

AKR	Alaska Region	1					
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings	: 989	0.058	\$9,277,893	\$28,400,327	\$492,083,307	991,744	SF
Housing*	: 304	0.077	\$2,404,477	\$7,237,796	\$93,419,920	298,503	SF
Campgrounds	: 20	0.069	\$0	\$728,691	\$10,494,249	116	AC
Trails	: 169	0.118	\$6,860,444	\$12,472,173	\$105,648,411	2,601,351	LF
Waste Water Systems	: 55	0.081	\$579,957	\$2,587,105	\$32,077,049	171,021	GPD
Water Systems:	52	0.043	\$340,728	\$3,007,751	\$69,611,492	250,129	GPD
Unpaved Roads†	: 147	0.139	\$4,898,627	\$14,919,472	\$107,387,937	-	-
Paved Roads‡	: 71	0.238	-	\$33,144,531	\$139,244,274	-	-
All Other§	: 588	0.053	\$4,548,998	\$12,981,860	\$244,220,451	-	-
TOTAL:	2,395	0.089	\$28,911,124	\$115,479,706	\$1,294,187,091	-	-

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- † Unpaved Roads includes unpaved parking areas, bridges, tunnels and roadways.
- ‡ Paved Roads includes paved parking areas, bridges, tunnels and roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media, and amphitheaters.

FCI (Facility Condition Index) - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the assets deficiencies divided by the current replacement value for the asset.

CSDM (Critical Systems Deferred Maintenance) - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the paved roads category.

DM (Deferred Maintenance) - The cost of maintenance that was not performed when it should have been or was scheduled to be and which, therefore, is put off or delayed.

CRV (Current Replacement Value) - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

^{*} Housing is defined as buildings that are associated with the NPS Employee Housing Program/DOI Quarters Program, including support buildings (e.g., detached garages, shower and laundry facilities, storage).



IMR	Intermountain	Regio	n				
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings	s: 6,739	0.072	\$59,861,896	\$296,497,146	\$4,120,175,220	11,201,732	SF
Housing*	1,598	0.111	\$15,193,308	\$61,181,521	\$550,201,722	2,578,721	SF
Campgrounds	525	0.053	\$646,382	\$20,641,048	\$390,105,098	47,381	AC
Trails	: 1,581	0.120	\$51,456,947	\$134,038,379	\$1,114,605,793	25,787,891	LF
Waste Water Systems	: 434	0.098	\$30,140,481	\$89,775,406	\$916,032,087	7,379,522	GPD
Water Systems:	321	0.140	\$80,885,092	\$210,744,738	\$1,500,509,980	14,991,525	GPD
Unpaved Roads†	: 1,576	0.045	\$14,708,992	\$38,928,789	\$865,523,872	-	-
Paved Roads‡	: 2,827	0.235	-	\$1,429,671,273	\$6,096,412,612	-	-
All Other§	3,800	0.041	\$29,450,856	\$133,388,500	\$3,287,450,219	-	-
TOTAL:	19,401	0.128	\$282,343,955	\$2,414,866,800	\$18,841,016,605	-	

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- † Unpaved Roads includes unpaved parking areas, bridges, tunnels and roadways.
- ‡ Paved Roads includes paved parking areas, bridges, tunnels and roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media, and amphitheaters.

FCI (Facility Condition Index) - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the assets deficiencies divided by the current replacement value for the asset.

CSDM (Critical Systems Deferred Maintenance) - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the paved roads category.

DM (Deferred Maintenance) - The cost of maintenance that was not performed when it should have been or was scheduled to be and which, therefore, is put off or delayed.

CRV (Current Replacement Value) - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

^{*} Housing is defined as buildings that are associated with the NPS Employee Housing Program/DOI Quarters Program, including support buildings (e.g., detached garages, shower and laundry facilities, storage).



MWR	Midwest Region	on					
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings	: 2,597	0.043	\$58,119,642	\$154,218,729	\$3,594,520,562	5,441,337	SF
Housing*	: 258	0.083	\$4,643,583	\$8,857,965	\$107,365,014	424,395	SF
Campgrounds	: 158	0.063	\$1,702,855	\$5,003,521	\$78,881,912	1,394	AC
Trails	: 537	0.061	\$7,714,573	\$13,769,430	\$224,649,647	6,895,228	LF
Waste Water Systems	: 209	0.050	\$5,565,567	\$6,446,298	\$128,156,126	736,703	GPD
Water Systems:	239	0.047	\$3,459,208	\$7,064,223	\$150,299,908	1,959,346	GPD
Unpaved Roads†	: 575	0.052	\$3,487,667	\$10,549,060	\$202,894,870	-	-
Paved Roads‡	: 749	0.177	-	\$139,413,721	\$788,023,177	-	-
All Other§	: 1,761	0.020	\$15,521,967	\$43,308,602	\$2,205,121,313	-	-
TOTAL:	7,083	0.052	\$100,215,063	\$388,631,547	\$7,479,912,529	-	-

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- † Unpaved Roads includes unpaved parking areas, bridges, tunnels and roadways.
- ‡ Paved Roads includes paved parking areas, bridges, tunnels and roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media, and amphitheaters.

