:         | 1                               | 0.000                          | \$0  | \$0                     | \$20,888                        | 1        | AC                 |
| Trails:              | 13                              | 0.222                          | \$58,724                                       | \$385,561               | \$1,737,172                     | 29,596   | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$314,725                       | 7        | GPD                |
| Unpaved Roadst:      | 2                               | 0.000                          | \$0  | \$0                     | \$585,516                       | N/A      | N/A                |
| Paved Roads‡:        | 9                               | 0.919                          | N/A  | \$3,487,768             | \$3,797,124                     | N/A      | N/A                |
| All Other§:          | 38                              | 0.004                          | \$143,600                                      | \$287,541               | \$75,011,036                    | N/A      | N/A                |
| TOTAL:               | 71                              | 0.071                          | \$2,541,606                                    | \$6,802,607             | \$95,253,628                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **OLYM** ► Olympic National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity  | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|-----------|--------------------|
| Buildings:           | 466                             | 0.099                          | \$4,066,343                                    | \$14,917,211            | \$150,064,622                   | 419,267   | GSF                |
| Housing*:            | 43                              | 0.111                          | \$595,375                                      | \$1,972,602             | \$17,776,081                    | 72,338    | GSF                |
| Campgrounds:         | 20                              | 0.090                          | \$448,278                                      | \$1,149,725             | \$12,755,672                    | 192       | AC                 |
| Trails:              | 67                              | 0.040                          | \$5,224,955                                    | \$6,885,892             | \$173,515,659                   | 3,266,561 | LF                 |
| Waste Water Systems: | 16                              | 0.200                          | \$4,444,340                                    | \$4,742,904             | \$23,754,931                    | 149,250   | GPD                |
| Water Systems:       | 17                              | 0.081                          | \$2,126,303                                    | \$2,686,989             | \$33,082,899                    | 185,152   | GPD                |
| Unpaved Roadst:      | 36                              | 0.045                          | \$2,916,439                                    | \$3,830,653             | \$84,268,431                    | N/A       | N/A                |
| Paved Roads‡:        | 145                             | 0.150                          | N/A  | \$85,287,892            | \$567,295,841                   | N/A       | N/A                |
| All Other§:          | 285                             | 0.058                          | \$2,472,707                                    | \$5,027,394             | \$86,305,042                    | N/A       | N/A                |
| TOTAL:               | 1,095                           | 0.110                          | \$22,294,741                                   | \$126,501,263           | \$1,148,819,178                 | N/A       | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### ORCA ► Oregon Caves National Monument and Preserve

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 15                              | 0.557                          | \$774,226                                      | \$13,326,703            | \$23,919,029                    | 51,430   | GSF                |
| Housing*:            | 2                               | 0.002                          | \$0  | \$1,820                 | \$833,588                       | 4,000    | GSF                |
| Campgrounds:         | 1                               | 0.620                          | \$58,973                                       | \$175,131               | \$282,478                       | 10       | AC                 |
| Trails:              | 11                              | 0.204                          | \$264,939                                      | \$556,894               | \$2,725,533                     | 90,444   | LF                 |
| Waste Water Systems: | 3                               | 0.264                          | \$234,940                                      | \$283,850               | \$1,074,486                     | 11,000   | GPD                |
| Water Systems:       | 3                               | 0.654                          | \$452,290                                      | \$1,203,847             | \$1,840,062                     | 13,000   | GPD                |
| Unpaved Roadst:      | 23                              | 0.105                          | \$192,866                                      | \$292,279               | \$2,771,930                     | N/A      | N/A                |
| Paved Roads‡:        | 17                              | 0.138                          | N/A  | \$2,030,354             | \$14,710,957                    | N/A      | N/A                |
| All Other§:          | 7                               | 0.034                          | \$62,039                                       | \$149,511               | \$4,393,254                     | N/A      | N/A                |
| TOTAL:               | 82                              | 0.343                          | \$2,040,274                                    | \$18,020,390            | \$52,551,317                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **ORPI** ► Organ Pipe Cactus National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 29                              | 0.012                          | \$57,586                                       | \$120,300               | \$10,418,379                    | 29,793   | GSF                |
| Housing*:            | 14                              | 0.042                          | \$19,446                                       | \$156,560               | \$3,761,534                     | 25,776   | GSF                |
| Campgrounds:         | 4                               | 0.380                          | \$0  | \$510,242               | \$1,343,776                     | 37       | AC                 |
| Trails:              | 16                              | 0.076                          | \$164,324                                      | \$224,047               | \$2,944,989                     | 161,100  | LF                 |
| Waste Water Systems: | 6                               | 0.074                          | \$205,027                                      | \$205,438               | \$2,762,798                     | 19,500   | GPD                |
| Water Systems:       | 1                               | 0.400                          | \$1,076,684                                    | \$2,074,263             | \$5,182,661                     | 12,400   | GPD                |
| Unpaved Roadst:      | 19                              | 0.006                          | \$47,180                                       | \$63,692                | \$9,810,539                     | N/A      | N/A                |
| Paved Roads‡:        | 42                              | 0.268                          | N/A  | \$6,510,560             | \$24,329,652                    | N/A      | N/A                |
| All Other§:          | 62                              | 0.006                          | \$117,068                                      | \$711,689               | \$109,559,260                   | N/A      | N/A                |
| TOTAL:               | 193                             | 0.062                          | \$1,687,314                                    | \$10,576,792            | \$170,113,588                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### OSTB ► Old Santa Fe Trail Building National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 4                               | 0.129                          | \$3,914,823                                    | \$4,840,738             | \$37,449,467                    | 41,220   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 1                               | 0.126                          | \$4,434  | \$30,522                | \$242,535                       | 500      | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$62,264                        | 500      | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 3                               | 0.084                          | N/A  | \$33,505                | \$400,726                       | N/A      | N/A                |
| All Other§:          | 3                               | 0.199                          | \$149,188                                      | \$222,444               | \$1,115,089                     | N/A      | N/A                |
| TOTAL:               | 12                              | 0.131                          | \$4,068,446                                    | \$5,127,208             | \$39,270,081                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### OZAR ► Ozark National Scenic Riverways

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 213                             | 0.166                          | \$7,692,221                                    | \$8,718,555             | \$52,674,588                    | 158,728  | GSF                |
| Housing*:            | 4                               | 0.284                          | \$43,416                                       | \$395,265               | \$1,393,484                     | 6,616    | GSF                |
| Campgrounds:         | 31                              | 0.175                          | \$3,600,806                                    | \$4,522,463             | \$25,879,851                    | 431      | AC                 |
| Trails:              | 40                              | 0.066                          | \$728,236                                      | \$791,367               | \$12,009,342                    | 419,763  | LF                 |
| Waste Water Systems: | 22                              | 0.178                          | \$3,526,516                                    | \$3,670,251             | \$20,601,942                    | 97,000   | GPD                |
| Water Systems:       | 19                              | 0.120                          | \$1,507,210                                    | \$2,369,844             | \$19,747,837                    | 30,250   | GPD                |
| Unpaved Roadst:      | 129                             | 0.021                          | \$845,249                                      | \$1,190,579             | \$57,116,965                    | N/A      | N/A                |
| Paved Roads‡:        | 135                             | 0.313                          | N/A  | \$16,004,209            | \$51,152,183                    | N/A      | N/A                |
| All Other§:          | 128                             | 0.069                          | \$1,486,534                                    | \$2,804,935             | \$40,360,780                    | N/A      | N/A                |
| TOTAL:               | 721                             | 0.144                          | \$19,430,188                                   | \$40,467,468            | \$280,936,973                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### PAAL ► Palo Alto Battlefield National Historical Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 4                               | 0.061                          | \$49,118                                       | \$204,803               | \$3,343,990                     | 8,132    | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 6                               | 0.220                          | \$213,787                                      | \$276,056               | \$1,256,722                     | 10,175   | LF                 |
| Waste Water Systems: | 2                               | 0.000                          | \$0  | \$0                     | \$232,631                       | 900      | GPD                |
| Water Systems:       | 2                               | 0.000                          | \$0  | \$0                     | \$245,085                       | 900      | GPD                |
| Unpaved Roadst:      | 3                               | 0.012                          | \$0  | \$6,456                 | \$545,730                       | N/A      | N/A                |
| Paved Roads‡:        | 5                               | 0.095                          | N/A  | \$176,964               | \$1,858,334                     | N/A      | N/A                |
| All Other§:          | 15                              | 0.047                          | \$0  | \$201,886               | \$4,265,834                     | N/A      | N/A                |
| TOTAL:               | 37                              | 0.074                          | \$262,905                                      | \$866,165               | \$11,748,327                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

PAGR ► Paterson Great Falls National Historical Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 1                               | 0.000                          | \$0  | \$0                     | \$496,567                       | 900      | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 2                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| TOTAL:               | 3                               | 0.000                          | \$0  | \$0                     | \$496,567                       | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### PAIS ► Padre Island National Seashore

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 32                              | 0.168                          | \$1,093,679                                    | \$2,454,434             | \$14,587,184                    | 53,857   | GSF                |
| Housing*:            | 2                               | 0.149                          | \$28,458                                       | \$43,409                | \$290,930                       | 2,794    | GSF                |
| Campgrounds:         | 4                               | 0.017                          | \$0  | \$41,604                | \$2,463,374                     | 33       | AC                 |
| Trails:              | 6                               | 0.630                          | \$223,890                                      | \$300,632               | \$477,398                       | 5,354    | LF                 |
| Waste Water Systems: | 1                               | 0.047                          | \$6,700  | \$111,595               | \$2,395,549                     | 25,000   | GPD                |
| Water Systems:       | 1                               | 0.166                          | \$145,073                                      | \$702,243               | \$4,235,955                     | 7,376    | GPD                |
| Unpaved Roadst:      | 12                              | 0.029                          | \$908,210                                      | \$1,320,410             | \$45,357,827                    | N/A      | N/A                |
| Paved Roads‡:        | 14                              | 0.053                          | N/A  | \$889,528               | \$16,891,129                    | N/A      | N/A                |
| All Other§:          | 24                              | 0.045                          | \$1,221,488                                    | \$2,194,688             | \$48,834,952                    | N/A      | N/A                |
| TOTAL:               | 96                              | 0.059                          | \$3,627,498                                    | \$8,058,542             | \$135,534,298                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### PARA ► Parashant National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 16                              | 0.195                          | \$152,695                                      | \$735,669               | \$3,779,432                     | 10,675   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 6                               | 0.000                          | \$0  | \$0                     | \$1,277,819                     | 49,210   | LF                 |
| Waste Water Systems: | 1                               | 0.129                          | \$8,047  | \$7,851                 | \$61,080                        | 1,000    | GPD                |
| Water Systems:       | 3                               | 0.039                          | \$0  | \$48,623                | \$1,252,058                     | 683      | GPD                |
| Unpaved Roadst:      | 23                              | 0.523                          | \$7,027,756                                    | \$9,314,591             | \$17,803,699                    | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 24                              | 0.353                          | \$38,773                                       | \$1,000,251             | \$2,831,206                     | N/A      | N/A                |
| TOTAL:               | 73                              | 0.411                          | \$7,227,270                                    | \$11,106,985            | \$27,005,293                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### PECO ► Pecos National Historical Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 37                              | 0.235                          | \$799,317                                      | \$4,964,237             | \$21,099,106                    | 51,225   | GSF                |
| Housing*:            | 1                               | 0.105                          | \$80,902                                       | \$86,709                | \$824,962                       | 2,175    | GSF                |
| Campgrounds:         | 1                               | 0.000                          | \$0  | \$0                     | \$112,779                       | 0        | AC                 |
| Trails:              | 2                               | 0.082                          | \$98,490                                       | \$128,609               | \$1,563,062                     | 21,620   | LF                 |
| Waste Water Systems: | 8                               | 0.378                          | \$227,315                                      | \$432,947               | \$1,146,176                     | 3,382    | GPD                |
| Water Systems:       | 8                               | 0.047                          | \$17,792                                       | \$55,219                | \$1,178,075                     | 1,454    | GPD                |
| Unpaved Roadst:      | 12                              | 0.042                          | \$181,200                                      | \$302,334               | \$7,185,697                     | N/A      | N/A                |
| Paved Roads‡:        | 6                               | 0.328                          | N/A  | \$660,405               | \$2,011,679                     | N/A      | N/A                |
| All Other§:          | 48                              | 0.047                          | \$563,824                                      | \$1,715,340             | \$36,457,424                    | N/A      | N/A                |
| TOTAL:               | 123                             | 0.117                          | \$1,968,840                                    | \$8,345,800             | \$71,578,961                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **PEFO** ▶ Petrified Forest National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 46                              | 0.176                          | \$4,605,503                                    | \$5,996,178             | \$34,056,333                    | 111,118  | GSF                |
| Housing*:            | 16                              | 0.322                          | \$1,441,017                                    | \$2,721,991             | \$8,441,486                     | 61,318   | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 10                              | 0.539                          | \$1,086,501                                    | \$1,512,894             | \$2,804,548                     | 30,337   | LF                 |
| Waste Water Systems: | 7                               | 0.281                          | \$1,049,080                                    | \$1,128,100             | \$4,011,437                     | 44,240   | GPD                |
| Water Systems:       | 3                               | 0.121                          | \$2,173,238                                    | \$2,467,851             | \$20,313,791                    | 20,150   | GPD                |
| Unpaved Roadst:      | 31                              | 0.012                          | \$29,926                                       | \$132,394               | \$11,085,364                    | N/A      | N/A                |
| Paved Roads‡:        | 39                              | 0.272                          | N/A  | \$30,464,256            | \$112,154,437                   | N/A      | N/A                |
| All Other§:          | 46                              | 0.064                          | \$1,303,057                                    | \$3,566,265             | \$55,808,356                    | N/A      | N/A                |
| TOTAL:               | 198                             | 0.193                          | \$11,688,323                                   | \$47,989,929            | \$248,675,752                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **PERI** ► Pea Ridge National Military Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 12                              | 0.174                          | \$333,455                                      | \$1,343,536             | \$7,704,367                     | 21,739   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 4                               | 0.007                          | \$2,770  | \$10,538                | \$1,501,906                     | 93,635   | LF                 |
| Waste Water Systems: | 4                               | 0.000                          | \$0  | \$0                     | \$322,098                       | 8,550    | GPD                |
| Water Systems:       | 2                               | 0.230                          | \$243,000                                      | \$318,000               | \$1,382,227                     | 12,275   | GPD                |
| Unpaved Roadst:      | 5                               | 0.015                          | \$12,769                                       | \$22,902                | \$1,537,866                     | N/A      | N/A                |
| Paved Roads‡:        | 16                              | 0.271                          | N/A  | \$2,724,685             | \$10,052,387                    | N/A      | N/A                |
| All Other§:          | 23                              | 0.007                          | \$6,757  | \$217,986               | \$30,017,678                    | N/A      | N/A                |
| TOTAL:               | 66                              | 0.088                          | \$598,751                                      | \$4,637,646             | \$52,518,530                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **PETE** ▶ Petersburg National Battlefield

