



IN REPLY REFER TO:

United States Department of the Interior

NATIONAL PARK SERVICE
C&O CANAL NATIONAL HISTORICAL PARK
PO BOX 4
SHARPSBURG, MD 21782

January 24, 1987

GEORGETOWN WATERFRONT PROPOSAL

INTRODUCTION:

We will receive title and management responsibility for 2.4 acres of newly landscaped parkland (east of Georgetown Waterfront Park) on or about March 15, 1987. Along with this "Class A" maintenance responsibility, will be the additional need to upgrade the level of maintenance of the existing park properties throughout Georgetown and to address the short term, small scale development needs that will make the 2.4 acres part of a developing park.

At this time the park does not have the funding, manpower, equipment, or workspace to either support the maintenance of this new park or to provide the level of increased maintenance demands of the public to maintain the first three miles of towpath in Georgetown. The following is a three-phase plan for developing the critical maintenance and management support to meet a minimum standard of park operation which will be accepted by the public.

FY 87 (March 15-September 30, 1987)

Provide "Class A" maintenance for waterfront park and shoreline walkway from 34th Street to Rock Creek (Tidelock). Minimal maintenance staff and equipment needs plus interim staff sanitary facilities and office space for maintenance, ranger presence and USPP is essential.

The initial maintenance staff of three (1.5 WY) will assure adequate care for the site plus the ability to deal with the expected additional maintenance required because of high visibility. The additional ranger staff position (0.5 WY) will respond to the expected surge of public inquiry and interest. *USPP positions and support are the minimum necessary to respond to the commitments made in the park's planning process. Other expenses include vehicular and equipment support to start up a minimal park maintenance program. The one major difficulty is the lack of any suitable space anywhere for a maintenance or support facility. On an interim basis, a portion of Thompson's Boat Center and its parking area might be utilized to answer the first two phases of the waterfront's operation, but we cannot count on that.

(*USPP request is attached as a separate document)

FY 87 - CONTINUED

Cost Breakdown

Personnel:

<u>Position</u>	<u>\$</u> <u>Amount</u>	<u>FTE</u>
Gardner, WG-6	10.3	0.5 Perm
Maint. Wkr, WG-5	9.7	0.5 Perm
Laborer, WG-3	8.6	0.5 Temp
Park Ranger, GS-5	8.3	0.5 Perm
TOTALS	<u>36.9</u>	<u>2.0</u>

Operational Needs:

GSA Stakebody Truck	4.8
GSA Pickup w/utility cover	3.5
Temp. Equip. Storage Facility	10.0
Redesign space - Thompson's Boathouse	15.0
Supplies, materials, & cleanup around parking lot - Waterfront access	45.0

Startup - Capitalized Equipment:

2 Mowers	20.0
Mower Trailer	3.5
Tiller	3.5
Small Aerator	1.5
Trimmer; Chainsaw	1.5
TOTAL EQUIPMENT	<u>30.0</u>

TOTAL REQUEST, FY 87 ----- \$145.2

FY 88

This phase represents the first year of an established permanent maintenance operation of the waterfront park. This will also work on the assumption that full responsibility for all previously guaranteed plant and landscape materials will be that of NPS. It is also expected that the deferred landscape maintenance of the towpath and Lock 3 Plaza will have to be addressed and rectified. It is presumed that additional lands or landscape maintenance responsibilities will have been identified by this time.

Additional staff provides for adequate supervision and management. At this time, it is expected that negotiation and coordination of special events and the need for program support will require seasonal ranger staff and permanent clerical help. While it is intended to cover most maintenance transportation needs with electric vehicles within the park, there will be additional need for the Georgetown work crew's street transportation.

During this phase it is essential that decisions be made on the location and design of permanent maintenance and administrative facilities for Georgetown. Based on those decisions, a funding request will be prepared at that time.

Cost Breakdown

Personnel:

<u>Position</u>	<u>\$</u> <u>Amount</u>	<u>FTE</u>
as shown in FY 87, but for full yr.	56.6	3.0 Perm
as shown in FY 87	8.6	0.5 Temp
Grounds Foreman, WS-8	31.5	1.0 Perm
Maint. Wkr, WG-5	13.1	0.7 Temp
Laborers, WG-3	22.3	1.4 Temp
Clerk-Typist, GS-4	14.9	1.0 Perm
Park Rangers, GS-4	<u>19.9</u>	<u>1.4 Temp</u>
TOTALS	<u>166.9</u>	<u>9.0</u>

Operational Needs:

GSA vehicles as shown in FY 87	8.3
GSA Crewcab pickup	3.5
Two electric vehicles & support charger	23.0
Sod & landscape materials	25.0
Supplies & Materials	30.0

Equipment:

Irrigation Equipment for trees/shrubs	4.0
Concrete Mixer	1.5
Generator	1.5

TOTAL REQUEST, FY 88----- \$263.7

FY 89

This phase of operation must mark a level of sufficiency in staff and funding to assure minimally adequate support and maintenance of the waterfront park and towpath from Foundry Branch to Rock Creek which will be acceptable to the citizens of Georgetown and the park's visitors. Additional maintenance staff will respond to the need for orderly repair and maintenance of park facilities.

COST BREAKDOWN

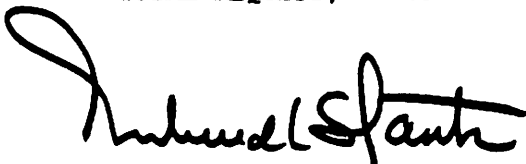
Personnel:

<u>Position</u>	<u>\$</u> <u>Amount</u>	<u>FTE</u>
as shown in FY 88	103.0	5.0 Perm
as shown in FY 88	63.9	4.0 Temp
Maint. Mechanic, WG-10	26.2	1.0 Perm
TOTALS	<u>193.1</u>	<u>10.0</u>

Operational Needs:

GSA Vehicles - same as FY 88	11.8
Electric Vehicle support	3.0
Sod & landscape	25.0
Supplies & Materials	30.0
Small tools & power equipment (shop)	5.0

TOTAL REQUEST, FY 89----- \$267.9



Richard L. Stanton
Superintendent