FCI (Facility Condition Index) - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the assets deficiencies divided by the current replacement value for the asset.

CSDM (Critical Systems Deferred Maintenance) - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the paved roads category.

DM (Deferred Maintenance) - The cost of maintenance that was not performed when it should have been or was scheduled to be and which, therefore, is put off or delayed.

CRV (Current Replacement Value) - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

^{*} Housing is defined as buildings that are associated with the NPS Employee Housing Program/DOI Quarters Program, including support buildings (e.g., detached garages, shower and laundry facilities, storage).



NCR	R National Capital Region						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings	s: 1,189	0.059	\$23,348,787	\$144,907,068	\$2,441,141,042	3,170,254	SF
Housing	*: 33	0.092	\$328,646	\$1,542,581	\$16,803,457	62,707	SF
Campgrounds	3: 26	0.033	\$0	\$1,029,304	\$31,519,310	312	AC
Trails	339	0.066	\$20,769,171	\$51,619,990	\$785,137,132	2,484,357	LF
Waste Water Systems	3: 43	0.179	\$1,350,148	\$5,657,106	\$31,586,297	586,002	GPD
Water Systems	29	0.010	\$29,678	\$982,503	\$99,762,177	4,013,483	GPD
Unpaved Roads†	: 400	0.016	\$1,547,608	\$5,066,279	\$313,200,178	-	-
Paved Roads	:: 731	0.195	-	\$483,743,697	\$2,482,703,158	-	-
All Other§	: 1,554	0.090	\$471,704,754	\$970,466,928	\$10,831,764,305	-	-
TOTAL:	4,344	0.098	\$519,078,792	\$1,665,015,456	\$17,033,617,055	-	

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- † Unpaved Roads includes unpaved parking areas, bridges, tunnels and roadways.
- ‡ Paved Roads includes paved parking areas, bridges, tunnels and roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media, and amphitheaters.

FCI (Facility Condition Index) - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the assets deficiencies divided by the current replacement value for the asset.

CSDM (Critical Systems Deferred Maintenance) - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the paved roads category.

DM (Deferred Maintenance) - The cost of maintenance that was not performed when it should have been or was scheduled to be and which, therefore, is put off or delayed.

CRV (Current Replacement Value) - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

^{*} Housing is defined as buildings that are associated with the NPS Employee Housing Program/DOI Quarters Program, including support buildings (e.g., detached garages, shower and laundry facilities, storage).



NER	Northeast Region							
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings	: 4,065	0.099	\$131,773,178	\$609,212,120	\$6,134,648,729	11,845,793	SF	
Housing*	: 370	0.144	\$14,386,045	\$42,937,195	\$297,185,177	1,007,234	SF	
Campgrounds	: 75	0.028	\$310,079	\$1,828,832	\$65,415,518	628	AC	
Trails	943	0.109	\$18,079,242	\$64,443,637	\$591,208,212	18,848,393	LF	
Waste Water Systems	: 335	0.053	\$3,070,308	\$18,428,402	\$349,292,320	1,441,998	GPD	
Water Systems:	256	0.066	\$6,493,890	\$20,626,703	\$313,308,319	2,189,483	GPD	
Unpaved Roads†	: 1,154	0.153	\$136,509,608	\$167,969,086	\$1,100,253,800	-	-	
Paved Roads‡	: 1,521	0.285	-	\$734,058,142	\$2,571,698,456	-	-	
All Other§	: 2,901	0.026	\$110,163,901	\$374,913,057	\$14,272,936,182	-	-	
TOTAL:	11,620	0.079	\$420,786,251	\$2,034,417,175	\$25,695,946,713	-	-	

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- † Unpaved Roads includes unpaved parking areas, bridges, tunnels and roadways.
- ‡ Paved Roads includes paved parking areas, bridges, tunnels and roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media, and amphitheaters.

FCI (Facility Condition Index) - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the assets deficiencies divided by the current replacement value for the asset.

CSDM (Critical Systems Deferred Maintenance) - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the paved roads category.

DM (Deferred Maintenance) - The cost of maintenance that was not performed when it should have been or was scheduled to be and which, therefore, is put off or delayed.

CRV (Current Replacement Value) - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

^{*} Housing is defined as buildings that are associated with the NPS Employee Housing Program/DOI Quarters Program, including support buildings (e.g., detached garages, shower and laundry facilities, storage).