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 45                              | 0.068                          | \$875,796                                      | \$1,310,040             | \$19,270,918                    | 68,216   | GSF                |
| Housing*:            | 3                               | 0.057                          | \$43,043                                       | \$71,310                | \$1,252,941                     | 7,555    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 48                              | 0.081                          | \$555,962                                      | \$580,783               | \$7,210,231                     | 133,088  | LF                 |
| Waste Water Systems: | 1                               | 0.661                          | \$206,116                                      | \$202,177               | \$305,808                       | 8,000    | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$264,719                       | 1,650    | GPD                |
| Unpaved Roadst:      | 14                              | 0.000                          | \$0  | \$0                     | \$2,675,018                     | N/A      | N/A                |
| Paved Roads‡:        | 50                              | 0.002                          | N/A  | \$41,188                | \$18,024,355                    | N/A      | N/A                |
| All Other§:          | 115                             | 0.158                          | \$5,860,775                                    | \$6,719,309             | \$42,576,708                    | N/A      | N/A                |
| TOTAL:               | 277                             | 0.097                          | \$7,541,693                                    | \$8,924,807             | \$91,580,699                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **PETR** ► Petroglyph National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 13                              | 0.134                          | \$121,786                                      | \$863,750               | \$6,443,508                     | 17,321   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 21                              | 0.262                          | \$656,558                                      | \$1,300,575             | \$4,963,984                     | 148,544  | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$112,638                       | 300      | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$138,810                       | 400      | GPD                |
| Unpaved Roadst:      | 6                               | 0.000                          | \$0  | \$0                     | \$947,114                       | N/A      | N/A                |
| Paved Roads‡:        | 12                              | 0.075                          | N/A  | \$280,168               | \$3,714,146                     | N/A      | N/A                |
| All Other§:          | 29                              | 0.064                          | \$160,496                                      | \$597,747               | \$9,297,560                     | N/A      | N/A                |
| TOTAL:               | 83                              | 0.119                          | \$938,839                                      | \$3,042,240             | \$25,617,758                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## PEVI ► Perry's Victory and International Peace Memorial

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 5                               | 0.087                          | \$15,411,339                                   | \$25,876,409            | \$297,587,947                   | 44,831   | GSF                |
| Housing*:            | 6                               | 0.107                          | \$207,515                                      | \$290,220               | \$2,724,291                     | 13,218   | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$732,398                       | 2,966    | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 6                               | 0.504                          | N/A  | \$748,246               | \$1,483,154                     | N/A      | N/A                |
| All Other§:          | 8                               | 0.723                          | \$21,231,912                                   | \$21,507,496            | \$29,735,003                    | N/A      | N/A                |
| TOTAL:               | 26                              | 0.146                          | \$36,850,766                                   | \$48,422,372            | \$332,262,792                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### PINN ► Pinnacles National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 64                              | 0.106                          | \$921,655                                      | \$1,505,367             | \$14,154,773                    | 36,554   | GSF                |
| Housing*:            | 15                              | 0.040                          | \$130,337                                      | \$219,769               | \$5,468,862                     | 18,094   | GSF                |
| Campgrounds:         | 1                               | 0.031                          | \$72,016                                       | \$112,116               | \$3,583,866                     | 20       | AC                 |
| Trails:              | 22                              | 0.035                          | \$488,634                                      | \$573,987               | \$16,196,327                    | 221,494  | LF                 |
| Waste Water Systems: | 11                              | 0.258                          | \$1,637,556                                    | \$1,598,591             | \$6,187,038                     | 21,575   | GPD                |
| Water Systems:       | 6                               | 0.000                          | \$0  | \$0                     | \$8,289,407                     | 57,310   | GPD                |
| Unpaved Roadst:      | 16                              | 0.058                          | \$326,382                                      | \$398,166               | \$6,839,658                     | N/A      | N/A                |
| Paved Roads‡:        | 25                              | 0.225                          | N/A  | \$5,977,105             | \$26,568,599                    | N/A      | N/A                |
| All Other§:          | 29                              | 0.012                          | \$70,899                                       | \$263,500               | \$21,800,722                    | N/A      | N/A                |
| TOTAL:               | 189                             | 0.098                          | \$3,647,479                                    | \$10,648,601            | \$109,089,253                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **PIPE** ► Pipestone National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 6                               | 0.019                          | \$76,255                                       | \$130,874               | \$6,783,133                     | 14,995   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 3                               | 0.018                          | \$0  | \$13,287                | \$744,595                       | 7,346    | LF                 |
| Waste Water Systems: | 1                               | 0.055                          | \$24,982                                       | \$24,982                | \$457,161                       | 3,000    | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$563,636                       | 3,000    | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 8                               | 0.168                          | N/A  | \$667,904               | \$3,968,715                     | N/A      | N/A                |
| All Other§:          | 11                              | 0.250                          | \$552,000                                      | \$568,650               | \$2,278,607                     | N/A      | N/A                |
| TOTAL:               | 30                              | 0.095                          | \$653,237                                      | \$1,405,697             | \$14,795,846                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### PIRO ► Pictured Rocks National Lakeshore

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 74                              | 0.063                          | \$611,256                                      | \$1,647,888             | \$26,248,193                    | 63,694   | GSF                |
| Housing*:            | 11                              | 0.172                          | \$412,779                                      | \$658,502               | \$3,818,300                     | 17,126   | GSF                |
| Campgrounds:         | 18                              | 0.052                          | \$0  | \$169,038               | \$3,234,678                     | 90       | AC                 |
| Trails:              | 43                              | 0.034                          | \$236,568                                      | \$598,599               | \$17,698,460                    | 504,291  | LF                 |
| Waste Water Systems: | 13                              | 0.137                          | \$0  | \$78,013                | \$571,298                       | 4,520    | GPD                |
| Water Systems:       | 19                              | 0.000                          | \$0  | \$0                     | \$2,185,152                     | 5,630    | GPD                |
| Unpaved Roadst:      | 33                              | 0.101                          | \$41,891                                       | \$693,293               | \$6,845,904                     | N/A      | N/A                |
| Paved Roads‡:        | 18                              | 0.409                          | N/A  | \$4,912,370             | \$12,015,016                    | N/A      | N/A                |
| All Other§:          | 62                              | 0.164                          | \$199,345                                      | \$1,205,685             | \$7,344,581                     | N/A      | N/A                |
| TOTAL:               | 291                             | 0.125                          | \$1,501,839                                    | \$9,963,390             | \$79,961,582                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **PISP** ► Pipe Spring National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 17                              | 0.022                          | \$121,857                                      | \$292,199               | \$13,278,553                    | 31,848   | GSF                |
| Housing*:            | 4                               | 0.175                          | \$14,950                                       | \$129,642               | \$739,645                       | 6,074    | GSF                |
| Campgrounds:         | 1                               | 0.000                          | \$0  | \$0                     | \$39,944                        | 0        | AC                 |
| Trails:              | 3                               | 0.000                          | \$0  | \$0                     | \$387,195                       | 5,173    | LF                 |
| Waste Water Systems: | 1                               | 0.861                          | \$143,875                                      | \$143,875               | \$167,150                       | 1,333    | GPD                |
| Water Systems:       | 2                               | 0.005                          | \$0  | \$22,219                | \$4,280,301                     | 72,000   | GPD                |
| Unpaved Roadst:      | 9                               | 0.088                          | \$0  | \$25,873                | \$294,424                       | N/A      | N/A                |
| Paved Roads‡:        | 2                               | 0.089                          | N/A  | \$82,620                | \$927,031                       | N/A      | N/A                |
| All Other§:          | 25                              | 0.058                          | \$180,564                                      | \$360,221               | \$6,244,783                     | N/A      | N/A                |
| TOTAL:               | 64                              | 0.040                          | \$461,246                                      | \$1,056,649             | \$26,359,025                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **POCH** ▶ Port Chicago Naval Magazine National Memorial

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 3                               | 0.008                          | \$0  | \$3,874                 | \$477,302                       | N/A      | N/A                |
| TOTAL:               | 3                               | 0.008                          | \$0  | \$3,874                 | \$477,302                       | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **PORE** ► Point Reyes National Seashore

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 367                             | 0.065                          | \$11,943,039                                   | \$21,380,181            | \$327,863,247                   | 648,363  | GSF                |
| Housing*:            | 23                              | 0.081                          | \$733,018                                      | \$1,481,998             | \$18,391,371                    | 44,507   | GSF                |
| Campgrounds:         | 9                               | 0.002                          | \$0  | \$195,466               | \$87,940,276                    | 19       | AC                 |
| Trails:              | 73                              | 0.082                          | \$1,485,043                                    | \$7,131,381             | \$86,872,645                    | 632,747  | LF                 |
| Waste Water Systems: | 61                              | 0.059                          | \$420,226                                      | \$1,228,866             | \$20,916,848                    | 21,360   | GPD                |
| Water Systems:       | 28                              | 0.060                          | \$1,058,197                                    | \$2,097,835             | \$35,243,390                    | 87,375   | GPD                |
| Unpaved Roadst:      | 76                              | 0.066                          | \$2,194,466                                    | \$3,688,539             | \$55,537,754                    | N/A      | N/A                |
| Paved Roads‡:        | 48                              | 0.174                          | N/A  | \$27,746,474            | \$159,881,207                   | N/A      | N/A                |
| All Other§:          | 164                             | 0.013                          | \$399,435                                      | \$6,801,390             | \$543,381,983                   | N/A      | N/A                |
| TOTAL:               | 849                             | 0.054                          | \$18,233,424                                   | \$71,752,129            | \$1,336,028,722                 | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### PRES ► Presidio of San Francisco

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 20                              | 0.119                          | \$4,620,478                                    | \$12,696,534            | \$106,783,321                   | 144,564  | GSF                |
| Housing*:            | 1                               | 0.000                          | \$0  | \$0                     | \$12,156,120                    | 38,844   | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 36                              | 0.022                          | \$76,000                                       | \$308,844               | \$13,853,909                    | 39,713   | LF                 |
| Waste Water Systems: | 1                               | 0.802                          | \$781,376                                      | \$797,922               | \$994,524                       | 216,000  | GPD                |
| Water Systems:       | 1                               | 0.335                          | \$84,361                                       | \$95,773                | \$286,080                       | 151,000  | GPD                |
| Unpaved Roadst:      | 1                               | 0.000                          | \$0  | \$0                     | \$108,259                       | N/A      | N/A                |
| Paved Roads‡:        | 13                              | 0.098                          | N/A  | \$3,130,351             | \$32,092,283                    | N/A      | N/A                |
| All Other§:          | 24                              | 0.016                          | \$2,646,867                                    | \$3,736,968             | \$232,106,565                   | N/A      | N/A                |
| TOTAL:               | 97                              | 0.052                          | \$8,209,081                                    | \$20,766,391            | \$398,381,062                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### PRWI ► Prince William Forest Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity  | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|-----------|--------------------|
| Buildings:           | 270                             | 0.053                          | \$2,109,491                                    | \$4,115,111             | \$77,831,896                    | 203,879   | GSF                |
| Housing*:            | 6                               | 0.051                          | \$31,089                                       | \$94,859                | \$1,877,796                     | 8,993     | GSF                |
| Campgrounds:         | 10                              | 0.026                          | \$5,166  | \$201,339               | \$7,854,637                     | 196       | AC                 |
| Trails:              | 24                              | 0.018                          | \$20,629                                       | \$213,961               | \$11,976,706                    | 151,718   | LF                 |
| Waste Water Systems: | 15                              | 0.358                          | \$652,580                                      | \$3,412,114             | \$9,531,624                     | 11,203    | GPD                |
| Water Systems:       | 9                               | 0.101                          | \$1,334,847                                    | \$1,750,703             | \$17,402,157                    | 2,004,782 | GPD                |
| Unpaved Roadst:      | 39                              | 0.015                          | \$64,004                                       | \$191,071               | \$12,659,180                    | N/A       | N/A                |
| Paved Roads‡:        | 37                              | 0.187                          | N/A  | \$10,891,046            | \$58,337,386                    | N/A       | N/A                |
| All Other§:          | 53                              | 0.015                          | \$124,153                                      | \$3,277,814             | \$215,179,698                   | N/A       | N/A                |
| TOTAL:               | 463                             | 0.059                          | \$4,341,958                                    | \$24,148,020            | \$412,651,081                   | N/A       | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### PUHE ► Puukohola Heiau National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 7                               | 0.081                          | \$373,594                                      | \$531,876               | \$6,528,304                     | 12,131   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 1                               | 0.409                          | \$216,428                                      | \$245,509               | \$600,333                       | 4,119    | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$498,585                       | 70       | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$1,513,818                     | 8,000    | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 7                               | 0.080                          | N/A  | \$792,289               | \$9,928,812                     | N/A      | N/A                |
| All Other§:          | 16                              | 0.019                          | \$127,065                                      | \$417,084               | \$21,711,908                    | N/A      | N/A                |
| TOTAL:               | 33                              | 0.049                          | \$717,087                                      | \$1,986,759             | \$40,781,761                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### PUHO ► Puuhonua O Honaunau National Historical Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 17                              | 0.092                          | \$624,357                                      | \$1,346,784             | \$14,664,171                    | 23,901   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 5                               | 0.060                          | \$0  | \$213,780               | \$3,548,876                     | 20,358   | LF                 |
| Waste Water Systems: | 2                               | 0.000                          | \$0  | \$0                     | \$1,300,224                     | 15,030   | GPD                |
| Water Systems:       | 2                               | 0.630                          | \$0  | \$122,433               | \$194,412                       | 1,490    | GPD                |
| Unpaved Roadst:      | 5                               | 0.526                          | \$95,934                                       | \$246,447               | \$468,678                       | N/A      | N/A                |
| Paved Roads‡:        | 3                               | 0.506                          | N/A  | \$634,908               | \$1,254,120                     | N/A      | N/A                |
| All Other§:          | 34                              | 0.005                          | \$1,141,689                                    | \$2,304,142             | \$509,812,474                   | N/A      | N/A                |
| TOTAL:               | 68                              | 0.009                          | \$1,861,980                                    | \$4,868,494             | \$531,242,955                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **PULL** ▶ Pullman National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 1                               | 0.800                          | \$7,996,278                                    | \$13,243,590            | \$16,555,721                    | 28,978   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| TOTAL:               | 1                               | 0.800                          | \$7,996,278                                    | \$13,243,590            | \$16,555,721                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **RABR** ► Rainbow Bridge National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 1                               | 0.000                          | \$0  | \$0                     | \$941,018                       | 900      | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 1                               | 0.333                          | \$537,467                                      | \$619,363               | \$1,861,276                     | 6,301    | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 1                               | 1.119                          | \$2,520,338                                    | \$2,781,283             | \$2,485,985                     | N/A      | N/A                |
| TOTAL:               | 3                               | 0.643                          | \$3,057,805                                    | \$3,400,646             | \$5,288,280                     | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### **REDW** ► Redwood National and State Parks

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 103                             | 0.063                          | \$1,438,186                                    | \$3,204,453             | \$50,811,830                    | 148,333  | GSF                |
| Housing*:            | 9                               | 0.175                          | \$241,936                                      | \$428,718               | \$2,444,681                     | 13,438   | GSF                |
| Campgrounds:         | 6                               | 0.000                          | \$0  | \$0                     | \$544,187                       | 17       | AC                 |
| Trails:              | 38                              | 0.037                          | \$1,425,145                                    | \$2,223,553             | \$60,461,213                    | 623,195  | LF                 |
| Waste Water Systems: | 15                              | 0.018                          | \$48,602                                       | \$48,602                | \$2,739,064                     | 42,751   | GPD                |
| Water Systems:       | 10                              | 0.028                          | \$0  | \$239,253               | \$8,495,297                     | 116,300  | GPD                |
| Unpaved Roadst:      | 154                             | 0.038                          | \$5,240,107                                    | \$6,502,811             | \$170,445,268                   | N/A      | N/A                |
| Paved Roads‡:        | 52                              | 0.125                          | N/A  | \$10,233,679            | \$82,074,175                    | N/A      | N/A                |
| All Other§:          | 52                              | 0.047                          | \$101,667                                      | \$754,049               | \$16,051,497                    | N/A      | N/A                |
| TOTAL:               | 439                             | 0.060                          | \$8,495,644                                    | \$23,635,119            | \$394,067,212                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### **REER** ► Reconstruction Era National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 4                               | 0.004                          | \$0  | \$10,124                | \$2,364,361                     | 7,999    | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 1                               | 0.000                          | \$0  | \$0                     | \$13,228                        | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 2                               | 0.000                          | \$0  | \$0                     | \$412,272                       | N/A      | N/A                |
| TOTAL:               | 7                               | 0.004                          | \$0  | \$10,124                | \$2,789,862                     | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### RICH ► Richmond National Battlefield Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 16                              | 0.118                          | \$221,878                                      | \$1,089,541             | \$9,258,953                     | 37,162   | GSF                |
| Housing*:            | 3                               | 0.072                          | \$32,601                                       | \$70,619                | \$982,677                       | 5,779    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 11                              | 0.190                          | \$28,475                                       | \$239,808               | \$1,261,370                     | 35,013   | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$202,724                       | 536      | GPD                |
| Water Systems:       | 2                               | 0.000                          | \$0  | \$0                     | \$1,727,178                     | 537      | GPD                |
| Unpaved Roadst:      | 9                               | 0.000                          | \$0  | \$0                     | \$986,928                       | N/A      | N/A                |
| Paved Roads‡:        | 31                              | 0.086                          | N/A  | \$1,305,955             | \$15,158,344                    | N/A      | N/A                |
| All Other§:          | 45                              | 0.026                          | \$312,599                                      | \$2,555,447             | \$99,236,574                    | N/A      | N/A                |
| TOTAL:               | 118                             | 0.041                          | \$595,553                                      | \$5,261,371             | \$128,814,748                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### RIRA ► River Raisin National Battlefield

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 3                               | 0.053                          | \$44,475                                       | \$241,137               | \$4,557,550                     | 41,726   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 2                               | 0.000                          | \$0  | \$0                     | \$220,428                       | 1,129    | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 2                               | 0.636                          | N/A  | \$329,407               | \$517,740                       | N/A      | N/A                |
| All Other§:          | 3                               | 0.110                          | \$21,024                                       | \$247,741               | \$2,257,216                     | N/A      | N/A                |
| TOTAL:               | 10                              | 0.108                          | \$65,499                                       | \$818,285               | \$7,552,934                     | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### **ROCR** ► Rock Creek Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 51                              | 0.078                          | \$1,022,859                                    | \$5,077,048             | \$65,315,314                    | 179,771  | GSF                |
| Housing*:            | 2                               | 0.695                          | \$42,950                                       | \$885,052               | \$1,272,855                     | 5,420    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 42                              | 0.022                          | \$293,800                                      | \$611,176               | \$27,998,423                    | 220,183  | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 8                               | 0.022                          | \$61,141                                       | \$82,541                | \$3,711,121                     | N/A      | N/A                |
| Paved Roads‡:        | 93                              | 0.137                          | N/A  | \$38,523,907            | \$281,651,778                   | N/A      | N/A                |
| All Other§:          | 160                             | 0.067                          | \$12,823,004                                   | \$24,878,809            | \$370,574,573                   | N/A      | N/A                |
| TOTAL:               | 356                             | 0.093                          | \$14,243,755                                   | \$70,058,533            | \$750,524,064                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **ROMO** ► Rocky Mountain National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity  | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|-----------|--------------------|
| Buildings:           | 308                             | 0.100                          | \$4,588,839                                    | \$9,693,998             | \$96,998,904                    | 279,372   | GSF                |
| Housing*:            | 123                             | 0.133                          | \$2,426,489                                    | \$4,573,876             | \$34,317,408                    | 156,953   | GSF                |
| Campgrounds:         | 119                             | 0.177                          | \$1,566,135                                    | \$2,621,720             | \$14,792,896                    | 164       | AC                 |
| Trails:              | 169                             | 0.150                          | \$15,265,620                                   | \$18,217,865            | \$121,171,880                   | 1,945,027 | LF                 |
| Waste Water Systems: | 48                              | 0.226                          | \$1,680,323                                    | \$2,682,718             | \$11,893,177                    | 347,671   | GPD                |
| Water Systems:       | 27                              | 0.231                          | \$5,848,087                                    | \$8,165,621             | \$35,365,025                    | 162,880   | GPD                |
| Unpaved Roadst:      | 61                              | 0.167                          | \$1,853,665                                    | \$3,878,590             | \$23,240,587                    | N/A       | N/A                |
| Paved Roads‡:        | 118                             | 0.090                          | N/A  | \$31,116,574            | \$344,412,224                   | N/A       | N/A                |
| All Other§:          | 128                             | 0.074                          | \$1,417,259                                    | \$3,149,809             | \$42,393,875                    | N/A       | N/A                |
| TOTAL:               | 1,101                           | 0.116                          | \$34,646,417                                   | \$84,100,770            | \$724,585,976                   | N/A       | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### RORI ► Rosie the Riverter WWII Home Front National Historical Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 3                               | 0.016                          | \$213,702                                      | \$209,100               | \$13,176,508                    | 35,320   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 1                               | 0.000                          | \$0  | \$0                     | \$1,539,868                     | N/A      | N/A                |
| TOTAL:               | 4                               | 0.014                          | \$213,702                                      | \$209,100               | \$14,716,376                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **ROWI** ► Roger Williams National Memorial

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 1                               | 0.220                          | \$266,339                                      | \$435,659               | \$1,984,257                     | 4,104    | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 1                               | 0.000                          | \$0  | \$0                     | \$981,162                       | 3,010    | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 1                               | 0.220                          | N/A  | \$30,263                | \$137,358                       | N/A      | N/A                |
| All Other§:          | 4                               | 0.033                          | \$379,253                                      | \$434,185               | \$13,234,056                    | N/A      | N/A                |
| TOTAL:               | 7                               | 0.055                          | \$645,592                                      | \$900,107               | \$16,336,832                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **RUCA** ► Russell Cave National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 7                               | 0.122                          | \$166,743                                      | \$301,698               | \$2,476,940                     | 7,988    | GSF                |
| Housing*:            | 1                               | 0.134                          | \$0  | \$29,501                | \$219,400                       | 1,400    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 3                               | 0.057                          | \$36,000                                       | \$36,000                | \$629,562                       | 12,456   | LF                 |
| Waste Water Systems: | 3                               | 0.000                          | \$0  | \$0                     | \$31,559                        | 1,500    | GPD                |
| Water Systems:       | 2                               | 0.000                          | \$0  | \$0                     | \$80,693                        | 600      | GPD                |
| Unpaved Roadst:      | 1                               | 0.006                          | \$0  | \$3,055                 | \$511,927                       | N/A      | N/A                |
| Paved Roads‡:        | 5                               | 0.039                          | N/A  | \$93,439                | \$2,392,730                     | N/A      | N/A                |
| All Other§:          | 11                              | 0.047                          | \$50,000                                       | \$97,128                | \$2,058,648                     | N/A      | N/A                |
| TOTAL:               | 33                              | 0.067                          | \$252,743                                      | \$560,821               | \$8,401,459                     | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### SAAN ► San Antonio Missions National Historical Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 30                              | 0.152                          | \$4,744,907                                    | \$6,137,222             | \$40,252,324                    | 121,866  | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 1                               | 0.058                          | \$0  | \$5,337                 | \$92,685                        | 2        | AC                 |
| Trails:              | 7                               | 0.011                          | \$75,000                                       | \$75,000                | \$7,098,576                     | 71,290   | LF                 |
| Waste Water Systems: | 2                               | 0.000                          | \$0  | \$0                     | \$26,657                        | 1,250    | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$319,304                       | 144,000  | GPD                |
| Unpaved Roadst:      | 15                              | 0.202                          | \$59,452                                       | \$173,953               | \$861,388                       | N/A      | N/A                |
| Paved Roads‡:        | 12                              | 0.070                          | N/A  | \$343,559               | \$4,899,764                     | N/A      | N/A                |
| All Other§:          | 88                              | 0.078                          | \$1,510,648                                    | \$3,963,765             | \$50,705,816                    | N/A      | N/A                |
| TOTAL:               | 156                             | 0.103                          | \$6,390,006                                    | \$10,698,835            | \$104,256,513                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### SACN ► Saint Croix National Scenic Riverway

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 82                              | 0.064                          | \$380,950                                      | \$1,242,992             | \$19,394,066                    | 72,394   | GSF                |
| Housing*:            | 2                               | 0.167                          | \$90,623                                       | \$101,873               | \$609,898                       | 3,866    | GSF                |
| Campgrounds:         | 4                               | 0.348                          | \$252,384                                      | \$603,986               | \$1,737,225                     | 63       | AC                 |
| Trails:              | 11                              | 0.003                          | \$0  | \$13,441                | \$4,498,062                     | 259,468  | LF                 |
| Waste Water Systems: | 9                               | 0.046                          | \$8,194  | \$23,024                | \$496,594                       | 180,600  | GPD                |
| Water Systems:       | 15                              | 0.113                          | \$27,224                                       | \$108,631               | \$961,345                       | 13,202   | GPD                |
| Unpaved Roadst:      | 35                              | 0.020                          | \$46,640                                       | \$62,964                | \$3,195,722                     | N/A      | N/A                |
| Paved Roads‡:        | 13                              | 0.263                          | N/A  | \$1,168,179             | \$4,444,289                     | N/A      | N/A                |
| All Other§:          | 69                              | 0.132                          | \$919,254                                      | \$1,065,577             | \$8,073,668                     | N/A      | N/A                |
| TOTAL:               | 240                             | 0.101                          | \$1,725,269                                    | \$4,390,668             | \$43,410,869                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### SACR ► Saint Croix Island International Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 8                               | 0.222                          | \$273,713                                      | \$526,580               | \$2,372,590                     | 10,356   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 2                               | 0.293                          | N/A  | \$128,057               | \$436,581                       | N/A      | N/A                |
| All Other§:          | 3                               | 0.088                          | \$0  | \$174,897               | \$1,982,832                     | N/A      | N/A                |
| TOTAL:               | 13                              | 0.173                          | \$273,713                                      | \$829,534               | \$4,792,002                     | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