PWR	Pacific West						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Building	s: 5,894	0.089	\$142,804,569	\$437,913,220	\$4,916,860,446	9,259,332	SF
Housing	*: 1,089	0.094	\$16,281,938	\$45,042,664	\$480,528,680	1,592,680	SF
Campgrounds	s: 339	0.057	\$645,363	\$26,468,670	\$460,334,577	4,712	AC
Trails	s: 1,553	0.089	\$38,160,249	\$114,767,352	\$1,295,790,280	23,938,837	LF
Waste Water Systems	s: 441	0.201	\$55,844,144	\$114,634,994	\$568,983,802	6,067,467	GPD
Water Systems	426	0.072	\$22,068,055	\$100,159,257	\$1,388,897,255	13,763,121	GPD
Unpaved Roads†	: 1,823	0.057	\$33,830,343	\$78,207,030	\$1,376,833,977	-	-
Paved Roads:	t: 1,800	0.253	-	\$1,614,271,313	\$6,379,949,165	-	-
All Other§	: 3,048	0.033	\$102,198,870	\$226,898,083	\$6,960,758,009	-	-
TOTAL:	16,413	0.116	\$411,833,529	\$2,758,362,583	\$23,828,936,190	-	-

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- † Unpaved Roads includes unpaved parking areas, bridges, tunnels and roadways.
- ‡ Paved Roads includes paved parking areas, bridges, tunnels and roadways.
- § All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media, and amphitheaters.

FCI (Facility Condition Index) - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the assets deficiencies divided by the current replacement value for the asset.

CSDM (Critical Systems Deferred Maintenance) - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the paved roads category.

DM (Deferred Maintenance) - The cost of maintenance that was not performed when it should have been or was scheduled to be and which, therefore, is put off or delayed.

CRV (Current Replacement Value) - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

^{*} Housing is defined as buildings that are associated with the NPS Employee Housing Program/DOI Quarters Program, including support buildings (e.g., detached garages, shower and laundry facilities, storage).



SER	Southeast Region							
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Building	s: 3,287	0.053	\$35,516,763	\$144,718,081	\$2,716,099,613	4,675,814	SF	
Housing	y*: 330	0.108	\$4,772,704	\$18,000,856	\$166,378,100	560,713	SF	
Campground	ls: 246	0.040	\$512,437	\$6,764,880	\$168,792,540	1,387	AC	
Trai	ls: 1,035	0.114	\$20,681,672	\$81,791,154	\$717,206,468	14,323,606	LF	
Waste Water System	s: 501	0.126	\$8,411,007	\$18,322,292	\$144,936,245	2,351,663	GPD	
Water Systems	302	0.080	\$7,520,899	\$17,699,129	\$222,612,631	4,953,828	GPD	
Unpaved Roads	†: 1,013	0.117	\$20,394,591	\$74,939,668	\$643,227,400	-	-	
Paved Roads	‡: 3,03 4	0.159	-	\$1,198,539,257	\$7,555,205,543	-	-	
All Other	§ : 4,768	0.012	\$85,912,251	\$555,047,271	\$47,242,931,384	-	-	
TOTAL:	14,516	0.036	\$183,722,325	\$2,115,822,587	\$59,577,389,924	-	-	

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- † Unpaved Roads includes unpaved parking areas, bridges, tunnels and roadways.
- ‡ Paved Roads includes paved parking areas, bridges, tunnels and roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media, and amphitheaters.

FCI (Facility Condition Index) - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the assets deficiencies divided by the current replacement value for the asset.

CSDM (Critical Systems Deferred Maintenance) - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the paved roads category.

DM (Deferred Maintenance) - The cost of maintenance that was not performed when it should have been or was scheduled to be and which, therefore, is put off or delayed.

CRV (Current Replacement Value) - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

^{*} Housing is defined as buildings that are associated with the NPS Employee Housing Program/DOI Quarters Program, including support buildings (e.g., detached garages, shower and laundry facilities, storage).



WASO	Washington, DC Office						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qt	y UM
Buildings	: 3	0.035	\$25,000	\$572,958	\$16,569,522	26,12	23 SF
Housing*	: 0	0.000	\$0	\$0	\$0		0 SF
Campgrounds	: 0	0.000	\$0	\$0	\$0		0 AC
Trails	: 0	0.000	\$0	\$0	\$0		0 LF
Waste Water Systems	: 0	0.000	\$0	\$0	\$0		0 GPD
Water Systems:	0	0.000	\$0	\$0	\$0		0 GPD
Unpaved Roads†	: 1	0.000	\$0	\$0	\$214,823	-	-
Paved Roads‡	: 0	0.000	-	\$0	\$0	-	-
All Other§	: 4	0.000	\$0	\$0	\$0	-	-
TOTAL:	8	0.034	\$25,000	\$572,958	\$16,784,345	-	-

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

- † Unpaved Roads includes unpaved parking areas, bridges, tunnels and roadways.
- ‡ Paved Roads includes paved parking areas, bridges, tunnels and roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media, and amphitheaters.

FCI (Facility Condition Index) - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the assets deficiencies divided by the current replacement value for the asset.

CSDM (Critical Systems Deferred Maintenance) - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the paved roads category.

DM (Deferred Maintenance) - The cost of maintenance that was not performed when it should have been or was scheduled to be and which, therefore, is put off or delayed.

CRV (Current Replacement Value) - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

^{*} Housing is defined as buildings that are associated with the NPS Employee Housing Program/DOI Quarters Program, including support buildings (e.g., detached garages, shower and laundry facilities, storage).