SAFR ► San Francisco Maritime National Historical Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 25                              | 0.084                          | \$2,374,098                                    | \$11,889,324            | \$142,245,292                   | 414,821  | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 2                               | 0.280                          | \$264,353                                      | \$554,938               | \$1,980,073                     | 2,406    | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$97,174                        | 2,000    | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$448,470                       | 1        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 7                               | 0.525                          | N/A  | \$3,469,463             | \$6,606,559                     | N/A      | N/A                |
| All Other§:          | 22                              | 0.098                          | \$125,846,639                                  | \$129,850,894           | \$1,321,174,232                 | N/A      | N/A                |
| TOTAL:               | 58                              | 0.099                          | \$128,485,091                                  | \$145,764,619           | \$1,472,551,799                 | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### SAGA ► Saint-Gaudens National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 28                              | 0.240                          | \$1,135,441                                    | \$4,525,678             | \$18,882,391                    | 68,676   | GSF                |
| Housing*:            | 1                               | 0.056                          | \$1,399  | \$27,947                | \$498,977                       | 3,500    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 3                               | 0.296                          | \$0  | \$52,592                | \$177,942                       | 7,666    | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$120,938                       | 2,800    | GPD                |
| Water Systems:       | 2                               | 0.412                          | \$0  | \$375,548               | \$911,158                       | 10,100   | GPD                |
| Unpaved Roadst:      | 15                              | 0.000                          | \$0  | \$0                     | \$364,861                       | N/A      | N/A                |
| Paved Roads‡:        | 4                               | 0.791                          | N/A  | \$240,587               | \$304,242                       | N/A      | N/A                |
| All Other§:          | 9                               | 0.058                          | \$285,518                                      | \$593,677               | \$10,284,990                    | N/A      | N/A                |
| TOTAL:               | 63                              | 0.184                          | \$1,422,358                                    | \$5,816,029             | \$31,545,500                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **SAGU** ► Saguaro National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity  | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|-----------|--------------------|
| Buildings:           | 57                              | 0.088                          | \$206,285                                      | \$1,512,313             | \$17,132,812                    | 64,656    | GSF                |
| Housing*:            | 2                               | 0.095                          | \$0  | \$45,819                | \$482,852                       | 3,632     | GSF                |
| Campgrounds:         | 6                               | 0.000                          | \$0  | \$0                     | \$112,181                       | 5         | AC                 |
| Trails:              | 99                              | 0.206                          | \$2,598,146                                    | \$6,129,770             | \$29,778,761                    | 1,010,724 | LF                 |
| Waste Water Systems: | 8                               | 0.000                          | \$0  | \$0                     | \$558,743                       | 32,101    | GPD                |
| Water Systems:       | 8                               | 0.111                          | \$304,228                                      | \$356,365               | \$3,214,512                     | 21,851    | GPD                |
| Unpaved Roadst:      | 26                              | 0.042                          | \$280,630                                      | \$414,877               | \$9,857,648                     | N/A       | N/A                |
| Paved Roads‡:        | 40                              | 0.411                          | N/A  | \$12,628,655            | \$30,741,545                    | N/A       | N/A                |
| All Other§:          | 82                              | 0.039                          | \$26,898                                       | \$513,952               | \$13,108,868                    | N/A       | N/A                |
| TOTAL:               | 328                             | 0.206                          | \$3,416,187                                    | \$21,601,752            | \$104,987,922                   | N/A       | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# SAHI ► Sagamore Hill National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 13                              | 0.099                          | \$715,503                                      | \$3,539,110             | \$35,729,920                    | 39,887   | GSF                |
| Housing*:            | 4                               | 0.123                          | \$144,452                                      | \$363,230               | \$2,954,417                     | 7,142    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 4                               | 0.121                          | \$43,875                                       | \$77,179                | \$638,730                       | 4,029    | LF                 |
| Waste Water Systems: | 4                               | 0.142                          | \$0  | \$20,560                | \$145,164                       | 7,000    | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 2                               | 0.160                          | \$12,862                                       | \$62,724                | \$393,156                       | N/A      | N/A                |
| Paved Roads‡:        | 15                              | 0.220                          | N/A  | \$733,728               | \$3,333,822                     | N/A      | N/A                |
| All Other§:          | 7                               | 0.015                          | \$83,991                                       | \$810,320               | \$52,671,715                    | N/A      | N/A                |
| TOTAL:               | 49                              | 0.058                          | \$1,000,684                                    | \$5,606,851             | \$95,866,925                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## SAIR ► Saugus Iron Works National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 14                              | 0.273                          | \$99,375                                       | \$2,838,712             | \$10,397,331                    | 23,358   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 2                               | 0.000                          | \$0  | \$0                     | \$185,260                       | 1,866    | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 1                               | 0.010                          | \$0  | \$726                   | \$69,204                        | N/A      | N/A                |
| Paved Roads‡:        | 1                               | 0.377                          | N/A  | \$172,858               | \$458,809                       | N/A      | N/A                |
| All Other§:          | 17                              | 0.030                          | \$62,599                                       | \$215,461               | \$7,149,820                     | N/A      | N/A                |
| TOTAL:               | 35                              | 0.177                          | \$161,974                                      | \$3,227,757             | \$18,260,424                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### SAJH ► San Juan Island National Historical Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 19                              | 0.155                          | \$267,001                                      | \$835,094               | \$5,402,702                     | 16,268   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 4                               | 0.000                          | \$0  | \$0                     | \$178,245                       | 1        | AC                 |
| Trails:              | 4                               | 0.232                          | \$253,575                                      | \$448,739               | \$1,931,497                     | 58,577   | LF                 |
| Waste Water Systems: | 4                               | 0.303                          | \$66,460                                       | \$65,479                | \$216,334                       | 715      | GPD                |
| Water Systems:       | 3                               | 0.021                          | \$15,060                                       | \$15,060                | \$706,658                       | 700      | GPD                |
| Unpaved Roadst:      | 9                               | 0.250                          | \$69,471                                       | \$391,140               | \$1,566,470                     | N/A      | N/A                |
| Paved Roads‡:        | 6                               | 0.278                          | N/A  | \$2,214,754             | \$7,977,981                     | N/A      | N/A                |
| All Other§:          | 11                              | 0.181                          | \$195,846                                      | \$1,046,407             | \$5,783,929                     | N/A      | N/A                |
| TOTAL:               | 60                              | 0.211                          | \$867,412                                      | \$5,016,673             | \$23,763,815                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### SAJU ► San Juan National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 10                              | 0.019                          | \$65,110                                       | \$1,526,034             | \$79,866,187                    | 89,905   | GSF                |
| Housing*:            | 2                               | 0.042                          | \$47,423                                       | \$445,459               | \$10,579,319                    | 6,972    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 4                               | 0.521                          | \$458,819                                      | \$1,409,698             | \$2,706,696                     | 8,027    | LF                 |
| Waste Water Systems: | 3                               | 0.000                          | \$0  | \$0                     | \$405,420                       | 30,000   | GPD                |
| Water Systems:       | 5                               | 0.000                          | \$0  | \$0                     | \$12,492,120                    | 94,800   | GPD                |
| Unpaved Roadst:      | 1                               | 0.334                          | \$0  | \$5,400                 | \$16,173                        | N/A      | N/A                |
| Paved Roads‡:        | 7                               | 0.173                          | N/A  | \$1,620,712             | \$9,375,564                     | N/A      | N/A                |
| All Other§:          | 67                              | 0.001                          | \$18,303,188                                   | \$35,166,304            | \$28,178,076,820                | N/A      | N/A                |
| TOTAL:               | 99                              | 0.001                          | \$18,874,539                                   | \$40,173,608            | \$28,293,518,299                | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### SAMA ► Salem Maritime National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 13                              | 0.130                          | \$1,266,347                                    | \$3,894,044             | \$29,844,882                    | 61,537   | GSF                |
| Housing*:            | 1                               | 0.228                          | \$176,363                                      | \$176,363               | \$772,300                       | 1,638    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 5                               | 0.056                          | \$0  | \$60,316                | \$1,076,402                     | 4,048    | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$11,833                | \$0                             | 1        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 26                              | 0.101                          | \$1,504,119                                    | \$4,440,503             | \$44,019,704                    | N/A      | N/A                |
| TOTAL:               | 46                              | 0.113                          | \$2,946,828                                    | \$8,583,059             | \$75,713,287                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### SAMO ► Santa Monica Mountains National Recreation Area

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 71                              | 0.044                          | \$775,881                                      | \$1,736,296             | \$39,860,870                    | 110,273  | GSF                |
| Housing*:            | 13                              | 0.077                          | \$11,670                                       | \$373,846               | \$4,880,938                     | 17,900   | GSF                |
| Campgrounds:         | 1                               | 0.014                          | \$0  | \$2,900                 | \$200,420                       | 2        | AC                 |
| Trails:              | 70                              | 0.037                          | \$558,799                                      | \$1,304,270             | \$35,522,854                    | 471,196  | LF                 |
| Waste Water Systems: | 9                               | 0.196                          | \$227,901                                      | \$250,995               | \$1,279,383                     | 32,822   | GPD                |
| Water Systems:       | 12                              | 0.003                          | \$14,953                                       | \$14,953                | \$5,363,060                     | 136,579  | GPD                |
| Unpaved Roadst:      | 53                              | 0.066                          | \$509,312                                      | \$1,615,098             | \$24,619,922                    | N/A      | N/A                |
| Paved Roads‡:        | 39                              | 0.297                          | N/A  | \$6,765,997             | \$22,809,350                    | N/A      | N/A                |
| All Other§:          | 87                              | 0.024                          | \$220,531                                      | \$789,543               | \$32,930,550                    | N/A      | N/A                |
| TOTAL:               | 355                             | 0.077                          | \$2,319,047                                    | \$12,853,898            | \$167,467,347                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### SAND ► Sand Creek Massacre National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 5                               | 0.025                          | \$17,694                                       | \$30,716                | \$1,221,009                     | 4,864    | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 1                               | 0.845                          | \$12,956                                       | \$12,956                | \$15,328                        | 2,640    | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$13,328                        | 100      | GPD                |
| Water Systems:       | 3                               | 0.015                          | \$0  | \$5,478                 | \$358,049                       | 300      | GPD                |
| Unpaved Roadst:      | 5                               | 0.392                          | \$300,069                                      | \$467,229               | \$1,191,385                     | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 8                               | 0.233                          | \$0  | \$341,440               | \$1,467,234                     | N/A      | N/A                |
| TOTAL:               | 23                              | 0.201                          | \$330,719                                      | \$857,819               | \$4,266,334                     | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### SAPA ► Saint Paul's Church National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 2                               | 0.005                          | \$10,500                                       | \$40,000                | \$8,422,263                     | 14,380   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 1                               | 0.013                          | \$40,500                                       | \$106,000               | \$7,910,743                     | N/A      | N/A                |
| TOTAL:               | 3                               | 0.009                          | \$51,000                                       | \$146,000               | \$16,333,006                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### SAPU ► Salinas Pueblo Missions National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 8                               | 0.125                          | \$435,402                                      | \$612,231               | \$4,882,097                     | 14,454   | GSF                |
| Housing*:            | 2                               | 0.276                          | \$0  | \$134,994               | \$488,669                       | 3,150    | GSF                |
| Campgrounds:         | 1                               | 0.245                          | \$0  | \$9,402                 | \$38,364                        | 1        | AC                 |
| Trails:              | 6                               | 0.081                          | \$23,362                                       | \$120,085               | \$1,480,451                     | 15,909   | LF                 |
| Waste Water Systems: | 4                               | 0.000                          | \$0  | \$0                     | \$335,398                       | 2,527    | GPD                |
| Water Systems:       | 3                               | 0.088                          | \$85,877                                       | \$144,256               | \$1,646,486                     | 1,345    | GPD                |
| Unpaved Roadst:      | 5                               | 0.000                          | \$0  | \$0                     | \$624,958                       | N/A      | N/A                |
| Paved Roads‡:        | 6                               | 0.371                          | N/A  | \$839,065               | \$2,263,610                     | N/A      | N/A                |
| All Other§:          | 63                              | 0.008                          | \$255,327                                      | \$867,772               | \$115,655,418                   | N/A      | N/A                |
| TOTAL:               | 98                              | 0.021                          | \$799,967                                      | \$2,727,805             | \$127,415,452                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### SARA ► Saratoga National Historical Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 26                              | 0.096                          | \$337,934                                      | \$1,279,399             | \$13,348,895                    | 30,368   | GSF                |
| Housing*:            | 1                               | 0.189                          | \$14,593                                       | \$42,721                | \$225,682                       | 1,584    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 24                              | 0.103                          | \$465,759                                      | \$1,787,470             | \$17,405,603                    | 133,412  | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$93,251                        | 200      | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$277,042                       | 1,000    | GPD                |
| Unpaved Roadst:      | 11                              | 0.121                          | \$318,688                                      | \$430,229               | \$3,567,677                     | N/A      | N/A                |
| Paved Roads‡:        | 29                              | 0.380                          | N/A  | \$12,827,599            | \$33,731,149                    | N/A      | N/A                |
| All Other§:          | 71                              | 0.035                          | \$938,975                                      | \$2,724,697             | \$78,253,991                    | N/A      | N/A                |
| TOTAL:               | 164                             | 0.130                          | \$2,075,949                                    | \$19,092,115            | \$146,903,291                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### SARI ► Salt River Bay National Historic Park and Ecological Preserve

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 1                               | 0.114                          | \$38,445                                       | \$261,082               | \$2,284,724                     | 4,800    | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 1                               | 0.000                          | \$0  | \$0                     | \$45,419                        | 1        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 4                               | 0.798                          | \$327,447                                      | \$739,053               | \$925,896                       | N/A      | N/A                |
| Paved Roads‡:        | 2                               | 0.197                          | N/A  | \$313,414               | \$1,589,339                     | N/A      | N/A                |
| All Other§:          | 17                              | 0.004                          | \$0  | \$527,217               | \$125,833,243                   | N/A      | N/A                |
| TOTAL:               | 25                              | 0.014                          | \$365,892                                      | \$1,840,766             | \$130,678,621                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **SCBL** ► Scotts Bluff National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 11                              | 0.131                          | \$357,705                                      | \$859,186               | \$6,541,000                     | 13,847   | GSF                |
| Housing*:            | 1                               | 0.153                          | \$15,129                                       | \$49,389                | \$321,947                       | 2,041    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 6                               | 0.085                          | \$123,672                                      | \$123,672               | \$1,448,604                     | 22,132   | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$696,217                       | 3,254    | GPD                |
| Water Systems:       | 1                               | 0.048                          | \$57,247                                       | \$82,261                | \$1,706,958                     | 1,656    | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 10                              | 0.010                          | N/A  | \$234,821               | \$23,941,470                    | N/A      | N/A                |
| All Other§:          | 13                              | 0.100                          | \$0  | \$463,032               | \$4,613,725                     | N/A      | N/A                |
| TOTAL:               | 43                              | 0.046                          | \$553,753                                      | \$1,812,360             | \$39,269,922                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **SEAC** ► Southeast Archeology Center

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 1                               | 0.009                          | \$0  | \$70,000                | \$7,397,180                     | 18,137   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| TOTAL:               | 1                               | 0.009                          | \$0  | \$70,000                | \$7,397,180                     | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## SEKI ► Sequoia and Kings Canyon National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity  | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|-----------|--------------------|
| Buildings:           | 480                             | 0.113                          | \$10,916,210                                   | \$18,805,008            | \$166,187,201                   | 449,243   | GSF                |
| Housing*:            | 142                             | 0.171                          | \$3,883,834                                    | \$5,904,512             | \$34,588,998                    | 143,090   | GSF                |
| Campgrounds:         | 15                              | 0.103                          | \$1,354,883                                    | \$2,740,896             | \$26,531,938                    | 463       | AC                 |
| Trails:              | 82                              | 0.088                          | \$9,239,729                                    | \$14,485,382            | \$165,460,432                   | 4,318,553 | LF                 |
| Waste Water Systems: | 19                              | 0.134                          | \$4,549,725                                    | \$8,137,476             | \$60,649,444                    | 379,900   | GPD                |
| Water Systems:       | 22                              | 0.060                          | \$9,944,630                                    | \$13,086,609            | \$216,894,916                   | 926,395   | GPD                |
| Unpaved Roadst:      | 21                              | 0.317                          | \$1,693,632                                    | \$2,403,504             | \$7,584,968                     | N/A       | N/A                |
| Paved Roads‡:        | 132                             | 0.205                          | N/A  | \$97,948,720            | \$477,245,337                   | N/A       | N/A                |
| All Other§:          | 106                             | 0.137                          | \$2,323,000                                    | \$6,482,598             | \$47,199,695                    | N/A       | N/A                |
| TOTAL:               | 1,019                           | 0.141                          | \$43,905,643                                   | \$169,994,705           | \$1,202,342,930                 | N/A       | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## SEMO ► Selma to Montgomery National Historic Trail

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 7                               | 0.133                          | \$1,226,075                                    | \$1,759,036             | \$13,237,527                    | 27,251   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 6                               | 0.029                          | N/A  | \$2,670,999             | \$90,691,367                    | N/A      | N/A                |
| All Other§:          | 9                               | 0.023                          | \$25,236                                       | \$139,382               | \$6,078,475                     | N/A      | N/A                |
| TOTAL:               | 22                              | 0.042                          | \$1,251,311                                    | \$4,569,417             | \$110,007,369                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### SHEN ► Shenandoah National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity  | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|-----------|--------------------|
| Buildings:           | 317                             | 0.043                          | \$1,576,098                                    | \$5,277,032             | \$122,988,829                   | 451,452   | GSF                |
| Housing*:            | 17                              | 0.143                          | \$266,400                                      | \$641,074               | \$4,489,803                     | 25,750    | GSF                |
| Campgrounds:         | 5                               | 0.159                          | \$178,530                                      | \$1,685,628             | \$10,595,950                    | 106       | AC                 |
| Trails:              | 142                             | 0.095                          | \$3,308,760                                    | \$4,543,626             | \$47,980,859                    | 1,699,900 | LF                 |
| Waste Water Systems: | 39                              | 0.122                          | \$1,297,011                                    | \$2,396,710             | \$19,620,933                    | 217,900   | GPD                |
| Water Systems:       | 26                              | 0.164                          | \$3,489,323                                    | \$6,473,925             | \$39,533,901                    | 465,411   | GPD                |
| Unpaved Roadst:      | 104                             | 0.299                          | \$2,518,575                                    | \$7,088,641             | \$23,671,251                    | N/A       | N/A                |
| Paved Roads‡:        | 300                             | 0.136                          | N/A  | \$50,780,482            | \$373,950,354                   | N/A       | N/A                |
| All Other§:          | 241                             | 0.066                          | \$3,578,206                                    | \$9,878,077             | \$148,978,142                   | N/A       | N/A                |
| TOTAL:               | 1,191                           | 0.112                          | \$16,212,905                                   | \$88,765,195            | \$791,810,022                   | N/A       | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **SHIL** ► **Shiloh National Military Park**

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 39                              | 0.011                          | \$280,862                                      | \$370,934               | \$33,174,188                    | 75,612   | GSF                |
| Housing*:            | 9                               | 0.002                          | \$0  | \$3,983                 | \$1,761,369                     | 7,911    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 2                               | 0.152                          | \$0  | \$27,000                | \$177,275                       | 3,000    | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$1,086,612                     | 800      | GPD                |
| Unpaved Roadst:      | 6                               | 0.000                          | \$0  | \$0                     | \$339,533                       | N/A      | N/A                |
| Paved Roads‡:        | 30                              | 0.222                          | N/A  | \$6,566,715             | \$29,589,023                    | N/A      | N/A                |
| All Other§:          | 13                              | 0.015                          | \$19,477                                       | \$3,439,589             | \$223,029,791                   | N/A      | N/A                |
| TOTAL:               | 100                             | 0.036                          | \$300,339                                      | \$10,408,221            | \$289,157,791                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### SITK ► Sitka National Historical Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 10                              | 0.027                          | \$209,874                                      | \$634,119               | \$23,796,425                    | 29,831   | GSF                |
| Housing*:            | 2                               | 0.001                          | \$2,000  | \$2,000                 | \$1,957,169                     | 6,561    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 4                               | 0.095                          | \$57,431                                       | \$70,848                | \$746,548                       | 12,199   | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 1                               | 0.000                          | \$0  | \$0                     | \$17,958                        | N/A      | N/A                |
| Paved Roads‡:        | 3                               | 0.646                          | N/A  | \$336,187               | \$520,573                       | N/A      | N/A                |
| All Other§:          | 37                              | 0.155                          | \$996,934                                      | \$1,738,991             | \$11,219,169                    | N/A      | N/A                |
| TOTAL:               | 57                              | 0.073                          | \$1,266,239                                    | \$2,782,145             | \$38,257,842                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **SLBE** ► Sleeping Bear Dunes National Lakeshore

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 341                             | 0.063                          | \$2,112,866                                    | \$5,918,407             | \$93,808,544                    | 347,691  | GSF                |
| Housing*:            | 36                              | 0.085                          | \$212,359                                      | \$878,625               | \$10,282,743                    | 43,660   | GSF                |
| Campgrounds:         | 9                               | 0.098                          | \$50,273                                       | \$711,176               | \$7,254,489                     | 294      | AC                 |
| Trails:              | 24                              | 0.037                          | \$212,469                                      | \$1,057,157             | \$28,589,596                    | 511,560  | LF                 |
| Waste Water Systems: | 6                               | 0.037                          | \$0  | \$65,916                | \$1,787,144                     | 25,500   | GPD                |
| Water Systems:       | 28                              | 0.200                          | \$490,028                                      | \$1,263,053             | \$6,300,940                     | 419,380  | GPD                |
| Unpaved Roadst:      | 28                              | 0.018                          | \$0  | \$61,456                | \$3,382,313                     | N/A      | N/A                |
| Paved Roads‡:        | 25                              | 0.063                          | N/A  | \$1,689,549             | \$26,918,503                    | N/A      | N/A                |
| All Other§:          | 124                             | 0.042                          | \$3,175,214                                    | \$4,612,144             | \$109,124,515                   | N/A      | N/A                |
| TOTAL:               | 621                             | 0.057                          | \$6,253,209                                    | \$16,257,484            | \$287,448,788                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **SPAR** ► Springfield Armory National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 4                               | 0.193                          | \$2,624,418                                    | \$6,726,107             | \$34,880,316                    | 61,909   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 6                               | 0.511                          | N/A  | \$921,346               | \$1,803,210                     | N/A      | N/A                |
| All Other§:          | 1                               | 0.300                          | \$738,452                                      | \$799,206               | \$2,659,761                     | N/A      | N/A                |
| TOTAL:               | 11                              | 0.215                          | \$3,362,870                                    | \$8,446,660             | \$39,343,287                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### STEA ► Steamtown National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 19                              | 0.049                          | \$1,457,828                                    | \$7,257,194             | \$148,714,638                   | 375,674  | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 2                               | 0.246                          | \$62,295                                       | \$172,661               | \$702,091                       | 1,200    | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$2,478,821                     | 12,000   | GPD                |
| Unpaved Roadst:      | 8                               | 0.008                          | \$0  | \$25,582                | \$3,136,732                     | N/A      | N/A                |
| Paved Roads‡:        | 8                               | 0.169                          | N/A  | \$3,365,849             | \$19,962,365                    | N/A      | N/A                |
| All Other§:          | 209                             | 0.127                          | \$0  | \$38,038,679            | \$299,244,039                   | N/A      | N/A                |
| TOTAL:               | 247                             | 0.103                          | \$1,520,123                                    | \$48,859,965            | \$474,238,685                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **STLI** ► Statue of Liberty National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 67                              | 0.036                          | \$12,574,640                                   | \$42,199,541            | \$1,177,457,927                 | 954,990  | GSF                |
| Housing*:            | 5                               | 0.000                          | \$0  | \$0                     | \$2,001,180                     | 7,500    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 6                               | 0.000                          | \$0  | \$0                     | \$10,444,075                    | 24,167   | LF                 |
| Waste Water Systems: | 4                               | 0.024                          | \$475,986                                      | \$2,646,280             | \$108,702,888                   | 60,000   | GPD                |
| Water Systems:       | 4                               | 0.029                          | \$0  | \$1,937,269             | \$65,898,853                    | 50,000   | GPD                |
| Unpaved Roadst:      | 2                               | 1.379                          | \$0  | \$1,687,500             | \$1,223,279                     | N/A      | N/A                |
| Paved Roads‡:        | 1                               | 0.056                          | N/A  | \$4,517,100             | \$80,162,388                    | N/A      | N/A                |
| All Other§:          | 32                              | 0.063                          | \$28,048,682                                   | \$37,164,008            | \$591,369,512                   | N/A      | N/A                |
| TOTAL:               | 121                             | 0.044                          | \$41,099,308                                   | \$90,151,698            | \$2,037,260,102                 | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### STMA ► Stephen T. Mather Training Center

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 2                               | 0.012                          | \$0  | \$158,754               | \$13,035,938                    | 31,972   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 1                               | 0.000                          | N/A  | \$0                     | \$351,090                       | N/A      | N/A                |
| All Other§:          | 2                               | 0.000                          | \$0  | \$0                     | \$130,580                       | N/A      | N/A                |
| TOTAL:               | 5                               | 0.012                          | \$0  | \$158,754               | \$13,517,609                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### STRI ► Stones River National Battlefield

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 7                               | 0.012                          | \$0  | \$71,308                | \$6,069,486                     | 21,195   | GSF                |
| Housing*:            | 2                               | 0.180                          | \$55,169                                       | \$87,705                | \$486,183                       | 3,500    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 5                               | 0.103                          | \$164,078                                      | \$171,300               | \$1,659,526                     | 27,307   | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$130,167                       | 50       | GPD                |
| Unpaved Roadst:      | 2                               | 0.000                          | \$0  | \$0                     | \$165,777                       | N/A      | N/A                |
| Paved Roads‡:        | 23                              | 0.362                          | N/A  | \$2,342,557             | \$6,475,005                     | N/A      | N/A                |
| All Other§:          | 48                              | 0.026                          | \$337,347                                      | \$1,186,408             | \$45,844,144                    | N/A      | N/A                |
| TOTAL:               | 88                              | 0.063                          | \$556,593                                      | \$3,859,278             | \$60,830,288                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **SUCR** ► Sunset Crater Volcano National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 13                              | 0.078                          | \$71,835                                       | \$193,142               | \$2,487,355                     | 8,032    | GSF                |
| Housing*:            | 5                               | 0.134                          | \$84,630                                       | \$113,711               | \$851,597                       | 5,484    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 4                               | 0.561                          | \$381,160                                      | \$381,160               | \$678,853                       | 21,442   | LF                 |
| Waste Water Systems: | 2                               | 0.000                          | \$0  | \$0                     | \$358,302                       | 2,120    | GPD                |
| Water Systems:       | 1                               | 0.046                          | \$0  | \$87,093                | \$1,879,894                     | 2,057    | GPD                |
| Unpaved Roadst:      | 1                               | 0.000                          | \$0  | \$0                     | \$15,139                        | N/A      | N/A                |
| Paved Roads‡:        | 12                              | 0.104                          | N/A  | \$2,554,513             | \$24,572,197                    | N/A      | N/A                |
| All Other§:          | 15                              | 0.140                          | \$0  | \$285,737               | \$2,034,093                     | N/A      | N/A                |
| TOTAL:               | 53                              | 0.110                          | \$537,625                                      | \$3,615,357             | \$32,877,430                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

**TAPR** ► Tallgrass Prairie National Preserve

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 16                              | 0.113                          | \$119,253                                      | \$2,022,850             | \$17,977,022                    | 39,901   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 3                               | 0.000                          | \$0  | \$0                     | \$988,133                       | 18,048   | LF                 |
| Waste Water Systems: | 2                               | 0.000                          | \$0  | \$0                     | \$369,843                       | 301      | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$2,003,899                     | 200      | GPD                |
| Unpaved Roadst:      | 7                               | 0.297                          | \$26,295                                       | \$365,523               | \$1,230,054                     | N/A      | N/A                |
| Paved Roads‡:        | 1                               | 0.000                          | N/A  | \$0                     | \$39,315                        | N/A      | N/A                |
| All Other§:          | 11                              | 0.242                          | \$451,907                                      | \$1,636,713             | \$6,766,443                     | N/A      | N/A                |
| TOTAL:               | 41                              | 0.137                          | \$597,455                                      | \$4,025,086             | \$29,374,709                    | N/A      | N/A                |

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

THCO ► Thomas Cole National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 3                               | 0.058                          | \$381,665                                      | \$444,205               | \$7,719,232                     | 15,100   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| TOTAL:               | 3                               | 0.058                          | \$381,665                                      | \$444,205               | \$7,719,232                     | N/A      | N/A                |

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

THKO ► Thaddeus Kosciuszko National Memorial

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 1                               | 0.066                          | \$126,239                                      | \$163,109               | \$2,486,907                     | 4,488    | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 1                               | 0.000                          | \$0  | \$0                     | \$102,903                       | 240      | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| TOTAL:               | 2                               | 0.063                          | \$126,239                                      | \$163,109               | \$2,589,810                     | N/A      | N/A                |

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

THRB ► Theodore Roosevelt Birthplace National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 1                               | 0.241                          | \$1,972,247                                    | \$4,011,067             | \$16,664,950                    | 19,200   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| TOTAL:               | 1                               | 0.241                          | \$1,972,247                                    | \$4,011,067             | \$16,664,950                    | N/A      | N/A                |

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

THRI ► Theodore Roosevelt Inaugural National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 2                               | 0.150                          | \$545,809                                      | \$1,436,635             | \$9,582,193                     | 14,440   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 1                               | 1.472                          | N/A  | \$196,546               | \$133,548                       | N/A      | N/A                |
| All Other§:          | 2                               | 0.077                          | \$0  | \$202,000               | \$2,609,628                     | N/A      | N/A                |
| TOTAL:               | 5                               | 0.149                          | \$545,809                                      | \$1,835,180             | \$12,325,369                    | N/A      | N/A                |

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

THRO ► Theodore Roosevelt National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 63                              | 0.126                          | \$1,303,259                                    | \$2,974,573             | \$23,599,641                    | 64,523   | GSF                |
| Housing*:            | 19                              | 0.227                          | \$320,571                                      | \$1,603,127             | \$7,070,361                     | 35,353   | GSF                |
| Campgrounds:         | 5                               | 0.033                          | \$0  | \$171,083               | \$5,125,583                     | 88       | AC                 |
| Trails:              | 32                              | 0.044                          | \$263,487                                      | \$486,524               | \$10,981,083                    | 501,015  | LF                 |
| Waste Water Systems: | 7                               | 0.160                          | \$751,558                                      | \$935,197               | \$5,828,968                     | 48,672   | GPD                |
| Water Systems:       | 9                               | 0.127                          | \$850,174                                      | \$1,008,696             | \$7,927,557                     | 177,225  | GPD                |
| Unpaved Roadst:      | 18                              | 0.008                          | \$15,877                                       | \$21,434                | \$2,601,037                     | N/A      | N/A                |
| Paved Roads‡:        | 52                              | 0.155                          | N/A  | \$34,596,976            | \$222,971,046                   | N/A      | N/A                |
| All Other§:          | 40                              | 0.092                          | \$686,979                                      | \$5,000,610             | \$54,119,870                    | N/A      | N/A                |
| TOTAL:               | 245                             | 0.138                          | \$4,191,905                                    | \$46,798,220            | \$340,225,146                   | N/A      | N/A                |

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

THST ► Thomas Stone National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 8                               | 0.161                          | \$76,697                                       | \$1,092,215             | \$6,771,662                     | 23,194   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 2                               | 0.000                          | \$0  | \$0                     | \$280,696                       | 5,016    | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$3,222,468                     | 28,800   | GPD                |
| Water Systems:       | 1                               | 0.031                          | \$0  | \$50,000                | \$1,620,479                     | 15,000   | GPD                |
| Unpaved Roadst:      | 3                               | 0.375                          | \$0  | \$279,241               | \$745,612                       | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 5                               | 0.025                          | \$130,043                                      | \$130,043               | \$5,191,748                     | N/A      | N/A                |
| TOTAL:               | 20                              | 0.087                          | \$206,740                                      | \$1,551,499             | \$17,832,666                    | N/A      | N/A                |

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## TICA ► Timpanogos Cave National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 15                              | 0.025                          | \$88,544                                       | \$145,798               | \$5,816,714                     | 13,811   | GSF                |
| Housing*:            | 1                               | 0.140                          | \$0  | \$37,709                | \$269,659                       | 1,876    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 7                               | 0.124                          | \$138,995                                      | \$639,608               | \$5,142,608                     | 14,510   | LF                 |
| Waste Water Systems: | 3                               | 0.054                          | \$25,542                                       | \$25,542                | \$472,269                       | 7,300    | GPD                |
| Water Systems:       | 1                               | 0.037                          | \$0  | \$81,332                | \$2,172,236                     | 15,000   | GPD                |
| Unpaved Roadst:      | 2                               | 0.000                          | \$0  | \$0                     | \$73,931                        | N/A      | N/A                |
| Paved Roads‡:        | 9                               | 0.211                          | N/A  | \$588,969               | \$2,795,805                     | N/A      | N/A                |
| All Other§:          | 11                              | 0.127                          | \$0  | \$536,339               | \$4,208,030                     | N/A      | N/A                |
| TOTAL:               | 49                              | 0.098                          | \$253,081                                      | \$2,055,297             | \$20,951,252                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

TIMU ► Timucuan Ecological and Historic Preserve

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 27                              | 0.051                          | \$208,090                                      | \$717,881               | \$13,939,440                    | 45,423   | GSF                |
| Housing*:            | 4                               | 0.025                          | \$0  | \$29,745                | \$1,197,756                     | 8,815    | GSF                |
| Campgrounds:         | 1                               | 0.000                          | \$0  | \$0                     | \$21,776                        | 1        | AC                 |
| Trails:              | 13                              | 0.000                          | \$0  | \$0                     | \$1,844,900                     | 86,422   | LF                 |
| Waste Water Systems: | 10                              | 0.000                          | \$0  | \$0                     | \$321,018                       | 10,810   | GPD                |
| Water Systems:       | 7                               | 0.000                          | \$0  | \$0                     | \$965,707                       | 6,252    | GPD                |
| Unpaved Roadst:      | 10                              | 0.026                          | \$39,200                                       | \$52,920                | \$2,000,963                     | N/A      | N/A                |
| Paved Roads‡:        | 6                               | 0.116                          | N/A  | \$161,546               | \$1,397,986                     | N/A      | N/A                |
| All Other§:          | 46                              | 0.088                          | \$22,924                                       | \$1,925,088             | \$21,763,885                    | N/A      | N/A                |
| TOTAL:               | 124                             | 0.066                          | \$270,214                                      | \$2,887,179             | \$43,453,430                    | N/A      | N/A                |

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **TONT** ► Tonto National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 17                              | 0.002                          | \$0  | \$10,943                | \$5,030,161                     | 12,034   | GSF                |
| Housing*:            | 4                               | 0.003                          | \$0  | \$2,223                 | \$839,982                       | 4,988    | GSF                |
| Campgrounds:         | 1                               | 0.000                          | \$0  | \$0                     | \$53,928                        | 1        | AC                 |
| Trails:              | 3                               | 0.112                          | \$0  | \$114,377               | \$1,019,716                     | 10,560   | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$557,585                       | 6,666    | GPD                |
| Water Systems:       | 1                               | 0.069                          | \$160,938                                      | \$160,938               | \$2,334,898                     | 6,000    | GPD                |
| Unpaved Roadst:      | 2                               | 0.000                          | \$0  | \$0                     | \$32,918                        | N/A      | N/A                |
| Paved Roads‡:        | 8                               | 0.135                          | N/A  | \$705,245               | \$5,218,913                     | N/A      | N/A                |
| All Other§:          | 72                              | 0.000                          | \$13,220                                       | \$13,220                | \$35,544,129                    | N/A      | N/A                |
| TOTAL:               | 109                             | 0.020                          | \$174,157                                      | \$1,006,946             | \$50,632,231                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

**TUAI** ► Tuskegee Airmen National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 16                              | 0.143                          | \$719,092                                      | \$1,669,860             | \$11,646,884                    | 46,330   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 1                               | 0.000                          | \$0  | \$0                     | \$1,062,774                     | 1,234    | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$13,293                        | 40       | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 4                               | 0.223                          | \$38,185                                       | \$51,550                | \$231,194                       | N/A      | N/A                |
| Paved Roads‡:        | 5                               | 0.520                          | N/A  | \$684,256               | \$1,316,505                     | N/A      | N/A                |
| All Other§:          | 29                              | 0.001                          | \$0  | \$21,994                | \$23,617,788                    | N/A      | N/A                |
| TOTAL:               | 56                              | 0.064                          | \$757,277                                      | \$2,427,661             | \$37,888,438                    | N/A      | N/A                |

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

**TUIN** ► Tuskegee Institute National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 9                               | 0.088                          | \$1,516,532                                    | \$2,346,123             | \$26,567,077                    | 41,740   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 1                               | 0.000                          | \$0  | \$0                     | \$110,361                       | 404      | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 1                               | 0.000                          | \$0  | \$0                     | \$28,035                        | N/A      | N/A                |
| Paved Roads‡:        | 6                               | 0.289                          | N/A  | \$659,035               | \$2,283,938                     | N/A      | N/A                |
| All Other§:          | 7                               | 0.038                          | \$0  | \$169,875               | \$4,458,428                     | N/A      | N/A                |
| TOTAL:               | 24                              | 0.095                          | \$1,516,532                                    | \$3,175,032             | \$33,447,839                    | N/A      | N/A                |

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **TULE** ► Tule Lake Unit

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 14                              | 0.181                          | \$1,324,771                                    | \$2,192,753             | \$12,091,729                    | 34,621   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 1                               | 0.146                          | \$73,151                                       | \$73,151                | \$501,869                       | N/A      | N/A                |
| TOTAL:               | 15                              | 0.180                          | \$1,397,922                                    | \$2,265,905             | \$12,593,599                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### TUMA ► Tumacacori National Historical Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 10                              | 0.071                          | \$173,002                                      | \$426,189               | \$5,990,863                     | 20,233   | GSF                |
| Housing*:            | 1                               | 0.216                          | \$56,619                                       | \$56,619                | \$261,671                       | 1,150    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 2                               | 0.493                          | \$114,030                                      | \$114,030               | \$231,129                       | 9,716    | LF                 |
| Waste Water Systems: | 2                               | 0.077                          | \$29,840                                       | \$32,216                | \$419,148                       | 54,000   | GPD                |
| Water Systems:       | 3                               | 0.057                          | \$116,327                                      | \$122,863               | \$2,141,080                     | 22,132   | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 4                               | 0.327                          | N/A  | \$194,923               | \$595,520                       | N/A      | N/A                |
| All Other§:          | 26                              | 0.126                          | \$627,577                                      | \$1,097,604             | \$8,710,577                     | N/A      | N/A                |
| TOTAL:               | 48                              | 0.111                          | \$1,117,394                                    | \$2,044,444             | \$18,349,988                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **TUZI** ► **Tuzigoot National Monument**

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 7                               | 0.161                          | \$301,776                                      | \$512,865               | \$3,193,161                     | 7,511    | GSF                |
| Housing*:            | 2                               | 0.054                          | \$1,418  | \$29,895                | \$549,533                       | 3,720    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 3                               | 0.444                          | \$212,784                                      | \$356,434               | \$802,562                       | 14,976   | LF                 |
| Waste Water Systems: | 1                               | 0.133                          | \$0  | \$24,089                | \$180,871                       | 1,000    | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$852,213                       | 1,000    | GPD                |
| Unpaved Roadst:      | 3                               | 0.043                          | \$0  | \$2,317                 | \$54,002                        | N/A      | N/A                |
| Paved Roads‡:        | 5                               | 0.094                          | N/A  | \$1,181,566             | \$12,619,539                    | N/A      | N/A                |
| All Other§:          | 6                               | 0.139                          | \$447,531                                      | \$1,069,297             | \$7,686,954                     | N/A      | N/A                |
| TOTAL:               | 28                              | 0.122                          | \$963,509                                      | \$3,176,462             | \$25,938,833                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **ULSG** ► Ulysses S Grant National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 7                               | 0.005                          | \$31,077                                       | \$136,845               | \$26,234,083                    | 37,069   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 2                               | 0.077                          | N/A  | \$28,655                | \$370,903                       | N/A      | N/A                |
| All Other§:          | 3                               | 0.007                          | \$0  | \$36,684                | \$5,132,702                     | N/A      | N/A                |
| TOTAL:               | 12                              | 0.006                          | \$31,077                                       | \$202,183               | \$31,737,688                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

**UPDE** ► **Upper Delaware Scenic and Recreational River** 

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 28                              | 0.067                          | \$321,761                                      | \$921,741               | \$13,790,099                    | 40,518   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 2                               | 0.000                          | \$0  | \$0                     | \$369,188                       | 2,746    | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$643,734                       | 43,000   | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$151,454                       | 18,000   | GPD                |
| Unpaved Roadst:      | 5                               | 0.000                          | \$0  | \$0                     | \$213,620                       | N/A      | N/A                |
| Paved Roads‡:        | 9                               | 0.077                          | N/A  | \$1,028,639             | \$13,401,199                    | N/A      | N/A                |
| All Other§:          | 59                              | 0.008                          | \$0  | \$527,331               | \$66,763,597                    | N/A      | N/A                |
| TOTAL:               | 105                             | 0.026                          | \$321,761                                      | \$2,477,711             | \$95,332,890                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **VAFO** ► Valley Forge National Historical Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 92                              | 0.221                          | \$10,684,758                                   | \$25,266,311            | \$114,235,699                   | 228,743  | GSF                |
| Housing*:            | 16                              | 0.111                          | \$651,373                                      | \$1,591,296             | \$14,392,170                    | 45,123   | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 17                              | 0.024                          | \$0  | \$420,358               | \$17,857,468                    | 127,157  | LF                 |
| Waste Water Systems: | 3                               | 0.005                          | \$0  | \$3,088                 | \$586,329                       | 6,800    | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$463,927                       | 35,000   | GPD                |
| Unpaved Roadst:      | 16                              | 0.043                          | \$234,385                                      | \$316,420               | \$7,422,649                     | N/A      | N/A                |
| Paved Roads‡:        | 51                              | 0.210                          | N/A  | \$11,433,707            | \$54,463,732                    | N/A      | N/A                |
| All Other§:          | 163                             | 0.032                          | \$3,476,452                                    | \$5,284,319             | \$164,839,123                   | N/A      | N/A                |
| TOTAL:               | 359                             | 0.118                          | \$15,046,968                                   | \$44,315,499            | \$374,261,096                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### VALL ► Valles Caldera National Preserve

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 21                              | 0.115                          | \$761,594                                      | \$1,104,436             | \$9,597,717                     | 40,614   | GSF                |
| Housing*:            | 3                               | 0.013                          | \$0  | \$28,719                | \$2,235,824                     | 6,984    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 13                              | 0.033                          | \$115,855                                      | \$146,712               | \$4,431,674                     | 205,999  | LF                 |
| Waste Water Systems: | 2                               | 0.000                          | \$0  | \$0                     | \$37,325                        | 2,001    | GPD                |
| Water Systems:       | 2                               | 0.296                          | \$190,278                                      | \$338,729               | \$1,143,425                     | 2,001    | GPD                |
| Unpaved Roadst:      | 19                              | 0.276                          | \$2,491,988                                    | \$4,489,142             | \$16,237,244                    | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 8                               | 0.119                          | \$37,944                                       | \$137,019               | \$1,149,759                     | N/A      | N/A                |
| TOTAL:               | 68                              | 0.179                          | \$3,597,659                                    | \$6,244,757             | \$34,832,968                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### VALR ► World War II Valor in the Pacific National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 19                              | 0.094                          | \$2,010,235                                    | \$2,966,292             | \$31,702,127                    | 64,457   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 1                               | 0.153                          | \$0  | \$68,001                | \$443,725                       | 3,500    | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$231,000                       | 2,000    | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$468,883                       | 101,000  | GPD                |
| Unpaved Roadst:      | 1                               | 0.120                          | \$400,000                                      | \$540,000               | \$4,485,440                     | N/A      | N/A                |
| Paved Roads‡:        | 9                               | 0.061                          | N/A  | \$733,864               | \$12,070,470                    | N/A      | N/A                |
| All Other§:          | 29                              | 0.325                          | \$2,334,476                                    | \$7,488,466             | \$23,040,366                    | N/A      | N/A                |
| TOTAL:               | 61                              | 0.163                          | \$4,744,712                                    | \$11,796,622            | \$72,442,011                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### VAMA ► Vanderbilt Mansion National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 10                              | 0.026                          | \$2,069,834                                    | \$7,270,733             | \$282,123,968                   | 90,964   | GSF                |
| Housing*:            | 3                               | 0.116                          | \$613,374                                      | \$978,402               | \$8,442,798                     | 4,814    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 9                               | 0.023                          | \$5,238  | \$9,188                 | \$405,877                       | 8,013    | LF                 |
| Waste Water Systems: | 5                               | 0.097                          | \$50,815                                       | \$107,815               | \$1,116,938                     | 2,100    | GPD                |
| Water Systems:       | 1                               | 0.481                          | \$790,136                                      | \$802,870               | \$1,670,729                     | 100      | GPD                |
| Unpaved Roadst:      | 4                               | 0.000                          | \$0  | \$0                     | \$568,280                       | N/A      | N/A                |
| Paved Roads‡:        | 16                              | 0.057                          | N/A  | \$2,997,107             | \$52,385,275                    | N/A      | N/A                |
| All Other§:          | 6                               | 0.014                          | \$579,285                                      | \$2,580,185             | \$186,628,330                   | N/A      | N/A                |
| TOTAL:               | 54                              | 0.028                          | \$4,108,682                                    | \$14,746,299            | \$533,342,196                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## VICK ► Vicksburg National Military Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 12                              | 0.059                          | \$759,700                                      | \$1,657,249             | \$28,194,006                    | 63,569   | GSF                |
| Housing*:            | 2                               | 0.296                          | \$6,312  | \$173,152               | \$585,397                       | 4,193    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$211,312                       | 1,400    | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 1                               | 0.000                          | \$0  | \$0                     | \$14,066                        | N/A      | N/A                |
| Paved Roads‡:        | 48                              | 0.222                          | N/A  | \$13,598,258            | \$61,203,555                    | N/A      | N/A                |
| All Other§:          | 42                              | 0.014                          | \$5,901,102                                    | \$11,029,080            | \$779,425,424                   | N/A      | N/A                |
| TOTAL:               | 106                             | 0.030                          | \$6,667,114                                    | \$26,457,739            | \$869,633,761                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## VIIS ► Virgin Islands National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 78                              | 0.146                          | \$1,234,312                                    | \$4,726,186             | \$32,440,306                    | 77,509   | GSF                |
| Housing*:            | 16                              | 0.664                          | \$306,002                                      | \$5,694,118             | \$8,577,286                     | 27,156   | GSF                |
| Campgrounds:         | 3                               | 0.000                          | \$0  | \$0                     | \$3,849,725                     | 152      | AC                 |
| Trails:              | 23                              | 0.441                          | \$1,336,109                                    | \$1,917,720             | \$4,347,045                     | 102,531  | LF                 |
| Waste Water Systems: | 18                              | 0.483                          | \$2,879,743                                    | \$3,122,752             | \$6,460,996                     | 58,979   | GPD                |
| Water Systems:       | 26                              | 0.211                          | \$1,322,942                                    | \$4,067,805             | \$19,290,496                    | 139,180  | GPD                |
| Unpaved Roadst:      | 11                              | 0.185                          | \$219,831                                      | \$690,513               | \$3,730,218                     | N/A      | N/A                |
| Paved Roads‡:        | 25                              | 0.419                          | N/A  | \$6,762,237             | \$16,124,338                    | N/A      | N/A                |
| All Other§:          | 113                             | 0.030                          | \$3,339,940                                    | \$6,318,349             | \$214,077,196                   | N/A      | N/A                |
| TOTAL:               | 313                             | 0.108                          | \$10,638,878                                   | \$33,299,680            | \$308,897,606                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **VOYA** ► Voyageurs National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity  | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|-----------|--------------------|
| Buildings:           | 152                             | 0.082                          | \$1,345,392                                    | \$2,222,898             | \$27,125,709                    | 94,609    | GSF                |
| Housing*:            | 15                              | 0.165                          | \$218,951                                      | \$480,953               | \$2,915,172                     | 11,220    | GSF                |
| Campgrounds:         | 11                              | 0.298                          | \$52,513                                       | \$1,190,230             | \$3,993,023                     | 25        | AC                 |
| Trails:              | 57                              | 0.042                          | \$402,217                                      | \$1,221,771             | \$28,753,354                    | 1,004,512 | LF                 |
| Waste Water Systems: | 15                              | 0.075                          | \$148,957                                      | \$148,687               | \$1,981,027                     | 15,950    | GPD                |
| Water Systems:       | 16                              | 0.039                          | \$4,067  | \$56,644                | \$1,459,747                     | 13,375    | GPD                |
| Unpaved Roadst:      | 10                              | 0.005                          | \$5,170  | \$6,980                 | \$1,367,452                     | N/A       | N/A                |
| Paved Roads‡:        | 19                              | 0.114                          | N/A  | \$1,816,006             | \$15,918,469                    | N/A       | N/A                |
| All Other§:          | 177                             | 0.107                          | \$1,325,400                                    | \$2,699,397             | \$25,150,489                    | N/A       | N/A                |
| TOTAL:               | 472                             | 0.091                          | \$3,502,668                                    | \$9,843,565             | \$108,664,442                   | N/A       | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### WABA ► Washita Battlefield National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 6                               | 0.039                          | \$91,110                                       | \$213,183               | \$5,525,656                     | 13,996   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 1                               | 0.663                          | \$0  | \$161,228               | \$243,354                       | 7,180    | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$853,352                       | 106,875  | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 3                               | 0.167                          | N/A  | \$334,196               | \$2,005,559                     | N/A      | N/A                |
| All Other§:          | 7                               | 0.040                          | \$26,004                                       | \$26,004                | \$654,434                       | N/A      | N/A                |
| TOTAL:               | 18                              | 0.079                          | \$117,114                                      | \$734,611               | \$9,282,355                     | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **WACA** ► Walnut Canyon National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 10                              | 0.682                          | \$858,201                                      | \$3,048,951             | \$4,470,375                     | 11,312   | GSF                |
| Housing*:            | 5                               | 0.095                          | \$57,243                                       | \$168,573               | \$1,768,109                     | 5,095    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 4                               | 0.398                          | \$484,613                                      | \$763,140               | \$1,915,626                     | 14,669   | LF                 |
| Waste Water Systems: | 1                               | 0.349                          | \$88,298                                       | \$88,298                | \$253,233                       | 1,330    | GPD                |
| Water Systems:       | 1                               | 0.073                          | \$17,687                                       | \$197,823               | \$2,695,206                     | 1,662    | GPD                |
| Unpaved Roadst:      | 3                               | 0.000                          | \$0  | \$0                     | \$136,391                       | N/A      | N/A                |
| Paved Roads‡:        | 4                               | 0.221                          | N/A  | \$1,184,149             | \$5,360,544                     | N/A      | N/A                |
| All Other§:          | 68                              | 0.100                          | \$555,227                                      | \$1,333,548             | \$13,373,720                    | N/A      | N/A                |
| TOTAL:               | 96                              | 0.226                          | \$2,061,269                                    | \$6,784,483             | \$29,973,204                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **WACC** ► Western Archeology and Conservation Center

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 1                               | 0.000                          | \$0  | \$0                     | \$10,336,515                    | 50,247   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| TOTAL:               | 1                               | 0.000                          | \$0  | \$0                     | \$10,336,515                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### WACO ► Waco Mammoth National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 4                               | 0.004                          | \$0  | \$16,297                | \$3,670,293                     | 10,141   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 4                               | 0.000                          | \$0  | \$0                     | \$348,452                       | 1,641    | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$41,261                        | 15       | GPD                |
| Water Systems:       | 2                               | 0.000                          | \$0  | \$0                     | \$275,112                       | 1,275    | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 3                               | 0.231                          | N/A  | \$530,540               | \$2,300,081                     | N/A      | N/A                |
| All Other§:          | 10                              | 0.019                          | \$0  | \$15,741                | \$823,680                       | N/A      | N/A                |
| TOTAL:               | 24                              | 0.075                          | \$0  | \$562,578               | \$7,458,878                     | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### WAPA ► War in the Pacific National Historical Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 6                               | 0.039                          | \$35,000                                       | \$297,196               | \$7,632,121                     | 15,059   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 12                              | 0.017                          | \$0  | \$32,264                | \$1,948,583                     | 13,583   | LF                 |
| Waste Water Systems: | 1                               | 0.339                          | \$54,180                                       | \$59,923                | \$176,568                       | 250      | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$113,141                       | 1,000    | GPD                |
| Unpaved Roadst:      | 6                               | 0.000                          | \$0  | \$0                     | \$391,317                       | N/A      | N/A                |
| Paved Roads‡:        | 9                               | 0.361                          | N/A  | \$1,919,067             | \$5,319,843                     | N/A      | N/A                |
| All Other§:          | 27                              | 0.014                          | \$63,719                                       | \$2,658,089             | \$184,348,055                   | N/A      | N/A                |
| TOTAL:               | 62                              | 0.025                          | \$152,899                                      | \$4,966,538             | \$199,929,627                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### **WEAR** ► Western Artic National Parklands

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity  | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|-----------|--------------------|
| Buildings:           | 41                              | 0.017                          | \$282,812                                      | \$360,211               | \$21,146,404                    | 40,339    | GSF                |
| Housing*:            | 7                               | 0.011                          | \$13,887                                       | \$55,455                | \$4,935,716                     | 15,067    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0         | AC                 |
| Trails:              | 4                               | 0.000                          | \$0  | \$0                     | \$1,719,052                     | 2,127,532 | LF                 |
| Waste Water Systems: | 1                               | 0.000                          | \$0  | \$0                     | \$155,398                       | 300       | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0         | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A       | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A       | N/A                |
| All Other§:          | 17                              | 0.004                          | \$6,137  | \$28,143                | \$6,469,456                     | N/A       | N/A                |
| TOTAL:               | 70                              | 0.013                          | \$302,836                                      | \$443,809               | \$34,426,026                    | N/A       | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **WEFA** ► Weir Farm National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 18                              | 0.028                          | \$156,858                                      | \$528,739               | \$18,832,221                    | 32,732   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 1                               | 0.085                          | \$0  | \$22,034                | \$260,368                       | 4,380    | LF                 |
| Waste Water Systems: | 2                               | 0.000                          | \$0  | \$0                     | \$613,402                       | 330      | GPD                |
| Water Systems:       | 2                               | 0.000                          | \$0  | \$0                     | \$366,665                       | 230      | GPD                |
| Unpaved Roadst:      | 3                               | 0.382                          | \$0  | \$98,834                | \$258,768                       | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 6                               | 0.028                          | \$293,121                                      | \$1,614,445             | \$56,671,846                    | N/A      | N/A                |
| TOTAL:               | 32                              | 0.029                          | \$449,979                                      | \$2,264,052             | \$77,003,269                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## WHHO ► President's Park (White House)

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 41                              | 0.096                          | \$3,758,993                                    | \$22,055,432            | \$228,635,874                   | 241,457  | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 4                               | 0.423                          | \$0  | \$2,437,000             | \$5,756,244                     | 19,501   | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 25                              | 0.119                          | N/A  | \$4,943,152             | \$41,630,245                    | N/A      | N/A                |
| All Other§:          | 24                              | 0.095                          | \$1,575,844                                    | \$7,969,863             | \$84,058,207                    | N/A      | N/A                |
| TOTAL:               | 94                              | 0.104                          | \$5,334,837                                    | \$37,405,447            | \$360,080,570                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# WHIS ► Whiskeytown National Recreation Area

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 137                             | 0.120                          | \$673,204                                      | \$3,155,946             | \$26,385,998                    | 84,385   | GSF                |
| Housing*:            | 6                               | 0.070                          | \$82,215                                       | \$176,280               | \$2,532,997                     | 10,095   | GSF                |
| Campgrounds:         | 10                              | 0.373                          | \$0  | \$1,941,572             | \$5,204,509                     | 70       | AC                 |
| Trails:              | 34                              | 0.055                          | \$473,361                                      | \$875,999               | \$15,793,993                    | 402,735  | LF                 |
| Waste Water Systems: | 10                              | 0.105                          | \$892,700                                      | \$2,452,944             | \$23,390,297                    | 59,320   | GPD                |
| Water Systems:       | 11                              | 0.116                          | \$468,971                                      | \$2,498,604             | \$21,467,709                    | 74,350   | GPD                |
| Unpaved Roadst:      | 43                              | 0.054                          | \$563,814                                      | \$1,050,121             | \$19,470,056                    | N/A      | N/A                |
| Paved Roads‡:        | 74                              | 0.323                          | N/A  | \$17,137,543            | \$53,018,646                    | N/A      | N/A                |
| All Other§:          | 52                              | 0.011                          | \$219,684                                      | \$1,975,952             | \$177,756,752                   | N/A      | N/A                |
| TOTAL:               | 377                             | 0.091                          | \$3,373,948                                    | \$31,264,961            | \$345,020,956                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### WHMI ► Whitman Mission National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 10                              | 0.252                          | \$0  | \$1,567,635             | \$6,230,827                     | 16,182   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 1                               | 0.000                          | \$0  | \$0                     | \$743,866                       | 7,340    | LF                 |
| Waste Water Systems: | 2                               | 0.000                          | \$0  | \$0                     | \$213,671                       | 4,110    | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$1,543,161                     | 4,418    | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 5                               | 0.187                          | N/A  | \$1,092,259             | \$5,829,335                     | N/A      | N/A                |
| All Other§:          | 8                               | 0.013                          | \$7,089  | \$91,274                | \$6,807,372                     | N/A      | N/A                |
| TOTAL:               | 27                              | 0.129                          | \$7,089  | \$2,751,167             | \$21,368,231                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### WHSA ► White Sands National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 28                              | 0.108                          | \$179,801                                      | \$962,102               | \$8,869,001                     | 20,686   | GSF                |
| Housing*:            | 3                               | 0.112                          | \$0  | \$100,061               | \$890,688                       | 3,507    | GSF                |
| Campgrounds:         | 6                               | 0.000                          | \$0  | \$0                     | \$184,261                       | 6        | AC                 |
| Trails:              | 6                               | 0.274                          | \$0  | \$252,916               | \$924,021                       | 49,478   | LF                 |
| Waste Water Systems: | 1                               | 0.186                          | \$0  | \$350,071               | \$1,884,506                     | 11,000   | GPD                |
| Water Systems:       | 1                               | 0.150                          | \$0  | \$462,100               | \$3,070,925                     | 11,000   | GPD                |
| Unpaved Roadst:      | 8                               | 0.000                          | \$0  | \$0                     | \$5,575,617                     | N/A      | N/A                |
| Paved Roads‡:        | 8                               | 0.014                          | N/A  | \$173,179               | \$12,725,984                    | N/A      | N/A                |
| All Other§:          | 41                              | 0.050                          | \$0  | \$814,127               | \$16,394,052                    | N/A      | N/A                |
| TOTAL:               | 102                             | 0.062                          | \$179,801                                      | \$3,114,555             | \$50,519,054                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### WICA ► Wind Cave National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 48                              | 0.111                          | \$360,333                                      | \$2,345,019             | \$21,112,552                    | 66,976   | GSF                |
| Housing*:            | 13                              | 0.094                          | \$69,201                                       | \$650,908               | \$6,918,081                     | 24,058   | GSF                |
| Campgrounds:         | 1                               | 0.044                          | \$0  | \$91,974                | \$2,067,376                     | 80       | AC                 |
| Trails:              | 15                              | 0.079                          | \$237,682                                      | \$647,368               | \$8,155,225                     | 280,866  | LF                 |
| Waste Water Systems: | 1                               | 0.046                          | \$0  | \$294,733               | \$6,447,049                     | 25,000   | GPD                |
| Water Systems:       | 15                              | 0.078                          | \$572,391                                      | \$1,097,440             | \$14,147,749                    | 91,915   | GPD                |
| Unpaved Roadst:      | 12                              | 0.128                          | \$59,710                                       | \$1,666,561             | \$12,991,729                    | N/A      | N/A                |
| Paved Roads‡:        | 42                              | 0.054                          | N/A  | \$2,717,168             | \$50,734,822                    | N/A      | N/A                |
| All Other§:          | 36                              | 0.122                          | \$405,394                                      | \$6,974,021             | \$57,389,392                    | N/A      | N/A                |
| TOTAL:               | 183                             | 0.092                          | \$1,704,710                                    | \$16,485,192            | \$179,963,974                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

WICL ► William Jefferson Clinton Birthplace Home National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 3                               | 0.159                          | \$137,501                                      | \$481,513               | \$3,032,746                     | 6,062    | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$8,148                         | 121      | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 5                               | 0.113                          | \$0  | \$63,026                | \$559,325                       | N/A      | N/A                |
| TOTAL:               | 9                               | 0.151                          | \$137,501                                      | \$544,539               | \$3,600,219                     | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### WICR ► Wilson's Creek National Battlefield

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 41                              | 0.111                          | \$463,203                                      | \$1,623,724             | \$14,682,818                    | 80,592   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 18                              | 0.000                          | \$0  | \$0                     | \$3,704,824                     | 57,793   | LF                 |
| Waste Water Systems: | 5                               | 0.000                          | \$0  | \$0                     | \$845,085                       | 2,740    | GPD                |
| Water Systems:       | 4                               | 0.000                          | \$0  | \$0                     | \$674,486                       | 2,050    | GPD                |
| Unpaved Roadst:      | 3                               | 0.000                          | \$0  | \$0                     | \$82,229                        | N/A      | N/A                |
| Paved Roads‡:        | 24                              | 0.204                          | N/A  | \$3,677,168             | \$18,058,141                    | N/A      | N/A                |
| All Other§:          | 18                              | 0.005                          | \$0  | \$236,418               | \$46,528,485                    | N/A      | N/A                |
| TOTAL:               | 113                             | 0.065                          | \$463,203                                      | \$5,537,310             | \$84,576,067                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

Quantity (Qty) and Unit of Measure (UM) - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

#### WIHO ► William Howard Taft National Historic Site

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 2                               | 0.138                          | \$352,173                                      | \$1,494,608             | \$10,816,547                    | 15,935   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 2                               | 1.038                          | N/A  | \$150,589               | \$145,110                       | N/A      | N/A                |
| All Other§:          | 6                               | 0.126                          | \$0  | \$516,495               | \$4,092,714                     | N/A      | N/A                |
| TOTAL:               | 10                              | 0.144                          | \$352,173                                      | \$2,161,691             | \$15,054,370                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **WORI** ► Women's Rights National Historical Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 12                              | 0.278                          | \$1,271,002                                    | \$5,229,209             | \$18,806,046                    | 34,842   | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 1                               | 0.000                          | \$0  | \$0                     | \$61,314                        | N/A      | N/A                |
| Paved Roads‡:        | 3                               | 0.570                          | N/A  | \$89,770                | \$157,504                       | N/A      | N/A                |
| All Other§:          | 8                               | 0.003                          | \$0  | \$8,546                 | \$2,777,407                     | N/A      | N/A                |
| TOTAL:               | 24                              | 0.244                          | \$1,271,002                                    | \$5,327,524             | \$21,802,272                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## **WOTR** ► Wolf Trap National Park for the Performing Arts

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 22                              | 0.118                          | \$4,095,155                                    | \$19,220,958            | \$162,630,916                   | 122,711  | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 3                               | 0.293                          | \$51,303                                       | \$420,618               | \$1,435,171                     | 21,493   | LF                 |
| Waste Water Systems: | 2                               | 0.802                          | \$5,171  | \$1,745,163             | \$2,174,875                     | 16,621   | GPD                |
| Water Systems:       | 1                               | 0.000                          | \$0  | \$0                     | \$327,115                       | 7,750    | GPD                |
| Unpaved Roadst:      | 1                               | 4.096                          | \$0  | \$109,052               | \$26,621                        | N/A      | N/A                |
| Paved Roads‡:        | 13                              | 0.449                          | N/A  | \$9,905,486             | \$22,081,334                    | N/A      | N/A                |
| All Other§:          | 13                              | 0.314                          | \$1,367,421                                    | \$2,774,590             | \$8,849,000                     | N/A      | N/A                |
| TOTAL:               | 55                              | 0.173                          | \$5,519,050                                    | \$34,175,868            | \$197,525,032                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# WRST ► Wrangell - St Elias National Park and Preserve

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity  | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|-----------|--------------------|
| Buildings:           | 145                             | 0.068                          | \$5,472,366                                    | \$8,905,472             | \$130,824,183                   | 204,529   | GSF                |
| Housing*:            | 64                              | 0.042                          | \$258,571                                      | \$425,054               | \$10,192,702                    | 28,566    | GSF                |
| Campgrounds:         | 2                               | 0.147                          | \$0  | \$77,443                | \$525,801                       | 13        | AC                 |
| Trails:              | 26                              | 0.084                          | \$584,647                                      | \$3,065,006             | \$36,547,239                    | 1,071,525 | LF                 |
| Waste Water Systems: | 15                              | 0.191                          | \$228,591                                      | \$269,411               | \$1,410,388                     | 16,893    | GPD                |
| Water Systems:       | 11                              | 0.033                          | \$228,435                                      | \$324,539               | \$9,862,403                     | 15,737    | GPD                |
| Unpaved Roadst:      | 2                               | 0.000                          | \$0  | \$0                     | \$295,140                       | N/A       | N/A                |
| Paved Roads‡:        | 7                               | 0.206                          | N/A  | \$1,529,159             | \$7,433,383                     | N/A       | N/A                |
| All Other§:          | 115                             | 0.080                          | \$547,452                                      | \$2,384,186             | \$29,753,747                    | N/A       | N/A                |
| TOTAL:               | 387                             | 0.075                          | \$7,320,061                                    | \$16,980,269            | \$226,844,987                   | N/A       | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

# **WUPA** ► Wupatki National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 9                               | 0.058                          | \$0  | \$203,188               | \$3,484,034                     | 11,108   | GSF                |
| Housing*:            | 4                               | 0.314                          | \$133,914                                      | \$536,341               | \$1,706,504                     | 6,872    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 4                               | 0.669                          | \$704,244                                      | \$979,618               | \$1,464,577                     | 5,530    | LF                 |
| Waste Water Systems: | 2                               | 0.020                          | \$14,995                                       | \$16,006                | \$798,547                       | 2,616    | GPD                |
| Water Systems:       | 1                               | 0.020                          | \$40,910                                       | \$44,532                | \$2,184,505                     | 1,635    | GPD                |
| Unpaved Roadst:      | 6                               | 0.000                          | \$0  | \$0                     | \$3,306,402                     | N/A      | N/A                |
| Paved Roads‡:        | 17                              | 0.093                          | N/A  | \$3,935,749             | \$42,132,106                    | N/A      | N/A                |
| All Other§:          | 60                              | 0.043                          | \$803,344                                      | \$1,397,999             | \$32,243,624                    | N/A      | N/A                |
| TOTAL:               | 103                             | 0.081                          | \$1,697,407                                    | \$7,113,433             | \$87,320,299                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### YELL ► Yellowstone National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity  | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|-----------|--------------------|
| Buildings:           | 1,453                           | 0.081                          | \$25,445,047                                   | \$91,817,992            | \$1,139,764,947                 | 3,080,133 | GSF                |
| Housing*:            | 233                             | 0.128                          | \$6,213,979                                    | \$16,269,060            | \$126,687,818                   | 525,383   | GSF                |
| Campgrounds:         | 10                              | 0.067                          | \$22,212                                       | \$179,623               | \$2,669,495                     | 43        | AC                 |
| Trails:              | 229                             | 0.152                          | \$14,680,873                                   | \$23,967,755            | \$157,865,112                   | 5,877,016 | LF                 |
| Waste Water Systems: | 23                              | 0.163                          | \$11,587,970                                   | \$18,957,491            | \$116,577,551                   | 1,844,216 | GPD                |
| Water Systems:       | 23                              | 0.144                          | \$34,121,606                                   | \$42,446,116            | \$295,712,424                   | 3,619,058 | GPD                |
| Unpaved Roadst:      | 114                             | 0.252                          | \$1,847,300                                    | \$3,496,878             | \$13,872,058                    | N/A       | N/A                |
| Paved Roads‡:        | 411                             | 0.268                          | N/A  | \$369,433,309           | \$1,380,777,448                 | N/A       | N/A                |
| All Other§:          | 321                             | 0.109                          | \$2,408,335                                    | \$18,980,773            | \$173,855,747                   | N/A       | N/A                |
| TOTAL:               | 2,817                           | 0.172                          | \$96,327,321                                   | \$585,548,997           | \$3,407,782,599                 | N/A       | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### YOSE ► Yosemite National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity  | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|-----------|--------------------|
| Buildings:           | 904                             | 0.137                          | \$38,383,038                                   | \$85,550,727            | \$626,124,990                   | 1,678,306 | GSF                |
| Housing*:            | 279                             | 0.136                          | \$5,637,012                                    | \$15,842,215            | \$116,138,875                   | 381,984   | GSF                |
| Campgrounds:         | 21                              | 0.201                          | \$414,767                                      | \$5,453,570             | \$27,068,713                    | 331       | AC                 |
| Trails:              | 296                             | 0.081                          | \$6,547,759                                    | \$18,315,344            | \$227,455,565                   | 4,139,020 | LF                 |
| Waste Water Systems: | 22                              | 0.301                          | \$48,498,358                                   | \$68,009,287            | \$226,168,092                   | 1,788,458 | GPD                |
| Water Systems:       | 28                              | 0.158                          | \$43,244,881                                   | \$49,652,993            | \$313,465,055                   | 1,121,265 | GPD                |
| Unpaved Roadst:      | 36                              | 0.068                          | \$108,119                                      | \$2,138,740             | \$31,656,179                    | N/A       | N/A                |
| Paved Roads‡:        | 247                             | 0.347                          | N/A  | \$371,284,448           | \$1,070,743,877                 | N/A       | N/A                |
| All Other§:          | 283                             | 0.041                          | \$17,316,606                                   | \$29,410,276            | \$715,448,770                   | N/A       | N/A                |
| TOTAL:               | 2,116                           | 0.192                          | \$160,150,541                                  | \$645,657,601           | \$3,354,270,117                 | N/A       | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

## YUCH ► Yukon Charley Rivers National Preserve

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 66                              | 0.053                          | \$209,491                                      | \$970,426               | \$18,425,585                    | 33,787   | GSF                |
| Housing*:            | 10                              | 0.017                          | \$0  | \$19,348                | \$1,169,471                     | 3,781    | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 2                               | 0.000                          | \$0  | \$0                     | \$5,101,000                     | 142,560  | LF                 |
| Waste Water Systems: | 3                               | 0.000                          | \$0  | \$0                     | \$367,181                       | 2,750    | GPD                |
| Water Systems:       | 3                               | 0.000                          | \$0  | \$0                     | \$842,694                       | 2,750    | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 21                              | 0.063                          | \$88,666                                       | \$263,462               | \$4,209,073                     | N/A      | N/A                |
| TOTAL:               | 105                             | 0.042                          | \$298,157                                      | \$1,253,236             | \$30,115,003                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM) -** The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### YUHO ► Yucca House National Monument

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Housing*:            | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GSF                |
| Campgrounds:         | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | AC                 |
| Trails:              | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | LF                 |
| Waste Water Systems: | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Water Systems:       | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | 0        | GPD                |
| Unpaved Roadst:      | 0                               | 0.000                          | \$0  | \$0                     | \$0                             | N/A      | N/A                |
| Paved Roads‡:        | 0                               | 0.000                          | N/A  | \$0                     | \$0                             | N/A      | N/A                |
| All Other§:          | 3                               | 0.013                          | \$11,834                                       | \$160,889               | \$12,497,167                    | N/A      | N/A                |
| TOTAL:               | 3                               | 0.013                          | \$11,834                                       | \$160,889               | \$12,497,167                    | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

### **ZION** ► Zion National Park

| Asset Category       | Number<br>of Asset<br>Locations | Facility<br>Condition<br>Index | Critical<br>Systems<br>Deferred<br>Maintenance | Deferred<br>Maintenance | Current<br>Replacement<br>Value | Quantity | Unit of<br>Measure |
|----------------------|---------------------------------|--------------------------------|--|-------------------------|---------------------------------|----------|--------------------|
| Buildings:           | 113                             | 0.110                          | \$4,206,556                                    | \$11,397,577            | \$104,075,774                   | 282,126  | GSF                |
| Housing*:            | 36                              | 0.126                          | \$815,655                                      | \$2,285,249             | \$18,184,259                    | 59,343   | GSF                |
| Campgrounds:         | 4                               | 0.229                          | \$203,076                                      | \$3,190,128             | \$13,918,109                    | 76       | AC                 |
| Trails:              | 34                              | 0.052                          | \$1,461,376                                    | \$3,913,562             | \$75,966,598                    | 478,557  | LF                 |
| Waste Water Systems: | 9                               | 0.053                          | \$73,765                                       | \$352,557               | \$6,595,382                     | 98,908   | GPD                |
| Water Systems:       | 10                              | 0.043                          | \$295,775                                      | \$1,985,267             | \$46,006,231                    | 452,271  | GPD                |
| Unpaved Roadst:      | 14                              | 0.021                          | \$12,121                                       | \$146,863               | \$7,112,886                     | N/A      | N/A                |
| Paved Roads‡:        | 96                              | 0.125                          | N/A  | \$41,409,790            | \$330,326,785                   | N/A      | N/A                |
| All Other§:          | 63                              | 0.044                          | \$68,695                                       | \$2,871,659             | \$64,728,809                    | N/A      | N/A                |
| TOTAL:               | 379                             | 0.101                          | \$7,137,019                                    | \$67,552,651            | \$666,914,831                   | N/A      | N/A                |

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- \* Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected. Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s) and support buildings (e.g., detached garages).
- † Unpaved Roads includes unpaved parking areas and unpaved roadways.
- ‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**Facility Condition Index (FCI)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**Critical Systems Deferred Maintenance (CSDM)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**Deferred Maintenance (DM)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**Current Replacement Value (CRV)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Quantity (Qty) and Unit of Measure (UM)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, GSF= gross square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.